

**Apportionment Status Reports
CMAQ and RSTP
as of September 30, 2006**

Attachment 1

**AB 1012
Year Eight of Enactment Report Summary**

| Region | CMAQ Unobligated 9/30/2006 Delivery Balance ¹ | CMAQ Amount Subject to AB 1012 Reprogramming Cycle 8 11/01/2006 ² | RSTP Unobligated 9/30/2006 Delivery Balance ¹ | RSTP Amount Subject to AB 1012 Reprogramming Cycle 8 11/01/2006 ² |
|-----------------------------------|--|--|--|--|
| Butte | 531,496 | - | - | - |
| Fresno | 14,014,981 | 3,729,373 | 13,987,013 | 5,066,672 |
| Kern | 18,355,617 | 11,088,867 | 12,125,145 | 4,742,786 |
| Kings | 1,816,221 | 406,463 | 0 | - |
| Los Angeles ³ | 151,160,964 | 23,406,877 | 64,359,390 | - |
| Madera | 1,561,145 | 187,086 | - | - |
| Merced | 1,517,805 | - | 0 | - |
| Monterey | 1,082,004 | 1,082,004 | 1,876,621 | - |
| Orange | 48,456,149 | 10,049,328 | 35,360,617 | 3,602,706 |
| Riverside | 33,115,478 | 9,050,722 | 37,628,073 | 20,385,292 |
| Sacramento (SACOG) ^{4,5} | (4,366,782) | - | 7,367,680 | - |
| San Benito | 926,575 | 926,575 | - | - |
| San Bernardino | 46,419,214 | 21,722,214 | 23,683,869 | 4,610,716 |
| San Diego | 1,024,691 | - | 15,838,387 | - |
| S.F. Bay Area (MTC) | 25,426,162 | - | 15,732,329 | - |
| San Joaquin | 7,286,638 | - | 1,308,406 | - |
| San Luis Obispo | - | - | 1,495,741 | - |
| Santa Barbara ⁵ | (0) | - | - | - |
| Santa Cruz | 881,760 | 881,760 | (0) | - |
| Stanislaus | 9,370,339 | 3,456,576 | 8,434,067 | 3,446,660 |
| Tahoe | 1,997,054 | 1,418,962 | - | - |
| Tulare | 3,307,646 | - | - | - |
| Ventura | 7,162,468 | - | 13,145,218 | 4,741,359 |
| Rural Counties & SCAG | 2,129,190 | - | (\$1,799,258) | - |
| TOTAL | \$373,176,811 | 87,406,804 | \$250,543,297 | \$46,596,191 |

Footnotes: (Includes FFY 2006 Estimated Apportionments for RSTP and CMAQ)

¹ Indicates all apportionments not yet obligated

² Totals reflect balance entering into the third year

^{3,4,5} Includes adjustments made through MOU agreements between regions

Balances are adjusted for projects using the State AC process.

Year 8 assumes the use of all previous cycle balances

The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.