

HBP FTIP/FSTIP "Grouped Project" Funding Certification

This form shall be used only for projects:

1. Currently listed under a grouped (lump sum) HBP item in the FTIP/FSTIP.
2. Where a phase of work is programmed outside the current 4 year element of the FTIP/FSTIP in the most current HBP backup list but is now ready to authorize.
3. Or where a new phase of work is within the 4 year element of the FTIP in the current HBP backup list, but needs additional funds on the initial authorization.

Projects that may be authorized with this document:

Bridge No.	Federal Aid Project Number
53C0138, 53C0590, 53C0897, 53C1909,	See database.
53C0178 (2466), 53C0531, 53C0810,	
53C0377, 53C0594, 53C0070, 53C0596	

The E76 to authorize this work can proceed based on the following:

<input checked="" type="checkbox"/>	1. The attached program summary print shows the project fully funded within the 4 year element of the FTIP. HOLDS may need to be removed by the District if the project has not been reviewed. (This is how the project will look in a future program listing. Always attach.)
<input checked="" type="checkbox"/>	2. Marked up page(s) from the current backup list in the FTIP showing where the programming capacity is being made available. (A schedule slippage or a project is being pushed out by a policy decision.)
<input checked="" type="checkbox"/>	3. A spreadsheet showing a reconciliation of the current FTIP lump sum with other changes that have been processed using 2, above.
<input type="checkbox"/>	4. Marked up page(s) from the backup list of a pending amendment showing where the programming capacity is also being made available. (A schedule slippage or a project is being pushed out by policy decision.)
<input type="checkbox"/>	5. A pending amendment shows the project to be fully funded. Item 4 will not be required once the FTIP amendment is approved by the Department (admin) or FHWA (formal).

Based on the above the E76 may be processed when the "Holds" are removed in the HBP database.

Eve / Boss

 HBP Program Coordinator,

Date

8/25/09

Federal Fund Constraint for Interim Lump Sum List Implementation

8/25/2009

Active list dated 12/27/2007 -- TIP 2009 Approved on 11/17/2008	08/09	09/10	10/11	11/12
Push 53C0045				-8,853,000
Push 53C0178		-2,213,250		
Add 53C0070				1,399,642
Add 53C0138				45,095
Add 53C0178				2,604,035
Add 53C0377				782,008
Add 53C0531				941,517
Add 53C0590				77,234
Add 53C0594				134,305
Add 53C0596				215,973
Add 53C0810				242,014
Add 53C0897				122,726
Add 53C1909				271,956

Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	-2,213,250	0	-2,016,495
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2006/7-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,368,750								1,368,750
RW									
CON							10,000,000		10,000,000
Total	1,368,750						10,000,000		11,368,750

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,211,754						8,853,000		10,064,754
Local Match	156,996						298,220		455,216
LSSRP Bond							848,780		848,780
Local AC									
Total	1,368,750						10,000,000		11,368,750

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,211,754								1,211,754
Local Match	156,996								156,996
LSSRP Bond									
Local AC									
Total	1,368,750								1,368,750

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Match Rate: 88.53%										Total:	1,368,750

PROJECT PUSHED

2006/7-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0178, VALLEY BLVD, OVER SP/UP RR, 1/2 MI E HACIENDA BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON					2,500,000				2,500,000
Total					2,500,000				2,500,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					2,213,250				2,213,250
Local Match									
LSSRP Bond					286,750				286,750
Local AC									
Total					2,500,000				2,500,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					2,213,250				2,213,250
Local Match									
LSSRP Bond					286,750				286,750
Local AC									
Total					2,500,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2466	HBP	CON					2,215,906				2,215,906
	LSSRP Bond						287,094				287,094
Match Rate: 88.53%										Total:	2,503,000
2466	HBP	CON				2,213,250	-2,215,906				-2,656
	LSSRP Bond					286,750	-287,094				-344
Match Rate: 88.53%										Total:	-3,000
10/5/2007 Eric Bost: Fund Line NOT suppressed. Rescheduled to 8/9 per County's spreadsheet dated 10/7/2007, with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity 2/2007: Removes FFY 9/10 funding and adds FFY 7/8 funding and cost increase per Pat DeChellis/county request. Project not ready nor nearly ready to adv now or per the Nov 2006 survey.											
2466	HBP	CON				-2,213,250	2,213,250				
	LSSRP Bond					-286,750	286,750				
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

