

Apportionment Status Report
CMAQ and RSTP
(as of October 31, 2010)

AB 1012
Balances entering the 3rd Year
(from FFY 2009*)
Regional Report Summary

*Previously referred to as Cycle 12

Region	CMAQ Unobligated 10/31/2010 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2011 ²	RSTP Unobligated 10/31/2010 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2011 ²
Butte	3,344,938	-	2,687,011	-
Fresno	19,312,924	-	26,586,896	-
Kern	16,755,632	-	14,251,268	-
Kings	1,315,176	-	1,711,588	-
Los Angeles	131,005,988	-	187,244,268	-
Madera	2,209,440	-	1,626,008	-
Merced	3,767,465	-	2,783,001	-
Monterey	135,486	-	6,526,097	-
Orange	71,224,114	-	50,776,617	-
Riverside	65,815,535	-	32,509,070	-
Sacramento (SACOG)	27,641,056	-	21,992,358	-
San Benito	-	-	708,738	-
San Bernardino	42,843,696	-	60,276,393	6,345,418
San Diego	29,504,032	-	32,947,916	-
S.F. Bay Area (MTC)	58,079,120	-	90,222,990	-
San Joaquin	12,123,265	-	8,659,907	-
San Luis Obispo	-	-	4,222,478	-
Santa Barbara	-	-	1,329,791	-
Santa Cruz	-	-	2,268,993	-
Stanislaus	8,737,167	-	9,603,925	-
Tahoe	1,806,259	-	609,570	-
Tulare	4,570,998	-	4,865,294	-
Ventura	20,412,176	-	31,942,058	5,768,366
Rural Counties & SCAG	\$5,894,074	-	\$20,322,533	463,855
TOTAL	526,498,542	-	616,674,767	12,577,639

Balances now include:

* October 2010 -- Advance FFY 2011 Apportionments. However, as of date of report, only about 40% of FFY 2011 apportionments are available for obligation. (155 days of apportionments -- October 1, 2010 thru March 4, 2011)

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

Assumes the use of all previous balances.

The regional balances are No longer based on the Department's Local Assistance accounting system. As of July 1, 2010, the regional balances are based on the Department's new accounting system; the Department's Federal Aid Data System; and/or FHWA FMIS transaction information. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's monthly reporting.