

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

1/4/2007, 4:50 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
 - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	25,000	22,133	2,868		
R/W					
CON	205,000	181,487	23,514		
Total	230,000	203,619	26,381		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1005	58C0007	HBP	PE		22,133						22,133
	Replace (HBP)	Local Match			2,868						2,868
	Match Rate: 88.53%									Total:	25,000
1005	58C0007	HBP	CON						181,487		181,487
	Replace (HBP)	Local Match							23,514		23,514
	Match Rate: 88.53%									Total:	205,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	48,600	43,026		5,574	
Total	48,600	43,026		5,574	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2832	58C0014	HBP	CON						43,026		43,026
	LSSRP Seismic (HBP)	LSSRP Bond							5,574		5,574
	Match Rate: 88.53%									Total:	48,600

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	100,000	88,530		11,470	
Total	100,000	88,530		11,470	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2833	58C0092	HBP	CON						88,530		88,530
	LSSRP Seismic (HBP)	LSSRP Bond							11,470		11,470
	Match Rate: 88.53%									Total:	100,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$		22,133				313,042		335,175
Local Match		2,868				23,514		26,381
LSSRP Bond						17,044		17,044
Local AC								
Total		25,000				353,600		378,600

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit

Summary For District: 11

Number of Projects: 3

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$		22,133				313,042		335,175
Local Match		2,868				23,514		26,381
LSSRP Bond						17,044		17,044
Local AC								
Total		25,000				353,600		378,600

2006/7-2008/9 Highway Bridge Program

District: 11

County: Imperial

RTPA/MPO: Imperial Valley Association of Governments

Responsible Agency

Project Description

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit

Report Totals:

Number of Projects: 3

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$		22,133				313,042		335,175
Local Match		2,868				23,514		26,381
LSSRP Bond						17,044		17,044
Local AC								
Total		25,000				353,600		378,600