

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:23 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
 - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

2006/7-2008/9 Highway Bridge Program

District: 10

County: Merced

RTPA/MPO: Merced County Association Of Governments

Responsible Agency

Project Description

Department of Water Resources BRIDGE NO. 39C0250, MCCABE ROAD, OVER CALIFORNIA AQUEDUCT, 2.6 MI WEST OF I-5. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	200,000	160,000	40,000		
R/W					
CON	500,000	442,650		57,350	
Total	700,000	602,650	40,000	57,350	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2284	39C0250	HBP	PE	80,000	80,000						160,000
	LSSRP Seismic (HBP)	Local Match		20,000	20,000						40,000
	Match Rate: 80.00%									Total:	200,000
2284	39C0250	HBP	CON						442,650		442,650
	LSSRP Seismic (HBP)	LSSRP Bond							57,350		57,350
	Match Rate: 88.53%									Total:	500,000

2006/7-2008/9 Highway Bridge Program

District: 10

County: Merced

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Responsible Agency

Project Description

Department of Water Resources BRIDGE NO. 39C0252, BUTTS ROAD, OVER CALIFORNIA AQUEDUCT, 0.4 MI WEST OF I-5. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	200,000	160,000	40,000		
R/W					
CON	500,000	442,650		57,350	
Total	700,000	602,650	40,000	57,350	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2285	39C0252	HBP	PE	80,000	80,000						160,000
	LSSRP Seismic (HBP)	Local Match		20,000	20,000						40,000
	Match Rate: 80.00%									Total:	200,000
2285	39C0252	HBP	CON						442,650		442,650
	LSSRP Seismic (HBP)	LSSRP Bond							57,350		57,350
	Match Rate: 88.53%									Total:	500,000

2006/7-2008/9 Highway Bridge Program

District: 10

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Responsible Agency

Project Description

Department of Water Resources BRIDGE NO. 39C0314, MERVEL AVE, OVER CALIFORNIA AQUEDUCT, 0.1 MI W ORTIGALITA RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	200,000	160,000	40,000		
R/W					
CON	500,000	442,650		57,350	
Total	700,000	602,650	40,000	57,350	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2286	39C0314	HBP	PE	80,000	80,000						160,000
	LSSRP Seismic (HBP)	Local Match		20,000	20,000						40,000
	Match Rate: 80.00%									Total:	200,000
2286	39C0314	HBP	CON						442,650		442,650
	LSSRP Seismic (HBP)	LSSRP Bond							57,350		57,350
	Match Rate: 88.53%									Total:	500,000

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD, OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace (HBRR)

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	150,000	132,795	17,205		
R/W	200,000	177,060	22,940		
CON	736,000	651,581	84,419		
Total	1,086,000	961,436	124,564		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
469	39C0095	HBP	PE	132,795							132,795
	Replace (HBP)	Local Match		17,205							17,205
	Match Rate: 88.53%									Total:	150,000
469	39C0095	HBP	R/W					177,060			177,060
	Replace (HBP)	Local Match						22,940			22,940
	Match Rate: 88.53%									Total:	200,000
469	39C0095	HBP	CON						651,581		651,581
	Replace (HBP)	Local Match							84,419		84,419
	Match Rate: 88.53%									Total:	736,000

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0278, AVENUE TWO, OVER CANAL CREEK, 0.1 MI W GURR ROAD. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	48,500	42,937	5,563		
R/W	74,200	65,689	8,511		
CON	673,927	596,628	77,299		
Total	796,627	705,254	91,373		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
398	39C0278	HBP	PE	42,937							42,937
	Replace (HBP)	Local Match		5,563							5,563
	Match Rate: 88.53%									Total:	48,500
398	39C0278	HBP	R/W		65,689						65,689
	Replace (HBP)	Local Match			8,511						8,511
	Match Rate: 88.53%									Total:	74,200
398	39C0278	HBP	CON					596,628			596,628
	Replace (HBP)	Local Match						77,299			77,299
	Match Rate: 88.53%									Total:	673,927

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0287, ARBOLEDA ROAD, OVER DUCK SLOUGH, 0.1 MI S MCHENRY RD. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	100,000	88,530	11,470		
R/W					
CON	1,034,000	915,400	118,600		
Total	1,134,000	1,003,930	130,070		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1120	39C0287	HBP	PE		88,530						88,530
	Replace (HBP)	Local Match			11,470						11,470
	Match Rate: 88.53%									Total:	100,000
1120	39C0287	HBP	CON		915,400						915,400
	Replace (HBP)	Local Match			118,600						118,600
	Match Rate: 88.53%									Total:	1,034,000

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD.
Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	110,000	97,383	12,617		
R/W					
CON	518,000	458,585	57,924	1,491	
Total	628,000	555,968	70,541	1,491	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1541	39C0339	HBP	PE	97,383							97,383
	Replace (HBP)	Local Match		12,617							12,617
	Match Rate: 88.53%									Total:	110,000
1541	39C0339	HBP	CON						447,077		447,077
	Replace (HBP)	Local Match							57,924		57,924
	Match Rate: 88.53%									Total:	505,000
2287	39C0339	HBP	CON						11,509		11,509
	LSSRP Seismic (HBP)	LSSRP Bond							1,491		1,491
	Match Rate: 88.53%									Total:	13,000

2006/7-2008/9 Highway Bridge Program

District: 10

County: Merced

RTPA/MPO: Merced County Association Of Governments

Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD.
Replace 2 lane bridge with 2 lane bridge.

MPO Summary: Merced County Association Of Governments

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	513,115	1,309,619			177,060	3,034,744		5,034,538
Local Match	95,385	198,581			22,940	219,642		536,548
LSSRP Bond						173,541		173,541
Local AC								
Total	608,500	1,508,200			200,000	3,427,927		5,744,627

2006/7-2008/9 Highway Bridge Program

District: 10

County: Merced

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD.
Replace 2 lane bridge with 2 lane bridge.

Summary For District: 10

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	513,115	1,309,619			177,060	3,034,744		5,034,538
Local Match	95,385	198,581			22,940	219,642		536,548
LSSRP Bond						173,541		173,541
Local AC								
Total	608,500	1,508,200			200,000	3,427,927		5,744,627

2006/7-2008/9 Highway Bridge Program

District: 10

County: Merced

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Responsible Agency

Project Description

Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD.
Replace 2 lane bridge with 2 lane bridge.

Report Totals:

Number of Projects: 7

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	513,115	1,309,619			177,060	3,034,744		5,034,538
Local Match	95,385	198,581			22,940	219,642		536,548
LSSRP Bond						173,541		173,541
Local AC								
Total	608,500	1,508,200			200,000	3,427,927		5,744,627