

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority

Seismic Retrofit of BART bridges over public roads. (Various locations.) For projects authorized in FFY 8/9 and prior. Remaining work is programmed in the lump sum backup list.

Fed Proj: RPSTPL-6000(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	49,960,992								49,960,992
R/W	14,574,618								14,574,618
CON	86,941,000	25,788,013							112,729,013
Total	151,476,610	25,788,013							177,264,623
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	114,498,643	40,228,467							154,727,110
Local Match	9,000,663	-1,064,877							7,935,787
LSSRP Bond	10,578,965	4,022,762							14,601,726
Local AC	17,398,339	-17,398,339							
Total	151,476,610	25,788,013							177,264,623
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	32,846,005	9,179,200							42,025,205
Local Match	7,935,787								7,935,787
LSSRP Bond									
Local AC	9,179,200	-9,179,200							
Total	49,960,992								49,960,992

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	PE	26,045,526								26,045,526
	Local Match		3,374,474								3,374,474
Match Rate: 88.53%										Total:	29,420,000
3184	Local AC (STP)	PE	7,430,323							-7,430,323	
	Local Match		962,677							-962,677	
Match Rate: 88.53% 12/14/2007 DLA-Admin: Due do limited Federal STP funding additional PE costs must be Local AC to achieve FTIP financial constraint. 12/13/2007 Shannon Mlcoch: reflects Segment 2 PE cost increases										Total:	
3184	State STP (BR)	PE								7,430,323	7,430,323
	Local Match									962,677	962,677
Match Rate: 88.53% 12/17/2007 DLA-Admin: Future uncommitted AC conversion for PE cost increases.										Total:	8,393,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3184 Local AC (STP) PE	-7,430,323							7,430,323		New!
Local Match	-962,677							962,677		
Match Rate: 88.53%	6/13/2008 Reza Fereshtehnejad: Additional PE requested. Due to limited Federal STP funding additional PE cost must be local AC to achieve FTIP financial constraint. Delete the PE funds at the wrong match rate.							Total:		
3184 State STP (BR) PE	-26,045,526								-26,045,526	New!
Local Match	-3,374,474								-3,374,474	
Match Rate: 88.53%	10/9/2008 Eric Bost: PE is at different rates. Delete old amount							Total:	-29,420,000	
3184 State STP (BR) PE	11,503,200								11,503,200	New!
Local Match	2,875,800								2,875,800	
Match Rate: 80.00%	10/9/2008 Eric Bost: Shows prior year PE from 6000(025)							Total:	14,379,000	
3184 State STP (BR) PE	21,342,805							-7,430,323	13,912,482	New!
Local Match	2,765,187							-962,677	1,802,510	
Match Rate: 88.53%	10/9/2008 Eric Bost: Shows prior year PE from 6000(014)							Total:	15,714,992	
3184 Local AC (STP) PE	9,179,200	-9,179,200								New!
Local Match	2,294,800	-2,294,800								
Match Rate: 80.00%	10/9/2008 Eric Bost: AC for 6000(025) at correct match rate.							Total:		
3184 State STP (BR) PE		9,179,200							9,179,200	New!
Local Match		2,294,800							2,294,800	
Match Rate: 80.00%	10/9/2008 Eric Bost: AC conversion in FFY 8/9 for 6000(025)							Total:	11,474,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,683,770	8,219,139							12,902,909
Local Match	1,064,877	-1,064,877							
LSSRP Bond	606,832	1,064,877							1,671,709
Local AC	8,219,139	-8,219,139							
Total	14,574,618								14,574,618

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	R/W	2,919,719								2,919,719
	LSSRP Bond		378,281								378,281
Match Rate: 88.53%											
										Total:	3,298,000
3184	State STP (BR)	R/W	904,777								904,777
	LSSRP Bond		117,223								117,223
Match Rate: 88.53%											
										Total:	1,022,000

