

**APPORTIONMENT STATUS REPORT  
CMAQ, RSTP, R-TEA  
Per AB 1012  
as of March 31, 2005**

**Cycle 5 Summary  
(with Advance Construction Projects Included)**

Region	CMAQ Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 <sup>2</sup>	RSTP Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 <sup>2</sup>	R-TEA Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 <sup>2</sup>
Butte	2,906,497	-	-	-	-	-
Fresno	27,372,501	-	18,252,270	-	839,088	-
Kern	22,199,341	-	19,236,546	-	672,467	-
Kings	3,429,535	-	-	-	20,844	-
Los Angeles	173,802,664	-	187,316,261	-	(2,923,630)	-
Madera	3,110,801	-	-	-	-	-
Merced	3,137,424	-	-	-	-	-
Monterey	4,075,724	-	1,593,468	-	366,669	-
Orange	46,006,788	-	52,409,951	-	17,638	-
Riverside	30,525,242	-	50,741,593	-	2,820,893	665,972
Sacramento (SACOG)	20,502,061	-	14,839,700	-	705,291	-
San Benito	1,056,475	-	-	-	-	-
San Bernardino	67,760,270	-	44,077,895	-	3,604,218	801,997
San Diego <sup>3</sup>	26,420,748	-	53,268,511	-	(132,281)	-
S.F. Bay Area (MTC)	67,860,203	-	101,537,810	-	(1,444,742)	-
San Joaquin	16,743,310	-	12,417,079	-	(39,117)	-
San Luis Obispo	-	-	1,495,741	-	409,601	-
Santa Barbara	7,732,596	-	125,298	-	454,381	-
Santa Cruz	2,543,880	-	253,223	-	69,638	-
Stanislaus	10,895,982	-	12,594,871	-	139,514	-
Tahoe	1,418,962	-	-	-	(60,776)	-
Tulare	9,066,979	-	-	-	163,437	-
Ventura	14,850,482	-	21,565,953	-	534,872	-
Rural Counties & SCAG	-	-	\$3,107,269	-	\$477,275	\$184,694
<b>TOTAL</b>	<b>\$563,418,463</b>	<b>-</b>	<b>\$594,833,438</b>	<b>-</b>	<b>\$6,695,280</b>	<b>\$1,652,663</b>

<sup>1</sup> Indicates all apportionments not yet obligated. Includes FFY 2005 advanced apportionments

<sup>2</sup> Reflects balances 2-years old entering 3rd year.

Cycle 5 assumes the use of all previous cycle balances.

Note: The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.

Balances are adjusted for projects using the State AC process.

<sup>3</sup>San Diego (SANDAG) Project 6211 (042) apportionment code - (Q240) \$7,450,000 was processed using the state AC Process. However, RSTP balances does not reflect this transaction.