

Apportionment Status Report
CMAQ and RSTP
(as of July 31, 2011)

AB 1012
Balances entering the 3rd Year
(from FFY 2008*)
Regional Report Summary

*Previously referred to as Cycle 11

| Region | CMAQ Unobligated 7/31/2011 Delivery Balance ¹ | CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2010 ² | RSTP Unobligated 7/31/2011 Delivery Balance ¹ | RSTP Amount Subject to AB 1012 Reprogramming 11/01/2010 ² |
|-----------------------|--|--|--|--|
| Butte | 1,015,308 | - | 470,590 | - |
| Fresno | 16,779,785 | - | 26,709,664 | - |
| Kern | 12,554,093 | - | 9,912,593 | - |
| Kings | 1,235,546 | - | 300,110 | - |
| Los Angeles | 77,002,916 | - | 142,319,486 | - |
| Madera | 1,089,423 | - | 285,097 | - |
| Merced | 394,094 | - | 487,685 | - |
| Monterey | 135,486 | - | 2,105,291 | - |
| Orange | 31,810,710 | - | 36,158,622 | - |
| Riverside | 63,788,395 | - | 27,315,205 | - |
| Sacramento (SACOG) | 24,050,588 | - | 17,992,891 | - |
| San Benito | - | - | 122,976 | - |
| San Bernardino | 45,792,521 | - | 58,676,404 | - |
| San Diego | 3,320,500 | - | 7,573,851 | - |
| S.F. Bay Area (MTC) | 9,541,820 | - | 38,648,290 | - |
| San Joaquin | (1,548,562) | - | 8,061,374 | - |
| San Luis Obispo | - | - | 1,508,113 | - |
| Santa Barbara | - | - | 922,526 | - |
| Santa Cruz | - | - | 590,465 | - |
| Stanislaus | 4,930,792 | - | 8,182,970 | - |
| Tahoe | 1,900,720 | - | 106,847 | - |
| Tulare | 6,128,945 | - | 852,716 | - |
| Ventura | 14,091,988 | - | 32,427,927 | - |
| Rural Counties & SCAG | \$4,003,422 | - | \$4,303,201 | - |
| | | | | |
| TOTAL | 318,018,490 | - | 426,034,893 | - |

Balances now include:

* July 2011 -- "Actual" FFY 2011 Apportionments.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

Assumes the use of all previous balances.

The regional balances are No longer based on the Department's Local Assistance accounting system. As of July 1, 2010, the regional balances are based on the Department's new accounting system; the Department's Federal Aid Data System; and/or FHWA FMIS transaction information. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's monthly reporting.