

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

3/23/2007, 2:28 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding within the 2006/07 - 2008/09 FSTIP.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 12

## 2006/7-2008/9 Highway Bridge Program

District: 12

County: Orange

RTPA/MPO: Orange County Transportation Authority

Responsible Agency

Project Description

Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,224,558	979,646	244,912		
R/W	633,000	560,395	72,605		
CON	6,122,792	5,420,508	702,284		
<b>Total</b>	<b>7,980,350</b>	<b>6,960,549</b>	<b>1,019,801</b>		

Detail Fund Line records may appear on next page.

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FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total	
1776	55C0215L	HBP	PE	436,532							436,532	
	Rehabilitation (HBP)	Local Match		109,133							109,133	
	Match Rate: 80.00%									Total:	545,665	
1776	55C0215L	HBP	R/W	293,840							293,840	
	Rehabilitation (HBP)	Local Match		73,460							73,460	
	Match Rate: 80.00%									Total:	367,300	
1776	55C0215L	HBP	R/W	-293,840							-293,840	New
	Rehabilitation (HBP)	Local Match		-73,460							-73,460	
	Match Rate: 80.00%									Total:	-367,300	
1776	55C0215L	HBP	R/W			325,171					325,171	New
	Rehabilitation (HBP)	Local Match				42,129					42,129	
	Match Rate: 88.53%									Total:	367,300	
1776	55C0215L	HBP	CON						2,415,388		2,415,388	
	Rehabilitation (HBP)	Local Match							312,939		312,939	
	Match Rate: 88.53%									Total:	2,728,327	
1777	55C0215R	HBP	PE	543,114							543,114	
	Rehabilitation (HBP)	Local Match		135,779							135,779	
	Match Rate: 80.00%									Total:	678,893	
1777	55C0215R	HBP	R/W	212,560							212,560	
	Rehabilitation (HBP)	Local Match		53,140							53,140	
	Match Rate: 80.00%									Total:	265,700	

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1777	55C0215R	HBP	R/W	-212,560		-212,560	
	Rehabilitation (HBP)	Local Match		-53,140		-53,140	
	Match Rate: 80.00%					Total: -265,700	New
1777	55C0215R	HBP	R/W	235,224		235,224	
	Rehabilitation (HBP)	Local Match		30,476		30,476	
	Match Rate: 88.53%					Total: 265,700	New
1777	55C0215R	HBP	CON		3,005,120	3,005,120	
	Rehabilitation (HBP)	Local Match			389,345	389,345	
	Match Rate: 88.53%					Total: 3,394,465	

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MPO Summary: Orange County Transportation Authority

Number of Projects: 1

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	979,646		560,395			5,420,508		6,960,549
Local Match	244,912		72,605			702,284		1,019,801
LSSRP Bond								
Local AC								
Total	1,224,558		633,000			6,122,792		7,980,350