

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/26/2008, 11:33 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2011/12 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 9

### Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,125,403	2,735,900	4,500,856	1,062,360		21,070,140		7,052,189	37,546,848
Local Match	145,808	364,100	236,625	137,640		2,615,160		913,686	4,413,019
LSSRP Bond			356,144			114,700			470,844
Local AC									
<b>Total</b>	<b>1,271,211</b>	<b>3,100,000</b>	<b>5,093,625</b>	<b>1,200,000</b>		<b>23,800,000</b>		<b>7,965,875</b>	<b>42,430,711</b>