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184 State STP (BR) R/W		868,479							868,479
LSSRP Bond		112,521							112,521
Match Rate: 88.53%	segment 2 ROW being increased and moved to 7/8 ffy								Total: 981,000
3184 State STP (BR) R/W		1,764,051							1,764,051
LSSRP Bond		228,551							228,551
Match Rate: 88.53%	9/17/2007 Shannon Mlcoch: Bond Funds approved. renegotiated participating ROW, Segment 1 additional funds needed								Total: 1,992,602
3184 Local AC (STP) R/W		8,219,139	-8,219,139						
Local Match		1,064,877	-1,064,877						
Match Rate: 88.53%	9/2/2009 Eric Bost: Bond Funds no longer approved. 9/3/2008 Reza Fereshtehnejad: Bond Funds approved. For project 6000(025) 6/13/2008 Reza Fereshtehnejad: Additional fund requested for R/W.								Total:
3184 State STP (BR) R/W		-1,773,256	8,219,139						6,445,883
LSSRP Bond		-229,744	1,064,877						835,133
Match Rate: 88.53%	9/3/2008 Reza Fereshtehnejad: Bond Funds approved. 6/19/2008 Eric Bost: Converts AC in future for R/W cost increase.								Total: 7,281,016

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	76,968,867	22,830,128							99,798,995
Local Match									
LSSRP Bond	9,972,133	2,957,885							12,930,018
Local AC									
Total	86,941,000	25,788,013							112,729,013

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184	State STP (BR)	CON	81,243,096								81,243,096
	LSSRP Bond		10,525,904								10,525,904
Match Rate: 88.53%	Total: 91,769,000										
3184	State STP (BR)	CON	14,170,997	75,720,594							89,891,591
	LSSRP Bond		1,836,003	9,810,406							11,646,409
Match Rate: 88.53%	Total: 101,538,000										
3184	State STP (BR)	CON		13,581,387							13,581,387
	LSSRP Bond			1,759,613							1,759,613
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-1, West Oakland Aerials (Various locations.) 14 bridges										
	Total: 15,341,000										

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184 State STP (BR) CON		70,501,751							70,501,751
LSSRP Bond		9,134,249							9,134,249
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-2, North Oakland Aerial (Hwy 24) (Various locations.). 51 bridges						Total:	79,636,000
3184 State STP (BR) CON		2,402,704							2,402,704
LSSRP Bond		311,296							311,296
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-3, West Oakland by UPRR (Various locations.) 1 bridge						Total:	2,714,000
3184 State STP (BR) CON		27,550,536							27,550,536
LSSRP Bond		3,569,464							3,569,464
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-4, Aerials SF - Daly City (Various Locations). 8 bridges						Total:	31,120,000
3184 State STP (BR) CON		3,025,955							3,025,955
LSSRP Bond		392,045							392,045
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-5, Rockridge Station (Various locations.) 3 bridges						Total:	3,418,000
3184 State STP (BR) CON		3,441,161							3,441,161
LSSRP Bond		445,839							445,839
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-6, West Oakland Station (Various locations.) 2 bridges						Total:	3,887,000
3184 Local AC (STP) CON		1,343,885							1,343,885
Local Match		174,115							174,115
Match Rate: 88.53%		12/14/2007 DLA-Admin: Due do limited available Federal STP funding, these costs must be Local AC to achieve FTIP financial constraint. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Core Segment-7, Daly City Station (Various locations.) 1 bridge						Total:	1,518,000
3184 State STP (BR) CON		23,234,699							23,234,699
LSSRP Bond		3,010,302							3,010,302
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-A, A Line North (Oakland to Bay Fair (Various locations.) 46 bridges						Total:	26,245,000
3184 State STP (BR) CON		10,295,154							10,295,154
LSSRP Bond		1,333,846							1,333,846
Match Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-B, A Line South (Bay Fair To Fremont) (Various locations.) 21 bridges						Total:	11,629,000

