

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

12/27/2007, 1:07 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2006/7-2011/12 Highway Bridge Program

District: 06 County: Tulare

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Porterville

BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	425,000								425,000
R/W	120,000								120,000
CON								7,580,000	7,580,000
<b>Total</b>	<b>545,000</b>							<b>7,580,000</b>	<b>8,125,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	482,489							6,710,574	7,193,063
Local Match	62,512							869,426	931,938
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>							<b>7,580,000</b>	<b>8,125,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	376,253								376,253
Local Match	48,748								48,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,000</b>								<b>425,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1019	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Match Rate: 88.53%										<b>Total:</b>	<b>425,000</b>

## 2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>								<b>120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1019	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Match Rate: 88.53%										Total:	120,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								6,710,574	6,710,574
Local Match								869,426	869,426
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,580,000</b>	<b>7,580,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1019	HBP	CON						6,710,574			6,710,574
	Local Match							869,426			869,426
Match Rate: 88.53%										Total:	7,580,000

1019	HBP	CON						-6,710,574		6,710,574	
	Local Match							-869,426		869,426	
Match Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

## 2006/7-2011/12 Highway Bridge Program

District: 06 County: Tulare

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Porterville BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	25,000	130,000	500,000						655,000
R/W			50,000						50,000
CON								3,584,000	3,584,000
<b>Total</b>	<b>25,000</b>	<b>130,000</b>	<b>550,000</b>					<b>3,584,000</b>	<b>4,289,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	20,000	104,000	444,265					3,172,915	3,741,180
Local Match	5,000	26,000	105,735					411,085	547,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>	<b>130,000</b>	<b>550,000</b>					<b>3,584,000</b>	<b>4,289,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	20,000	104,000	400,000						524,000
Local Match	5,000	26,000	100,000						131,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>	<b>130,000</b>	<b>500,000</b>						<b>655,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1020	HBP	PE		557,739							557,739
	Local Match			72,261							72,261
Match Rate: 88.53%										Total:	630,000
1020	HBP	PE	20,000	104,000	400,000						524,000
	Local Match		5,000	26,000	100,000						131,000
Match Rate: 80.00% Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.										Total:	655,000
1020	HBP	PE		-557,739							-557,739
	Local Match			-72,261							-72,261
Match Rate: 88.53% Fed rate should be 80%.										Total:	-630,000

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 06 County: Tulare

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
<b>Total</b>			<b>50,000</b>						<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1020	HBP	R/W			44,265						44,265
		Local Match			5,735						5,735
Match Rate: 88.53%										<b>Total:</b>	<b>50,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,172,915	3,172,915
Local Match								411,085	411,085
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,584,000</b>	<b>3,584,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1020	HBP	CON						3,172,915			3,172,915
		Local Match						411,085			411,085
Match Rate: 88.53%										<b>Total:</b>	<b>3,584,000</b>

1020	HBP	CON						-3,172,915		3,172,915	
		Local Match						-411,085		411,085	
Match Rate: 88.53%										<b>Total:</b>	<b>0</b>

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

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District: 06      County: Tulare

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Responsible Agency

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**MPO Summary:** Tulare County Association of Governments

Number of Projects: 2

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	502,489	104,000	444,265					9,883,489	10,934,243
Local Match	67,512	26,000	105,735					1,280,511	1,479,757
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>570,000</b>	<b>130,000</b>	<b>550,000</b>					<b>11,164,000</b>	<b>12,414,000</b>