

2006/7-2009/10 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

7/10/2007, 2:44 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2009/10 Highway Bridge Program

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

District: 04 MPO Summary: Metropolitan Transportation Commission

Number of Projects: 121

Total project Costs to be programmed under construction:

| | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|------------------|------------------|--------------------|
| Fed \$ | 20,622,741 | 29,981,988 | 24,920,543 | 12,305,493 | 69,581,396 | 134,672,448 | 7,193,948 | 2,363,751 | 301,642,308 |
| Local Match | 2,729,417 | 3,973,836 | 1,807,443 | 410,030 | 4,517,537 | 11,036,118 | 932,052 | 306,249 | 25,712,680 |
| LSSRP Bond | | 184,094 | 1,421,278 | 1,184,278 | 4,224,026 | 6,412,125 | | | 13,425,800 |
| Local AC | | 2,110,555 | | | -2,110,555 | | | | |
| Total | 23,352,158 | 36,250,472 | 28,149,263 | 13,899,800 | 76,212,404 | 152,120,691 | 8,126,000 | 2,670,000 | 340,780,788 |