

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

4/20/2007, 9:45 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding within the 2006/07 - 2008/09 FSTIP.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 12

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Elk Grove

BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	364,000	322,249	41,751		
R/W	150,000	132,795	17,205		
CON	7,900,000		906,130		6,993,870
Total	8,414,000	455,044	965,086		6,993,870

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3186	24C0308	HBP	PE	322,249							322,249
	Replace (HBP)	Local Match		41,751							41,751
	Match Rate: 88.53%									Total:	364,000
3186	24C0308	HBP	R/W				132,795				132,795
	Replace (HBP)	Local Match					17,205				17,205
	Match Rate: 88.53%									Total:	150,000
3186	24C0308	Local AC (HBP)	CON				6,993,870				6,993,870
	Replace (HBP)	Local Match					906,130				906,130
	Match Rate: 88.53%									Total:	7,900,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento

BRIDGE NO. 24C0002, EL CAMINO AVE, OVER NATOMAS E MAIN DRN CANAL, 0.4 MI E NORTHGATE BLVD.
Replace existng 2 lane bridge with new 2 lane bridge and approaches.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,100,000	973,830	126,170		
R/W	50,000	44,265	5,735		
CON	6,500,000	5,754,450	745,550		
Total	7,650,000	6,772,545	877,455		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1809	24C0002	HBP	PE	973,830							973,830
	Replace (HBP)	Local Match		126,170							126,170
	Match Rate: 88.53%									Total:	1,100,000
1809	24C0002	HBP	R/W		44,265						44,265
	Ferry Replacement	Local Match			5,735						5,735
	Match Rate: 88.53%									Total:	50,000
1809	24C0002	HBP	CON		5,754,450						5,754,450
	Replace (HBP)	Local Match			745,550						745,550
	Match Rate: 88.53%									Total:	6,500,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	305,000	270,017	34,984		
R/W	10,000	8,853	1,147		
CON	1,708,000	1,512,092	195,908		
Total	2,023,000	1,790,962	232,038		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3284	24C0171	HBP	PE		270,017						270,017
	Rehabilitation (HBP)	Local Match			34,984						34,984
	Match Rate: 88.53%									Total:	305,000
3284	24C0171	HBP	R/W			8,853					8,853
	Rehabilitation (HBP)	Local Match				1,147					1,147
	Match Rate: 88.53%									Total:	10,000
3284	24C0171	HBP	CON					1,512,092			1,512,092
	Rehabilitation (HBP)	Local Match						195,908			195,908
	Match Rate: 88.53%									Total:	1,708,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Rehabilitate existing 2 lane bridge and widen to 4 lanes.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	555,000	491,342	63,659		
R/W	82,000	72,595	9,405		
CON	4,505,000	3,988,277	516,724		
Total	5,142,000	4,552,213	589,787		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3282	24C0338	HBP	PE		491,342						491,342
	Rehabilitation (HBP)	Local Match			63,659						63,659
	Match Rate: 88.53%									Total:	555,000
3282	24C0338	HBP	R/W			72,595					72,595
	Rehabilitation (HBP)	Local Match				9,405					9,405
	Match Rate: 88.53%									Total:	82,000
3282	24C0338	HBP	CON					3,988,277			3,988,277
	Rehabilitation (HBP)	Local Match						516,724			516,724
	Match Rate: 88.53%									Total:	4,505,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sacramento

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R.
Replace 2 lane bridge with 6 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	257,000	227,522	29,478		
R/W					
CON	3,325,000		381,378		2,943,623
Total	3,582,000	227,522	410,855		2,943,623

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1828	24C0361	HBP	PE	227,522							227,522
	Replace (HBP)	Local Match		29,478							29,478
	Match Rate: 88.53%									Total:	257,000
1828	24C0361	Local AC (HBP)	CON				2,943,623				2,943,623
	Replace (HBP)	Local Match					381,378				381,378
	Match Rate: 88.53%									Total:	3,325,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Sutter

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Sutter County

BRIDGE NO. 18C0004, GARMIRE RD, OVER TISDALE BYPASS, 0.4 MI NW TISDALE RD. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,000,000	885,300	114,700		
R/W	50,000	44,265	5,735		
CON	8,300,000	7,347,990	952,010		
Total	9,350,000	8,277,555	1,072,445		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1171	18C0004	HBP	PE	885,300							885,300
	Replace (HBP)	Local Match		114,700							114,700
	Match Rate: 88.53%									Total:	1,000,000
1171	18C0004	HBP	R/W	44,265							44,265
	Replace (HBP)	Local Match		5,735							5,735
	Match Rate: 88.53%									Total:	50,000
1171	18C0004	HBP	CON		7,347,990						7,347,990
	Replace (HBP)	Local Match			952,010						952,010
	Match Rate: 88.53%									Total:	8,300,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yolo

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	140,000	123,942	16,058		
R/W	10,000	8,853	1,147		
CON	850,000	752,505	97,495		
Total	1,000,000	885,300	114,700		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3259	22C0104	HBP	PE	123,942							123,942
	Replace (HBP)	Local Match		16,058							16,058
	Match Rate: 88.53%									Total:	140,000
3259	22C0104	HBP	R/W				8,853				8,853
	Replace (HBP)	Local Match					1,147				1,147
	Match Rate: 88.53%									Total:	10,000
3259	22C0104	HBP	CON						752,505		752,505
	Replace (HBP)	Local Match							97,495		97,495
	Match Rate: 88.53%									Total:	850,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	368,000	325,790	42,210		
R/W	40,000	35,412	4,588		
CON	2,042,000	1,807,783	234,217		
Total	2,450,000	2,168,985	281,015		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
659	16C0025	HBP	PE	325,790							325,790
	Replace (HBP)	Local Match		42,210							42,210
	Match Rate: 88.53%									Total:	368,000
659	16C0025	HBP	R/W	35,412							35,412
	Replace (HBP)	Local Match		4,588							4,588
	Match Rate: 88.53%									Total:	40,000
659	16C0025	HBP	CON		1,807,783						1,807,783
	Replace (HBP)	Local Match			234,217						234,217
	Match Rate: 88.53%									Total:	2,042,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD. Replace one lane bridge with 2 lane bridge.

MPO Summary: Sacramento Area Council of Governments

Number of Projects: 8

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	2,938,311	15,715,846	81,448	141,648		6,252,874		25,130,126
Local Match	380,689	2,036,154	10,552	1,305,860		810,126		4,543,382
LSSRP Bond								
Local AC				9,937,493				9,937,493
Total	3,319,000	17,752,000	92,000	11,385,000		7,063,000		39,611,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD. Replace one lane bridge with 2 lane bridge.

Summary For District: 03

Number of Projects: 8

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	2,938,311	15,715,846	81,448	141,648		6,252,874		25,130,126
Local Match	380,689	2,036,154	10,552	1,305,860		810,126		4,543,382
LSSRP Bond								
Local AC				9,937,493				9,937,493
Total	3,319,000	17,752,000	92,000	11,385,000		7,063,000		39,611,000

2006/7-2008/9 Highway Bridge Program

District: 03

County: Yuba

RTPA/MPO: Sacramento Area Council Of Governments

Responsible Agency

Project Description

Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD. Replace one lane bridge with 2 lane bridge.

Report Totals:

Number of Projects: 8

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	2,938,311	15,715,846	81,448	141,648		6,252,874		25,130,126
Local Match	380,689	2,036,154	10,552	1,305,860		810,126		4,543,382
LSSRP Bond								
Local AC				9,937,493				9,937,493
Total	3,319,000	17,752,000	92,000	11,385,000		7,063,000		39,611,000