

Apportionment Status Report
CMAQ and RSTP
(as of December 31, 2007)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Rural County Summary

Date should be 12/31/2007

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 12/31/2008 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 ²	RSTP Unobligated 12/31/2008 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 ²
Rural County Information:				
Del Norte	-	-	343,248	-
Humboldt	-	-	1,578,768	-
Lake	-	-	727,615	-
Mendocino	-	-	1,076,467	-
Lassen	-	-	444,816	-
Modoc	-	-	296,412	-
Plumas	-	-	263,724	-
Shasta	-	-	2,037,206	-
Siskiyou	-	-	654,875	-
Tehama	-	-	699,288	-
Trinity	-	-	251,902	-
Colusa	-	-	234,646	-
El Dorado	-	-	1,303,377	-
Glenn	-	-	330,097	-
Nevada ³	696,489	-	1,148,443	-
Placer ⁴	-	-	782,845	-
Sierra	-	-	131,204	-
Inyo	-	-	673,483	-
Mono	-	-	229,725	-
Alpine	-	-	131,208	-
Amador ³	390,822	-	437,999	-
Calaveras ³	1,049,976	234,482	506,057	-
Mariposa ³	424,595	107,567	213,758	-
Tuolumne ³	1,362,293	340,343	680,097	-
Imperial (SCAG) ^{3,5}	1,546,925	-	4,433,819	958,544
Rural Combined Totals:	\$5,471,100	682,392	\$19,611,081	958,544

Balances now include:

* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP and CMAQ for FFY 2006-07

Footnotes: (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

¹ Indicates all apportionments not yet obligated.

² Totals reflect balance entering into the third year.

³ Beginning in FFY 2006, these rural regions are now receiving CMAQ apportionments.

⁴ Balances for Placer County have been reconciled to correct negative balances shown due to a coding error.

⁵ Balances for Imperial adjusted to reflect a payback from SACOG per MOU

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.