

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

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- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Rural Areas of the State. Please see the Local Assistance web site for the most current listings.
  - 2) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 4) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 23

## 2006/7-2008/9 Highway Bridge Program

District: 01

County: Statewide

RTPA/MPO: Statewide Planning

Responsible Agency

Project Description

LOCAL PROGRAMS HOLDING  
ACCOUNT

Federally mandated Scour Plan of Actions (POA) for local agencies statewide. For the development of POAs only.  
(PLANNING ONLY, NO project development)

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	4,100,000	3,629,730	470,270		
R/W					
CON					
<b>Total</b>	<b>4,100,000</b>	<b>3,629,730</b>	<b>470,270</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3228	POA0001	HBP	PE	3,541,200							3,541,200
	Scour (HBP)	Local Match		458,800							458,800
	Match Rate: 88.53%									Total:	4,000,000
3229	POA0002	HBP	PE		88,530						88,530
	Scour (HBP)	Local Match			11,470						11,470
	Match Rate: 88.53%									Total:	100,000

## 2006/7-2008/9 Highway Bridge Program

District: 01

County: Statewide

RTPA/MPO: Statewide Planning

Responsible Agency

Project Description

LOCAL PROGRAMS HOLDING  
ACCOUNT

Federally mandated Scour Plan of Actions (POA) for local agencies statewide. For the development of POAs only.  
(PLANNING ONLY, NO project development)

MPO Summary: Statewide Planning

Number of Projects: 1

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,541,200	88,530						3,629,730
Local Match	458,800	11,470						470,270
LSSRP Bond								
Local AC								
Total	4,000,000	100,000						4,100,000

## 2006/7-2008/9 Highway Bridge Program

District: 01

County: Statewide

RTPA/MPO: Statewide Planning

Responsible Agency

Project Description

LOCAL PROGRAMS HOLDING  
ACCOUNT

Federally mandated Scour Plan of Actions (POA) for local agencies statewide. For the development of POAs only.  
(PLANNING ONLY, NO project development)

Summary For District: 01

Number of Projects: 1

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,541,200	88,530						3,629,730
Local Match	458,800	11,470						470,270
LSSRP Bond								
Local AC								
Total	4,000,000	100,000						4,100,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Amador

RTPA/MPO: Amador County Transportation Commission

Responsible Agency

Project Description

Jackson

Construct Mission Blvd extension. This project must have construction awarded by December 31, 2014 to enable the City to keep the funding for STPLX-0005(007). See file for FHWA action.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	1	1	0		
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1856	26C0005	HBP	CON							1	1
	Replace (HBP)	Local Match								0	0
	Match Rate: 88.53%									<b>Total:</b>	<b>1</b>

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Amador

RTPA/MPO: Amador County Transportation Commission

Responsible Agency

Project Description

Jackson

Construct Mission Blvd extension. This project must have construction awarded by December 31, 2014 to enable the City to keep the funding for STPLX-0005(007). See file for FHWA action.

MPO Summary: Amador County Transportation Commission

Number of Projects: 1

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$							1	1
Local Match							0	0
LSSRP Bond								
Local AC								
Total							1	1

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace a one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	150,000	132,795	17,205		
R/W	40,000	35,412	4,588		
CON	750,000	663,975	86,025		
<b>Total</b>	<b>940,000</b>	<b>832,182</b>	<b>107,818</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
882	32C0028	HBP	PE		132,795						132,795
	Replace (HBP)	Local Match			17,205						17,205
	Match Rate: 88.53%									Total:	150,000
882	32C0028	HBP	R/W			35,412					35,412
	Replace (HBP)	Local Match				4,588					4,588
	Match Rate: 88.53%									Total:	40,000
882	32C0028	HBP	CON						663,975		663,975
	Replace (HBP)	Local Match							86,025		86,025
	Match Rate: 88.53%									Total:	750,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0034, EVERGREEN ROAD, OVER S FK TUOLUMNE RIVER, 1.0 MI S OF SR 120. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	62,500	55,331	7,169		
R/W					
CON	209,000	185,028	23,972		
<b>Total</b>	<b>271,500</b>	<b>240,359</b>	<b>31,141</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
880	32C0034	HBP	PE		55,331						55,331
	Rehabilitation (HBP)	Local Match			7,169						7,169
	Match Rate: 88.53%									Total:	62,500
880	32C0034	HBP	CON						185,028		185,028
	Rehabilitation (HBP)	Local Match							23,972		23,972
	Match Rate: 88.53%									Total:	209,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	515,000	455,930	59,071		
R/W	100,000	88,530	11,470		
CON	2,575,000	2,279,648	295,353		
<b>Total</b>	<b>3,190,000</b>	<b>2,824,107</b>	<b>365,893</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
881	32C0044	HBP	PE		455,930						455,930
	Rehabilitation (HBP)	Local Match			59,071						59,071
	Match Rate: 88.53%									Total:	515,000
881	32C0044	HBP	R/W				88,530				88,530
	Rehabilitation (HBP)	Local Match					11,470				11,470
	Match Rate: 88.53%									Total:	100,000
881	32C0044	HBP	CON					2,279,648			2,279,648
	Rehabilitation (HBP)	Local Match						295,353			295,353
	Match Rate: 88.53%									Total:	2,575,000

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

MPO Summary: Tuolumne County/Cities Area Planning Council

Number of Projects: 3

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$		644,056	35,412	88,530		3,128,650		3,896,648
Local Match		83,444	4,588	11,470		405,350		504,852
LSSRP Bond								
Local AC								
Total		727,500	40,000	100,000		3,534,000		4,401,500

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Summary For District: 10

Number of Projects: 4

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$		644,056	35,412	88,530		3,128,650	1	3,896,649
Local Match		83,444	4,588	11,470		405,350	0	504,852
LSSRP Bond								
Local AC								
Total		727,500	40,000	100,000		3,534,000	1	4,401,501

## 2006/7-2008/9 Highway Bridge Program

District: 10

County: Tuolumne

RTPA/MPO: Tuolumne County/Cities Area Planning Council

Responsible Agency

Project Description

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Report Totals:

Number of Projects: 5

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,541,200	732,586	35,412	88,530		3,128,650	1	7,526,379
Local Match	458,800	94,914	4,588	11,470		405,350	0	975,122
LSSRP Bond								
Local AC								
Total	4,000,000	827,500	40,000	100,000		3,534,000	1	8,501,501