SEE OTHER PAGE FOR FUNDING

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0070, EAST FORK ROAD, OVER N FK SAN GABRIEL RIV, 0.1 MI E SAN GBL CYN RD. LSSRP Seismic Retrofit

Fed Proj: 5953(564)

Con Auth. Date:

STIP Match? No

Rank: 4

Line Item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				1,580,981					1,580,981
Total				1,580,981					1,580,981
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				1,399,642					1,399,642
Local Match									
LSSRP Bond				181,339					181,339
Local AC									
Total				1,580,981					1,580,981

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2435	HBP	CON						1,726,335			1,726,335
	LSSRP Bond							223,665			223,665
Match Rate: 88.53%											
										Total:	1,950,000
2435	HBP	CON				1,365,133		-1,726,335			-361,202
	LSSRP Bond					176,867		-223,665			-46,798
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funds to 8/9 with cost decrease. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.										Total:	-408,000
2435	HBP	CON				-1,365,133	1,365,133				
	LSSRP Bond					-176,867	176,867				
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2435	HBP	CON					-1,365,133	1,365,133			
	LSSRP Bond						-176,867	176,867			
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

OKAY TO EPSP FROM 11/12

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2435	HBP	CON						-1,365,133	1,365,133			
	LSSRP Bond							-176,867	176,867			
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2435	HBP	CON				1,380,736			-1,365,133		15,603	New!
	LSSRP Bond					178,889			-176,867		2,022	
Match Rate:	88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D. CON funds moved from FFY 2011/12 to 2010/11									Total:	17,625
2435	HBP	CON				-1,380,736		1,380,736				New!
	LSSRP Bond					-178,889		178,889				
Match Rate:	88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 TO 10/11 per LA County request.									Total:	
2435	HBP	CON					1,399,642	-1,380,736			18,906	New!
	LSSRP Bond						181,339	-178,889			2,450	
Match Rate:	88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: New Exhibit 6-D requesting additional funds and moving the funds from FFY 10/11 to FFY09/10.									Total:	21,356
2435	HBP	CON				1,399,642	-1,399,642					New!
	LSSRP Bond					181,339	-181,339					
Match Rate:	88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.									Total:	

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0138, UPRR, OVER SAN JOSE CRK UP(PECK RD), 1/4 MI NW WORKMAN MILL RD. LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(563) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				50,938					50,938
Total				50,938					50,938

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				45,095					45,095
Local Match									
LSSRP Bond				5,843					5,843
Local AC									
Total				50,938					50,938

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2456	State STP (BR)	CON						115,089			115,089
	LSSRP Bond							14,911			14,911
	Match Rate:	88.53%								Total:	130,000
2456	State STP (BR)	CON			32,867			-115,089			-82,222
	LSSRP Bond				4,258			-14,911			-10,653
	Match Rate:	88.53%								Total:	-92,875
			11/19/2007 Eric Bost: Fund line failed to deliver. County requests funding in 8/9 per County spreadsheet dated 10/7/2007. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.								
2456	State STP (BR)	CON			-32,867					45,150	12,284
	LSSRP Bond				-4,258					5,850	1,591
	Match Rate:	88.53%								Total:	13,875
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond since project failed to deliver in 7/8. Project must be ready to ad before FTIP will be amended in the future. Cost increase based on County spreadsheet dated 10/7/2007.								
2456	State STP (BR)	CON				56,161		-115,089			-58,928
	LSSRP Bond					7,276		-14,911			-7,635
	Match Rate:	88.53%								Total:	-66,563
			7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, revised schedule								
2456	State STP (BR)	CON						115,089		-45,150	69,939
	LSSRP Bond							14,911		-5,850	9,061
	Match Rate:	88.53%								Total:	79,000
			7/15/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: .correction to fund type								

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2456 State STP (BR) CON				-56,161	56,161					New!
LSSRP Bond				-7,276	7,276					
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved Con funds from FFY 08/09 TO 09/10 as per LA County request.								Total: _____	
2456 State STP (BR) CON					-11,065				-11,065	New!
LSSRP Bond					-1,434				-1,434	
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds from 63,437 to 50,843 per email from Prem Goel								Total: _____	-12,499
2456 State STP (BR) CON				45,095	-45,095					New!
LSSRP Bond				5,843	-5,843					
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move program year from 9/10 to 8/9. Project is ready to advertise.								Total: _____	

