

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

1/4/2007, 2:25 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.  
  
For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
  - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

## 2006/7-2008/9 Highway Bridge Program

FFY 09/10 and FFY 10/11 are for information only and do not represent committed HBP Funds.

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 25

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,228,430	9,964,566	599,348	154,928	1,712,613	49,949,511	215,128	65,824,523
Local Match	664,070	1,570,435	66,182	20,073	28,675	5,377,939	27,872	7,755,245
LSSRP Bond			11,470		193,212	1,093,550		1,298,232
Local AC								
Total	3,892,500	11,535,000	677,000	175,000	1,934,500	56,421,000	243,000	74,878,000