

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2011/12 Highway Bridge Program

xxxx                      Statewide Planning and Non MPO Regions

Number of Projects: 97

### Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,564,922	17,878,004	15,608,589	1,966,281	30,208,801	9,492,461	16,094,754	90,497,073	190,310,885
Local Match	1,506,527	2,705,177	2,158,353	282,239	1,203,187	275,545		11,287,246	19,418,274
LSSRP Bond			6,710	7,200	2,710,683	954,304	2,085,246	378,510	6,142,653
Local AC			456,151					-456,151	
<b>Total</b>	<b>10,071,449</b>	<b>20,583,181</b>	<b>18,229,803</b>	<b>2,255,720</b>	<b>34,122,671</b>	<b>10,722,310</b>	<b>18,180,000</b>	<b>101,706,678</b>	<b>215,871,812</b>