

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:12 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 129

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	18,513,848	24,631,380	26,329,660	2,866,255	69,391,261	31,999,168	60,374,068	133,385,789	367,491,428
Local Match	2,954,614	3,059,927	3,879,054	361,528	1,300,560	631,936	2,433,934	16,120,407	30,741,960
LSSRP Bond		179,506	325,748	60,218	7,689,813	3,513,895	5,388,166	716,531	17,873,877
Local AC			3,431,635					-3,431,635	
Total	21,468,462	27,870,812	33,966,097	3,288,000	78,381,635	36,144,999	68,196,168	146,791,092	416,107,265