

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/18/2008, 9:26 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,988,158	16,758,261	10,898,078		9,794,454	26,559	20,003,157	69,538,290	135,006,957
Local Match	1,625,143	875,599	1,352,519	1,043,770	570,856	3,441	775,051	4,021,028	10,267,407
LSSRP Bond		1,922,267			698,119		1,816,570	3,944,625	8,381,581
Local AC		3,203,679	-3,203,679	8,056,230				-8,056,230	
Total	9,613,301	22,759,807	9,046,917	9,100,000	11,063,429	30,000	22,594,778	69,447,713	153,655,945