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3184 State STP (BR) CON		21,380,880							21,380,880
LSSRP Bond		2,770,120							2,770,120
Match Rate: 88.53%	9/2/2009 Eric Bost: Bond Funds approved. 9/2/2009 Eric Bost: Bond Funds no longer approved. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-C, Richmond Line (Various locations.) 43 bridges							Total:	24,151,000
3184 Local AC (STP) CON		9,532,025							9,532,025
Local Match		1,234,975							1,234,975
Match Rate: 88.53%	12/14/2007 DLA-Admin: Due do limited Federal STP funding CON costs must be Local AC to achieve FTIP financial constraint. Prop 1B funds cannot be used to match AC (backed by local funds). Prop 1B may only be used to match federal funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-D, Concord Line (Various locations.) 31 bridges							Total:	10,767,000
3184 State STP (BR) CON		2,296,468							2,296,468
LSSRP Bond		297,532							297,532
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments, Segment 2-E, A Line Stations (Oakland to Fremont) (Various locations.) 2 bridges							Total:	2,594,000
3184 State STP (BR) CON		7,906,614							7,906,614
LSSRP Bond		1,024,386							1,024,386
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: split up previous BART project into segments. Segment 2-F, Richmond & Concord Stations (Various locations.) 4 bridges							Total:	8,931,000
3184 State STP (BR) CON		-95,414,093	-75,720,594						-171,134,687
LSSRP Bond		-12,361,907	-9,810,406						-22,172,313
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/20/2007 Shannon Mlcoch: removes funds from master project which is now split into 13 contracts. Funds now entered under individual contracts for construction only							Total:	-193,307,000
3184 Local AC (STP) CON								-10,875,911	-10,875,911
Local Match								-1,409,090	-1,409,090
Match Rate: 88.53%	12/17/2007 DLA-Admin: AC conversion will be determined in the future.							Total:	-12,285,000
3184 State STP (BR) CON								10,875,911	10,875,911
LSSRP Bond								1,409,090	1,409,090
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: AC conversion will be determined in the future.							Total:	12,285,000
3184 Local AC (STP) CON								10,875,911	10,875,911
Local Match								1,409,090	1,409,090
Match Rate: 88.53%	3/17/2009 Eric Bost: AC is no longer needed.							Total:	

New!

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3184 State STP (BR) CON LSSRP Bond								-10,875,911	-10,875,911	New!
Match Rate: 88.53%								-1,409,090	-1,409,090	
9/2/2009 Eric Bost: Bond Funds approved. 3/17/2009 Eric Bost: AC conversion is no longer needed based on revised project plan.								Total:	-12,285,000	
3184 State STP (BR) CON LSSRP Bond			-41,486,043						-41,486,043	New!
Match Rate: 88.53%			-5,374,957						-5,374,957	
3/18/2009 Shannon Mlcoch: Bond Funds approved. 3/18/2009 Shannon Mlcoch: Per reduction request in BART letter dated 3/5/09.								Total:	-46,861,000	
3184 State STP (BR) CON LSSRP Bond			-44,332,272						-44,332,272	New!
Match Rate: 88.53%			-5,743,716						-5,743,716	
9/29/2009 Eric Bost: Bond Funds approved. 9/29/2009 Eric Bost: Final obligations available.								Total:	-50,075,987	

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District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Antioch BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5038(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	811,000								811,000
R/W	280,000								280,000
CON					14,800,000				14,800,000
Total	1,091,000				14,800,000				15,891,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	965,862				13,102,440				14,068,302
Local Match	125,138				1,594,330				1,719,468
LSSRP Bond					103,230				103,230
Local AC									
Total	1,091,000				14,800,000				15,891,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	717,978								717,978
Local Match	93,022								93,022
LSSRP Bond									
Local AC									
Total	811,000								811,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	PE	664,860								664,860
	Local Match		86,140								86,140
Match Rate: 88.53% To reflect actual funds obligated in prior year.										Total:	751,000
629	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53% 10/24/2007 Chien Wu: post programming adjustment due to cost increase.										Total:	60,000
629	HBP	PE									
	Local Match										
Match Rate: 88.53% 10/29/2007 Chien Wu: To reflect the actual funds obligated in prior year. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	

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District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	R/W	247,884								247,884
		Local Match	32,116								32,116
Match Rate: 88.53%										Total:	280,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,102,440				13,102,440
Local Match					1,594,330				1,594,330
LSSRP Bond					103,230				103,230
Local AC									
Total					14,800,000				14,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629	HBP	CON			12,305,670						12,305,670
		Local Match			1,594,330						1,594,330
Match Rate: 88.53%										Total:	13,900,000

629	HBP	CON			-12,305,670	12,305,670							
		Local Match			-1,594,330	1,594,330							
Match Rate: 88.53%										7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.		Total:	

629	HBP	CON			-12,305,670	12,305,670							
		Local Match			-1,594,330	1,594,330							
Match Rate: 88.53%										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	

