

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:46 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding BRIDGE NO. 06C0058, TWIN VIEW BLVD, OVER CHURN CREEK, 0.4 MI SOUTH OF OASIS RD. Replace two-lane bridge with four-lane bridge.

Fed Proj: BRLS-5068(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000		600,000						850,000
R/W									
CON								4,760,000	4,760,000
Total	250,000		600,000					4,760,000	5,610,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		531,180					4,214,028	4,966,533
Local Match	28,675		68,820					545,972	643,467
LSSRP Bond									
Local AC									
Total	250,000		600,000					4,760,000	5,610,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		531,180						752,505
Local Match	28,675		68,820						97,495
LSSRP Bond									
Local AC									
Total	250,000		600,000						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3287	HBP	PE	752,505								752,505
		Local Match	97,495								97,495
Match Rate: 88.53%										Total:	850,000
3287	HBP	PE	-531,180								-531,180
		Local Match	-68,820								-68,820
Match Rate: 88.53% PE funding to reflect minimal application for PE funds at this time.										Total:	-600,000
3287	HBP	PE			531,180						531,180
		Local Match			68,820						68,820
Match Rate: 88.53% 10/15/2009 Jeff Steffan: Local agency request as part of Oct. 2009 survey.										Total:	600,000

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,214,028	4,214,028
Local Match								545,972	545,972
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3287	HBP	CON				4,214,028					4,214,028
	Local Match					545,972					545,972
Match Rate: 88.53%										Total:	4,760,000
3287	HBP	CON				-4,214,028				4,214,028	
	Local Match					-545,972				545,972	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3287	HBP	CON				4,214,028				-4,214,028	
	Local Match					545,972				-545,972	
Match Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3287	HBP	CON				-4,214,028	4,214,028				
	Local Match					-545,972	545,972				
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.										Total:	
3287	HBP	CON					-4,214,028	4,214,028			
	Local Match						-545,972	545,972			
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
3287	HBP	CON						-4,214,028	4,214,028		
	Local Match							-545,972	545,972		
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
3287	HBP	CON								-4,214,028	4,214,028
	Local Match									-545,972	545,972
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0281, ISLAND ROAD, OVER LITTLE TULE RIVER, 2.3 MI N OF ARTHUR RD. Replace 1 lane bridge with 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			170,000						170,000
R/W					60,000				60,000
CON								876,000	876,000
Total			170,000		60,000			876,000	1,106,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			150,501		53,118			775,523	979,142
Local Match			19,499		6,882			100,477	126,858
LSSRP Bond									
Local AC									
Total			170,000		60,000			876,000	1,106,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			150,501						150,501
Local Match			19,499						19,499
LSSRP Bond									
Local AC									
Total			170,000						170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	PE			150,501						150,501
	Local Match				19,499						19,499
Match Rate:	88.53%	10/20/2009 Jeff Steffan: New project requested by County.								Total:	170,000

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	R/W					53,118				53,118
	Local Match						6,882				6,882
Match Rate: 88.53% 10/20/2009 Jeff Steffan: New project requested by County										Total:	60,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								775,523	775,523
Local Match								100,477	100,477
LSSRP Bond									
Local AC									
Total								876,000	876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	CON						775,523			775,523
	Local Match							100,477			100,477
Match Rate: 88.53% 10/20/2009 Jeff Steffan: New project requested by County										Total:	876,000

New!

3495	HBP	CON						-775,523	775,523		
	Local Match							-100,477	100,477		
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	

New!

3495	HBP	CON							-775,523	775,523	
	Local Match								-100,477	100,477	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 2

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325		681,681		53,118			4,989,551	5,945,675
Local Match	28,675		88,319		6,882			646,449	770,325
LSSRP Bond									
Local AC									
Total for all Phases	250,000		770,000		60,000			5,636,000	6,716,000