

Apportionment Status Report
CMAQ and RSTP
(as of December 31, 2011)

AB 1012
Balances entering the 3rd Year
(from FFY 2010*)
Regional Report Summary

*Previously referred to as Cycle 13

Region	CMAQ Unobligated 12/31/2011 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2012 ²	RSTP Unobligated 12/31/2011 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2012 ²
Butte	2,353,940	-	3,262,962	-
Fresno	19,243,181	-	28,564,500	6,282,459
Kern	16,285,519	-	17,728,136	-
Kings	1,613,326	-	2,078,586	-
Los Angeles	193,393,330	-	274,117,377	8,809,383
Madera	1,911,307	-	1,974,771	-
Merced	3,183,012	-	3,379,882	-
Monterey	143,490	143,490	7,665,016	-
Orange	53,246,699	-	66,197,999	-
Riverside	35,933,346	-	21,778,766	-
S. F. Bay Area (MTC)	84,473,232	-	130,766,722	-
Sacramento (SACOG)	25,699,941	-	32,322,337	-
San Benito	-	-	859,647	-
San Bernardino	36,697,287	-	44,326,659	-
San Diego	31,045,662	-	44,642,866	-
San Joaquin	9,649,228	-	11,408,723	-
San Luis Obispo	-	-	4,921,773	-
Santa Barbara	-	-	7,993,008	-
Santa Cruz	-	-	4,127,576	-
Stanislaus	9,760,526	-	10,774,220	-
Tahoe	1,295,386	-	740,404	-
Tulare	7,939,730	-	5,961,681	-
Ventura	12,951,875	-	26,615,974	5,624,052
Rural Counties & SCAG	5,666,888	277,445	22,109,257	-
TOTAL	552,486,905	420,935	774,318,840	20,715,894

Balances now include:

* October 2011 -- Revised "Advance" FFY 2012 Apportionments.

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

The regional balances are No longer based on the Department's Local Assistance accounting system. As of July 1, 2010, the regional balances are based on the Department's new accounting system; the Department's Federal Aid Data System; and/or FHWA FMIS transaction information. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's monthly reporting.