

Apportionment Status Report
CMAQ and RSTP
(as of August 31, 2011)

AB 1012
Balances entering the 3rd Year
(from FFY 2009*)
Rural Report Summary

*Previously referred to as Cycle 12

| Region | CMAQ Unobligated 8/31/2011 Delivery Balance ¹ | CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2011 ² | RSTP Unobligated 8/31/2011 Delivery Balance ¹ | RSTP Amount Subject to AB 1012 Reprogramming 11/01/2011 ² |
|----------------------------------|--|--|--|--|
| Rural County Information: | | | | |
| Del Norte | - | - | 63,544 | - |
| Humboldt | - | - | 292,269 | - |
| Lake | - | - | 134,700 | - |
| Mendocino | - | - | 199,281 | - |
| Lassen | - | - | 63,980 | - |
| Modoc | - | - | 3,683 | - |
| Plumas | - | - | 46,229 | - |
| Shasta | - | - | 377,136 | - |
| Siskiyou | - | - | 7,518 | - |
| Tehama | - | - | 129,456 | - |
| Trinity | - | - | 3,112 | - |
| Colusa | - | - | 43,438 | - |
| El Dorado | - | - | 241,287 | - |
| Glenn | - | - | 61,109 | - |
| Nevada ³ | 760,906 | - | 212,829 | - |
| Placer | - | - | 144,924 | - |
| Sierra | - | - | 1,622 | - |
| Inyo | - | - | 8,481 | - |
| Mono | - | - | 2,849 | - |
| Alpine | - | - | 1,628 | - |
| Amador ^{3,4} | 306,891 | - | 81,225 | - |
| Calaveras ^{3,4} | 1,327,126 | - | 93,834 | - |
| Mariposa ³ | 342,067 | - | 39,629 | - |
| Tuolumne ^{3,4} | 422,592 | - | 125,838 | - |
| Imperial (SCAG) ³ | 542,862 | - | 1,923,599 | - |
| Rural Combined Totals: | \$3,702,445 | - | 4,303,201 | - |

Balances now include:

* July 2011 -- "Actual" FFY 2011 Apportionments.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ Beginning in FFY 2006, these rural regions are now receiving CMAQ apportionments.

⁴ MOU was entered into between Amador, Calaveras & Tuolumne-balances adjusted accordingly. (MOU spans five FFYs).

Assumes the use of all previous balances.