

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

12/27/2007, 1:39 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		25,000							25,000
R/W									
CON								205,000	205,000
Total		25,000						205,000	230,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		22,133						181,487	203,619
Local Match		2,868						23,514	26,381
LSSRP Bond									
Local AC									
Total		25,000						205,000	230,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		22,133							22,133
Local Match		2,868							2,868
LSSRP Bond									
Local AC									
Total		25,000							25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1005	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Match Rate: 88.53%										Total:	25,000

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1005	HBP	CON						181,487			181,487
	Local Match							23,514			23,514
Match Rate: 88.53%										Total:	205,000
1005	HBP	CON						-181,487		181,487	
	Local Match							-23,514		23,514	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

New!

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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	156,000	100,000							256,000
R/W									
CON							48,600		48,600
Total	156,000	100,000					48,600		304,600

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	124,800	80,000					43,026		247,826
Local Match	31,200	20,000							51,200
LSSRP Bond							5,574		5,574
Local AC									
Total	156,000	100,000					48,600		304,600

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	124,800	80,000							204,800
Local Match	31,200	20,000							51,200
LSSRP Bond									
Local AC									
Total	156,000	100,000							256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2832	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Match Rate:	80.00%	Post programming PE change to conduct feasibility study.								Total:	100,000
2832	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Match Rate:	80.00%	Correct PE for previous Authorizaton which included a 20% State match.								Total:	156,000

New!

New!

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							43,026		43,026
Local Match									
LSSRP Bond							5,574		5,574
Local AC									
Total							48,600		48,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2832	HBP	CON						43,026			43,026
	LSSRP Bond							5,574			5,574
Match Rate: 88.53%										Total:	48,600
2832	HBP	CON						-43,026	43,026		
	LSSRP Bond							-5,574	5,574		
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

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District: 11 County: Imperial

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON							100,000		100,000
Total			10,000				100,000		110,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853				88,530		97,383
Local Match			1,147						1,147
LSSRP Bond							11,470		11,470
Local AC									
Total			10,000				100,000		110,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2833	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Match Rate:	88.53%	11/14/2007 Eric Bost: Project needs to be restarted. Need PE funds.								Total:	10,000

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							88,530		88,530
Local Match									
LSSRP Bond							11,470		11,470
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2833	HBP	CON						88,530			88,530
	LSSRP Bond							11,470			11,470
Match Rate: 88.53%										Total:	100,000
2833	HBP	CON						-88,530	88,530		
	LSSRP Bond							-11,470	11,470		
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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MPO Summary: Imperial Valley Association of Governments

Number of Projects: 3

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	124,800	102,133	8,853				131,556	181,487	548,828
Local Match	31,200	22,868	1,147					23,514	78,728
LSSRP Bond							17,044		17,044
Local AC									
Total for all Phases	156,000	125,000	10,000				148,600	205,000	644,600