

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:21 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
 - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Redding

BRIDGE NO. 06C0001, BENTON DR, OVER SACRAMENTO RIV, 0.6 MI SW SR 273 RVSDE DR. Rehabilitate bridge to preserve as pedestrian and bicycle route.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	563,000	450,400	112,600		
R/W					
CON	4,000,000	3,541,200	458,800		
Total	4,563,000	3,991,600	571,400		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1748	06C0001	HBP	PE	139,912	310,488						450,400
	Rehabilitation (HBP)	Local Match		34,978	77,622						112,600
	Match Rate: 80.00%									Total:	563,000
1748	06C0001	HBP	CON					3,541,200			3,541,200
	Rehabilitation (HBP)	Local Match						458,800			458,800
	Match Rate: 88.53%									Total:	4,000,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD.
Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	250,000	200,000	50,000		
R/W	35,000	30,986	4,015		
CON	2,000,000	1,770,600	229,400		
Total	2,285,000	2,001,586	283,415		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3141	06C0005	HBP	PE	200,000							200,000
	Replace (HBP)	Local Match		50,000							50,000
	Match Rate: 80.00%									Total:	250,000
3141	06C0005	HBP	R/W		30,986						30,986
	Replace (HBP)	Local Match			4,015						4,015
	Match Rate: 88.53%									Total:	35,000
3141	06C0005	HBP	CON					1,770,600			1,770,600
	Replace (HBP)	Local Match						229,400			229,400
	Match Rate: 88.53%									Total:	2,000,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

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Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0023, EAST FORK RD OVER CLEAR CREEK, 100' E/O TRINITY MTN RD. Replace 1 lane brige with new 2 lane bridge on an improved alignment. Existing bridge to remain in use during construction until the new bridge is complete.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	280,000	224,000	56,000		
R/W	30,000	26,559	3,441		
CON	1,000,000	885,300	114,700		
Total	1,310,000	1,135,859	174,141		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1797	06C0023	HBP	PE	176,000	48,000						224,000
	Replace (HBP)	Local Match		44,000	12,000						56,000
	Match Rate: 80.00%									Total:	280,000
1797	06C0023	HBP	R/W		26,559						26,559
	Replace (HBP)	Local Match			3,441						3,441
	Match Rate: 88.53%									Total:	30,000
1797	06C0023	HBP	CON					885,300			885,300
	Replace (HBP)	Local Match						114,700			114,700
	Match Rate: 88.53%									Total:	1,000,000

2006/7-2008/9 Highway Bridge Program

District: 02

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Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	105,000	84,000	21,000		
R/W	30,000	26,559	3,441		
CON	700,000	619,710	80,290		
Total	835,000	730,269	104,731		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3139	06C0196	HBP	PE	84,000							84,000
	Rehabilitation (HBP)	Local Match		21,000							21,000
	Match Rate: 80.00%									Total:	105,000
3139	06C0196	HBP	R/W		26,559						26,559
	Rehabilitation (HBP)	Local Match			3,441						3,441
	Match Rate: 88.53%									Total:	30,000
3139	06C0196	HBP	CON					619,710			619,710
	Rehabilitation (HBP)	Local Match						80,290			80,290
	Match Rate: 88.53%									Total:	700,000

2006/7-2008/9 Highway Bridge Program

District: 02

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Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0223, ZOGG MINE RD, OVER ZOGG CREEK, 4.0 MI N OF S FORK RD. Replace one lane bridge with two lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	90,000	72,000	18,000		
R/W	10,000	8,000	2,000		
CON	322,000	285,067	36,933		
Total	422,000	365,067	56,933		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1805	06C0223	HBP	PE	60,000	12,000						72,000
	Replace (HBP)	Local Match		15,000	3,000						18,000
	Match Rate: 80.00%									Total:	90,000
1805	06C0223	HBP	R/W	8,000							8,000
	Replace (HBP)	Local Match		2,000							2,000
	Match Rate: 80.00%									Total:	10,000
1805	06C0223	HBP	CON		285,067						285,067
	Replace (HBP)	Local Match			36,933						36,933
	Match Rate: 88.53%									Total:	322,000

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	140,000	123,942	16,058		
R/W	15,000	13,280	1,721		
CON	1,000,000	885,300	114,700		
Total	1,155,000	1,022,522	132,479		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3220	06C0227	HBP	PE		123,942						123,942
	Replace (HBP)	Local Match			16,058						16,058
	Match Rate: 88.53%									Total:	140,000
3220	06C0227	HBP	R/W			13,280					13,280
	Replace (HBP)	Local Match				1,721					1,721
	Match Rate: 88.53%									Total:	15,000
3220	06C0227	HBP	CON						885,300		885,300
	Replace (HBP)	Local Match							114,700		114,700
	Match Rate: 88.53%									Total:	1,000,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0238, BUZZARD ROOST RD, OVER CEDAR CREEK, 150' S OF S.R. 299. Replace one lane Bailey bridge with two lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	250,000	200,000	50,000		
R/W	20,000	17,706	2,294		
CON	800,000	708,240	91,760		
Total	1,070,000	925,946	144,054		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1751	06C0238	HBP	PE	128,000	72,000						200,000
	Replace (HBP)	Local Match		32,000	18,000						50,000
	Match Rate: 80.00%									Total:	250,000
1751	06C0238	HBP	R/W		17,706						17,706
	Replace (HBP)	Local Match			2,294						2,294
	Match Rate: 88.53%									Total:	20,000
1751	06C0238	HBP	CON					708,240			708,240
	Replace (HBP)	Local Match						91,760			91,760
	Match Rate: 88.53%									Total:	800,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0238, BUZZARD ROOST RD, OVER CEDAR CREEK, 150' S OF S.R. 299. Replace one lane Bailey bridge with two lane bridge.

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	795,912	953,306	13,280			8,410,350		10,172,848
Local Match	198,978	176,804	1,721			1,089,650		1,467,152
LSSRP Bond								
Local AC								
Total	994,890	1,130,110	15,000			9,500,000		11,640,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0238, BUZZARD ROOST RD, OVER CEDAR CREEK, 150' S OF S.R. 299. Replace one lane Bailey bridge with two lane bridge.

Summary For District: 02

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	795,912	953,306	13,280			8,410,350		10,172,848
Local Match	198,978	176,804	1,721			1,089,650		1,467,152
LSSRP Bond								
Local AC								
Total	994,890	1,130,110	15,000			9,500,000		11,640,000

2006/7-2008/9 Highway Bridge Program

District: 02

County: Shasta

RTPA/MPO: Shasta County Regional Transportation Planning Agency

Responsible Agency

Project Description

Shasta County

BRIDGE NO. 06C0238, BUZZARD ROOST RD, OVER CEDAR CREEK, 150' S OF S.R. 299. Replace one lane Bailey bridge with two lane bridge.

Report Totals:

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	795,912	953,306	13,280			8,410,350		10,172,848
Local Match	198,978	176,804	1,721			1,089,650		1,467,152
LSSRP Bond								
Local AC								
Total	994,890	1,130,110	15,000			9,500,000		11,640,000