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0178, VALLEY BLVD, OVER SP/UP RR, 1/2 MI E HACIENDA BLVD. LSSRP Seismic Retrofit
 Fed Proj: 5953(433) Con Auth. Date: STIP Match? No Rank: 4 Line Item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				2,941,415					2,941,415
Total				2,941,415					2,941,415

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				2,604,035					2,604,035
Local Match									
LSSRP Bond				337,380	-0				337,380
Local AC									
Total				2,941,415					2,941,415

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2466	HBP	CON					2,215,906				2,215,906
	LSSRP Bond						287,094				287,094
	Match Rate:	88.53%									Total: 2,503,000
<i>OKAY TO EPSP FROM 11/12</i>											
2466	HBP	CON				2,213,250	-2,215,906				-2,656
	LSSRP Bond					286,750	-287,094				-344
	Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Rescheduled to 8/9 per County's spreadsheet dated 10/7/2007, with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity 2/2007: Removes FFY 9/10 funding and adds FFY 7/8 funding and cost increase per Pat DeChellis/county request. Project not ready nor nearly ready to adv now or per the Nov 2006 survey.								Total: -3,000
2466	HBP	CON				-2,213,250	2,213,250				
	LSSRP Bond					-286,750	286,750				
	Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2466	HBP	CON					213,846				213,846
	LSSRP Bond						27,706				27,706
	Match Rate:	88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Cost increase Exh 6-D from LA County								Total: 241,552

New!

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2466 HBP CON					176,939				176,939	New!	
LSSRP Bond					22,924				22,924		
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the engineer's estimate								Total:	199,863	
2466 HBP CON				2,604,035	-2,604,035					New!	
LSSRP Bond				337,380	-337,380						
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:		

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0377, FOOTHILL BLVD, OVER LACMTA & BNSF RY, 0.3 MI W AZUSA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: 5953(364)

Con Auth. Date:

STIP Match? No

Rank: 4

Line item? No

Ready to Advertise

HOLD ON CON.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				883,325					883,325
Total				883,325					883,325

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				782,008					782,008
Local Match									
LSSRP Bond				101,317					101,317
Local AC									
Total				883,325					883,325

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2499	State STP (BR)	CON						1,982,430			1,982,430
	LSSRP Bond							256,845			256,845
	Match Rate:	88.53%								Total:	2,239,275
2499	State STP (BR)	CON			555,968			-1,982,430			-1,426,462
	LSSRP Bond				72,032			-256,845			-184,813
	Match Rate:	88.53%								Total:	-1,611,275
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Now ready to ad per County spreadsheet dated 10/7/2007. Cost decrease per spreadsheet. 7/17/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. 2/2007: Feb 2007 county requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv and pushed to 10/11.								
2499	State STP (BR)	CON			-555,968	555,968					
	LSSRP Bond				-72,032	72,032					
	Match Rate:	88.53%								Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2499	State STP (BR)	CON				-555,968	555,968				
	LSSRP Bond					-72,032	72,032				
	Match Rate:	88.53%								Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2499	HBP	CON				561,789	-555,968				5,821	New!	
	LSSRP Bond					72,786	-72,032				754		
Match Rate:	88.53%	10/15/2008 Jim Kaufman: LA County Exhibit 6-D cost decrease and schedule update. CON funds moved from 2009/10 to 2008/09									Total:	6,575	
2499	State STP (BR)	CON				-561,789	782,008				220,218	New!	
	LSSRP Bond					-72,786	101,317				28,532		
Match Rate:	88.53%	7/29/2009 Hamid Aghasharif: Due to material cost increase, requesting for additional fund and moving the funds from FFY 08/09 TO 09/10 per their request.									Total:	248,750	
2499	State STP (BR)	CON				782,008	-782,008					New!	
	LSSRP Bond					101,317	-101,317						
Match Rate:	88.53%	8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.									Total:		

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0531, AT & SF RR, OVER ALOSTA AVE UNDER AT & SF, 2 MI EAST OF GRAND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: 5953(593)

Con Auth. Date:

STIP Match? No

Rank: 4

Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				1,063,500					1,063,500
Total				1,063,500					1,063,500

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				941,517					941,517
Local Match									
LSSRP Bond				121,983					121,983
Local AC									
Total				1,063,500					1,063,500

