

**Apportionment Status Report
CMAQ and RSTP
(as of June 30, 2007)**

**AB 1012
Balances entering the 3rd Year
(from FFY 2005)*
Report Summary**

*Previously referred to as Cycle 8

Region	CMAQ Unobligated 6/30/2007 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2007 ²	RSTP Unobligated 6/30/2007 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2007 ²
Butte	2,107,267	-	-	-
Fresno	19,118,691	-	19,101,331	1,315,110
Kern	18,943,051	4,412,378	17,269,114	2,549,469
Kings	2,930,966	111,999	0	-
Los Angeles	116,977,787	-	98,982,722	-
Madera	1,441,140	-	-	-
Merced	1,670,213	-	0	-
Monterey	2,274,361	956,521	1,785,347	-
Orange	42,541,401	-	54,756,709	-
Riverside	48,156,008	35,858	54,496,856	23,157,786
Sacramento (SACOG) ^{3,4,5}	20,076,900	-	10,901,820	-
San Benito ³	120,394	-	-	-
San Bernardino	61,000,771	11,616,378	38,626,035	596,181
San Diego	27,385,924	-	48,799,725	-
S.F. Bay Area (MTC)	57,303,908	-	32,623,610	-
San Joaquin	13,689,778	-	7,828,632	-
San Luis Obispo	-	-	1,422,984	-
Santa Barbara ⁴	29,816	-	-	-
Santa Cruz	1,528,203	728,231	(0)	-
Stanislaus	13,207,309	1,382,083	10,827,859	883,496
Tahoe	2,205,760	1,049,801	-	-
Tulare	6,643,599	-	-	-
Ventura	11,768,721	-	17,892,545	1,136,137
Rural Counties & SCAG ⁵	\$5,099,348	-	\$4,273,461	986,118
TOTAL	\$476,221,316	\$20,293,248	419,588,750	\$30,624,298

Balances now include:

- * FFY 2006-07 Advanced/Estimated Apportionments for CMAQ and RSTP
- * Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2003-04, FFY 2004-05 and FFY 2005-06
- * Recession amounts for each region as required by PL 110-5 on March 19, 2007.
- * RSTP Exchange for FFY 06/07 effective May 31, 2007
- * NEPA Delegation contribution for FY 06/07.

Footnotes:

- ¹ Indicates all apportionments not yet obligated.
- ² Totals reflect balance entering into the third year.
- ^{3,4,5} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.