

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:37 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 127

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	35,909,547	18,246,441	56,083,448	3,356,172	11,363,679		29,179,104	193,065,509	347,203,900
Local Match	6,044,733	1,037,019	2,887,386	434,828	59,071		651,790	23,413,948	34,528,775
LSSRP Bond		951,749	4,596,285		1,413,215		3,128,672	1,599,735	11,689,656
Local AC	5,004,591	-5,004,591							
Total	46,958,871	15,230,618	63,567,119	3,791,000	12,835,964		32,959,566	218,079,192	393,422,330