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2529	State STP (BR)	CON						470,980			470,980
	LSSRP Bond							61,020			61,020
Match Rate: 88.53%										Total:	532,000
2529	State STP (BR)	CON				608,644		-470,980			137,664
	LSSRP Bond					78,856		-61,020			17,836
Match Rate: 88.53%										Total:	155,500
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, project should be ready to ad in 08/09. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requests funds be moved to FFY 7/8. Funds were previously pushed to 10/11 because the project was not (and remains not) ready to ad within 6 months. County is also requesting a cost increase that was not shown in the November 2006 survey.</p>											
2529	State STP (BR)	CON				-608,644				608,644	
	LSSRP Bond					-78,856				78,856	
Match Rate: 88.53%										Total:	
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).</p>											
2529	State STP (BR)	CON				615,774				-608,644	7,130
	LSSRP Bond					79,780				-78,856	924
Match Rate: 88.53%										Total:	8,054
<p>7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D CON funds moved from Beyond to FFY 2009/10</p>											
2529	State STP (BR)	CON				-615,774	615,774				
	LSSRP Bond					-79,780	79,780				
Match Rate: 88.53%										Total:	
<p>7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved the funds from FFY 08/09 to 09/10 per LA County request.</p>											

OKAY TO
EPSP FROM 11/12

MOVE →

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2529 State STP (BR) CON					325,743				325,743	New!	
LSSRP Bond					42,203				42,203		
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.								Total:	367,946	
2529 State STP (BR) CON				941,517	-941,517					New!	
LSSRP Bond				121,983	-121,983						
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:		

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0590, UNION PACIFIC RR, OVER WILLOW ST UP, 0.8 MI W LONG BEACH FWY. LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(515) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				87,240					87,240
Total				87,240					87,240

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				77,234					77,234
Local Match									
LSSRP Bond				10,006					10,006
Local AC									
Total				87,240					87,240

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2535	State STP (BR)	CON						115,089			115,089
	LSSRP Bond							14,911			14,911
	Match Rate:	88.53%									Total: 130,000
<i>OKAY TO EPSP FROM 11/12</i>											
2535	State STP (BR)	CON				77,906		-115,089			-37,183
	LSSRP Bond					10,094		-14,911			-4,817
	Match Rate:	88.53%									Total: -42,000
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007 move funding to 8/9. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Note: project not currently nor reported in November 2006 survey to be ready or nearly ready to adv										
2535	State STP (BR)	CON				-77,906				77,906	
	LSSRP Bond					-10,094				10,094	
	Match Rate:	88.53%									Total: 0
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										
2535	State STP (BR)	CON				115,089				-77,906	37,183
	LSSRP Bond					14,911				-10,094	4,817
	Match Rate:	88.53%									Total: 42,000
	7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D to revise schedule--cost reverting back to original										
2535	State STP (BR)	CON				-115,089	115,089				
	LSSRP Bond					-14,911	14,911				
	Match Rate:	88.53%									Total: 0
	8/10/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 to 09/10 per LA County request.										

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2535 State STP (BR) CON					-37,855				-37,855	New!	
LSSRP Bond					-4,905				-4,905		
Match Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds per email from Prem Goel								Total:	-42,760	
2535 State STP (BR) CON				77,234	-77,234					New!	
LSSRP Bond				10,006	-10,006						
Match Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move from 9/10 to 8/9 program year.								Total:		

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0594, UP RR, OVER LONG BEACH BLVD, 0.2 MI S/O DEL AMO BLVD. LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(460) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				151,706					151,706
Total				151,706					151,706

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				134,305					134,305
Local Match									
LSSRP Bond				17,401					17,401
Local AC									
Total				151,706					151,706

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2537	State STP (BR)	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
	Match Rate:	88.53%									
										Total:	390,000
2537	HBP	CON			-345,267						-345,267
	LSSRP Bond				-44,733						-44,733
	Match Rate:	88.53%									
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Feb. 2007 county requested cost decrease. subtract								Total:	-390,000
2537	HBP	CON			110,331						110,331
	LSSRP Bond				14,294						14,294
	Match Rate:	88.53%									
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost reflects 10/7/2007 spreadsheet from County. 7/17/2007 Eric Bost: Fund Line suppressed. Feb. 2007 county requested cost decrease.								Total:	124,625
2537	HBP	CON			-110,331	110,331					
	LSSRP Bond				-14,294	14,294					
	Match Rate:	88.53%									
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

