

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:55 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2011/12 Highway Bridge Program

6092

Butte County Association of Governments

Number of Projects: 5

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	419,632	625,022	1,946,775	813,591		11,774,490		15,372,349	30,951,859
Local Match	54,368	80,978	249,358	105,409				1,991,651	2,481,764
LSSRP Bond			2,868			1,525,510			1,528,378
Local AC									
<b>Total</b>	<b>474,000</b>	<b>706,000</b>	<b>2,199,000</b>	<b>919,000</b>		<b>13,300,000</b>		<b>17,364,000</b>	<b>34,962,000</b>