

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

1/4/2007, 2:22 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
 - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

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FFY 09/10 and FFY 10/11 are for information only and do not represent committed HBP Funds.

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 122

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	37,664,269	30,390,111	24,920,543	12,445,370	69,616,808	136,941,118	4,515,030	316,493,249
Local Match	4,879,805	4,026,712	1,807,443	428,152	4,522,125	11,330,048	584,970	27,579,255
LSSRP Bond		184,094	1,421,278	1,184,278	4,224,026	6,412,125		13,425,800
Local AC		2,110,555			-2,110,555			
Total	42,544,074	36,711,472	28,149,263	14,057,800	76,252,404	154,683,291	5,100,000	357,498,304