MOVE

OKAY TO EPSP FROM 11/12

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2537 HBP CON LSSRP Bond				-110,331	110,331					
Match Rate: 88.53%				-14,294	14,294					
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2537 HBP CON LSSRP Bond					-110,331				-110,331	New!
Match Rate: 88.53%					-14,294				-14,294	
8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.									Total:	-124,625
2537 State STP (BR) CON LSSRP Bond				141,648					141,648	New!
Match Rate: 88.53%				18,352					18,352	
8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Does not carry public highway. Must use STP.									Total:	160,000
2537 State STP (BR) CON LSSRP Bond				-141,648	141,648					New!
Match Rate: 88.53%				-18,352	18,352					
8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved con funding from FFY 08/09 to 09/10 per LA County request.									Total:	
2537 State STP (BR) CON LSSRP Bond					-7,343				-7,343	New!
Match Rate: 88.53%					-951				-951	
8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/29/2009 Hamid Aghasharif: The County submitted new 6-D with a smaller amount of Engineer Estimate.									Total:	-8,294
2537 State STP (BR) CON LSSRP Bond				134,305	-134,305					New!
Match Rate: 88.53%				17,401	-17,401					
8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.									Total:	

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0596, AT&SF RR, OVER COLORADO BLVD UP, 0.1 MI W SANTA ANITA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: 5953(522)

Con Auth. Date:

STIP Match? No

Rank: 4

Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				243,955					243,955
Total				243,955					243,955

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				215,973					215,973
Local Match									
LSSRP Bond				27,982					27,982
Local AC									
Total				243,955					243,955

Phase Funding Details:

FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2538	State STP (BR)	CON						460,356			460,356	
	LSSRP Bond							59,644			59,644	
Match Rate: 88.53%											Total:	520,000
2538	HBP	CON				177,080		-460,356			-283,296	
	LSSRP Bond					22,940		-59,644			-36,704	
Match Rate: 88.53%											Total:	-320,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funding to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.												
2538	HBP	CON				-177,060				177,060		
	LSSRP Bond					-22,940				22,940		
Match Rate: 88.53%											Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).												
2538	State STP (BR)	CON				179,102		-460,356			-281,254	
	LSSRP Bond					23,204		-59,644			-36,440	
Match Rate: 88.53%											Total:	-317,694
8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D follow up to last year's spreadsheet. 10/17/08 ShannonMicoch: CON funds moved from 10/11 to FFY 2009/10												
2538	HBP	CON						460,356		-177,060	283,296	
	LSSRP Bond							59,644		-22,940	36,704	
Match Rate: 88.53%											Total:	320,000
8/24/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Micoch: correction to fund type..... Deletes HBP. USE STP.												

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2538 State STP (BR) CON				-179,102	179,102					New!
LSSRP Bond				-23,204	23,204					
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 to 09/10 per LA County request.								Total: _____	
2538 State STP (BR) CON					36,872				36,872	New!
LSSRP Bond					4,777				4,777	
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: Additional funds was requested and has been approved due to increasing construction materials.								Total: _____	41,649
2538 State STP (BR) CON				215,973	-215,973					New!
LSSRP Bond				27,982	-27,982					
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total: _____	

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0810, UP/SPTC RR, over , 25TH ST LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(594) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				273,370					273,370
Total				273,370					273,370

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				242,014					242,014
Local Match									
LSSRP Bond				31,356					31,356
Local AC									
Total				273,370					273,370

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2586	State STP (BR)	CON						230,178			230,178
	LSSRP Bond							29,822			29,822
	Match Rate: 88.53%										
										Total:	260,000
2586	State STP (BR)	CON				239,031		-230,178			8,853
	LSSRP Bond					30,969		-29,822			1,147
	Match Rate: 88.53%										
										Total:	10,000
2586	State STP (BR)	CON				-239,031				239,031	
	LSSRP Bond					-30,969				30,969	
	Match Rate: 88.53%										
										Total:	
2586	State STP (BR)	CON				242,014				-239,031	2,983
	LSSRP Bond					31,356				-30,969	387
	Match Rate: 88.53%										
										Total:	3,370

OKAY TO
EPSP FROM 11/12

MOVIE

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/1/2007, project now ready in 08/09.
 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
 2/2007: This action brings funds back into 3 year element of FTIP with cost increases. Funds were pushed from FFY 7/8 into 10/11 because project is not ready to ad and beyond 6 month programming window for priority ranking. County is accelerating the schedule to FFY 6/7. This project now split from 53C0458 due to accelerated schedule.

New!

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0897, S.P.T.C. R R, OVER SANTA ANITA AVE UNDER SP, 1/4 MI N VALLEY BLVD. LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(483) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				138,627					138,627
Total				138,627					138,627

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				122,726					122,726
Local Match									
LSSRP Bond				15,901					15,901
Local AC									
Total				138,627					138,627

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prbr	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2605	State STP (BR)	CON						115,089			115,089
	Local Match							14,911			14,911
	Match Rate:	88.53%									
										Total:	130,000
2605	State STP (BR)	CON						-115,089			-115,089
	Local Match							-14,911			-14,911
	Match Rate:	88.53%									
										Total:	-130,000
											10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Local match deleted. Should have been LSSRP Bond match.
2605	State STP (BR)	CON				92,071					92,071
	LSSRP Bond					11,929					11,929
	Match Rate:	88.53%									
										Total:	104,000
											1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise.
2605	State STP (BR)	CON				-92,071				92,071	
	LSSRP Bond					-11,929				11,929	
	Match Rate:	88.53%									
										Total:	
											1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).
2605	State STP (BR)	CON				92,957				-92,071	885
	LSSRP Bond					12,044				-11,929	115
	Match Rate:	88.53%									
										Total:	1,000
											7/23/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2008/09.

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2605 State STP (BR) CON				-92,957	92,957					New!
LSSRP Bond				-12,044	12,044					
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 TO 09/10 per LA County request.								Total: _____	
2605 State STP (BR) CON					29,770				29,770	New!
LSSRP Bond					3,857				3,857	
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.								Total: _____	33,627
2605 State STP (BR) CON				122,726	-122,726					New!
LSSRP Bond				15,901	-15,901					
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total: _____	

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C1909, AT & SF RR, OVER HUNTINGTON DR UP, AT SECOND AVE. LSSRP Seismic Retrofit (STP)
 Fed Proj: 5953(575) Con Auth. Date: STIP Match? No Rank: 4 Line item? No

Ready to Advertise

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON				307,191					307,191
Total				307,191					307,191

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				271,956					271,956
Local Match									
LSSRP Bond				35,235					35,235
Local AC									
Total				307,191					307,191

MOVE

OKAY TO EPSP FROM 11/12

Phase Funding Details: FFY Prior, 06/07, and 7/8 are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2692	State STP (BR)	CON			575,445						575,445
	LSSRP Bond				74,555						74,555
Match Rate: 88.53%										Total:	650,000
2692	HBP	CON			-575,445						-575,445
	LSSRP Bond				-74,555						-74,555
Match Rate: 88.53%										Total:	-650,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: County requested cost decrease. subtract 650,000											
2692	HBP	CON			221,325						221,325
	LSSRP Bond				28,675						28,675
Match Rate: 88.53%										Total:	250,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost decrease per spreadsheet dated 10/7/2007 from County. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: Feb. 2007 county requested cost decrease. add 240,000											
2692	HBP	CON			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2692	HBP LSSRP Bond	CON				-221,325	221,325						
	Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2692	HBP LSSRP Bond	CON					-221,325				-221,325		New!
	Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.									Total:	-250,000	
2692	State STP (BR) LSSRP Bond	CON				222,210					222,210		New!
	Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Bridge is not a public highway bridge. Must use STP and SHA match.									Total:	251,000	
2692	State STP (BR) LSSRP Bond	CON				-222,210	271,956				49,746		New!
	Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to engineer's estimate from 6-D Exhibit submitted by LA County.									Total:	56,191	
2692	State STP (BR) LSSRP Bond	CON				271,956	-271,956						New!
	Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.									Total:		

Responsible Agency Summary: Los Angeles County

Number of Projects: 11

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				6,836,506					6,836,506
Local Match									
LSSRP Bond				885,742	-0				885,742
Local AC									
Total for all Phases				7,722,248					7,722,248

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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County Region Summary: Los Angeles

Number of Projects: 11

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				6,836,506					6,836,506
Local Match									
LSSRP Bond				885,742	-0				885,742
Local AC									
Total for all Phases				7,722,248					7,722,248

FOR DRAFT REVIEW ONLY --- 2008/9-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Summary For District: 07

Number of Projects: 11

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				6,836,506					6,836,506
Local Match									
LSSRP Bond				885,742	-0				885,742
Local AC									
Total for all Phases				7,722,248					7,722,248