629	HBP	CON			12,305,670	-12,305,670							
		Local Match			1,594,330	-1,594,330							
Match Rate: 88.53%										10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.		Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
629 HBP CON				-12,305,670	12,305,670				
Local Match				-1,594,330	1,594,330				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2056 HBP CON			796,770						796,770
LSSRP Bond			103,230						103,230
Match Rate: 88.53%									Total: _____
2056 HBP CON			-796,770	796,770					
LSSRP Bond			-103,230	103,230					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.								Total: _____
2056 HBP CON				-796,770	796,770				
LSSRP Bond				-103,230	103,230				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2056 HBP CON				796,770	-796,770				
LSSRP Bond				103,230	-103,230				
Match Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total: _____
2056 HBP CON				-796,770	796,770				
LSSRP Bond				-103,230	103,230				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					59,060,990				59,060,990
Total					59,060,990				59,060,990
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								59,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC					59,060,990			-59,060,990	
Total					59,060,990				59,060,990
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								59,060,990	59,060,990
Local Match									
LSSRP Bond									
Local AC					59,060,990			-59,060,990	
Total					59,060,990				59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1845	HBP	CON		110,000,000							110,000,000	
		Local Match										
	Match Rate:	100.00%								Total:	110,000,000	
1845	HBP	CON		-50,939,010							-50,939,010	
		Local Match										
	Match Rate:	100.00%								Total:	-50,939,010	
				11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.								
1845	HBP	CON		-59,060,990						59,060,990		
		Local Match										
	Match Rate:	100.00%								Total:		
				4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.								

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1845 Local AC (HBP) CON					59,060,990			-59,060,990	New!
Local Match									
Match Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Gatos

BRIDGE NO. 37C0343, ROBERTS RD, OVER LOS GATOS CREEK, 0.10 MI S BLOSSOM HILL RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5067(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	292,000	188,000							480,000
R/W									
CON		3,245,000							3,245,000
Total	292,000	3,433,000							3,725,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	258,508	3,039,235							3,297,743
Local Match	33,492	393,765							427,258
LSSRP Bond									
Local AC									
Total	292,000	3,433,000							3,725,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	258,508	166,436							424,944
Local Match	33,492	21,564							55,056
LSSRP Bond									
Local AC									
Total	292,000	188,000							480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3254	HBP	PE	258,508								258,508
	Local Match		33,492								33,492
Match Rate: 88.53%										Total:	292,000
3254	HBP	PE		166,436							166,436
	Local Match			21,564							21,564
Match Rate: 88.53%										Total:	188,000
11/3/2008 Roland Nimis: PE funds for additional design due to construction cost increase as result of a longer bridge and additional approach roadway.											

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,872,799							2,872,799
Local Match		372,202							372,202
LSSRP Bond									
Local AC									
Total		3,245,000							3,245,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3254	HBP	CON				1,615,673					1,615,673
	Local Match					209,328					209,328
Match Rate: 88.53%										Total:	1,825,000
3254	HBP	CON				-1,615,673				1,615,673	
	Local Match					-209,328				209,328	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3254	HBP	CON								1,257,126	1,257,126
	Local Match									162,874	162,874
Match Rate: 88.53% 11/3/2008 Roland Nimis: CON fund increase due to longer bridge and additional approach roadway.										Total:	1,420,000
3254	HBP	CON		2,872,799						-2,872,799	
	Local Match			372,202						-372,202	
Match Rate: 88.53% 12/11/2008 Roland Nimis: Project is nearly ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0058, MATHILDA AVE, OVER CALTRAIN, UP RR, EVELYN AV, AT EVELYN AVE. Widen/rehabilitate bridge; add auxiliary lanes, reconfigure SB ramp to Charles Ave.

Fed Proj: BRLS-5213(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,000,000	533,000							3,533,000
R/W		83,500							83,500
CON		29,767,000							29,767,000
Total	3,000,000	30,383,500							33,383,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,655,900	26,898,513							29,554,413
Local Match	344,100	3,484,987							3,829,087
LSSRP Bond									
Local AC									
Total	3,000,000	30,383,500							33,383,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,655,900	471,865							3,127,765
Local Match	344,100	61,135							405,235
LSSRP Bond									
Local AC									
Total	3,000,000	533,000							3,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1502	HBP	PE	1,859,130								1,859,130	
	Local Match		240,870								240,870	
	Match Rate:	88.53%								Total:	2,100,000	
1502	HBP	PE	796,770								796,770	
	Local Match		103,230								103,230	
	Match Rate:	88.53%								Post programming adjustment for cost increase	Total:	900,000
1502	HBP	PE		471,865							471,865	
	Local Match			61,135							61,135	
	Match Rate:	88.53%								6/4/2009 Roland Nimis: Post programming adjustment for cost increase.	Total:	533,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		73,923							73,923
Local Match		9,577							9,577
LSSRP Bond									
Local AC									
Total		83,500							83,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	R/W	4,833,738								4,833,738
	Local Match		626,262								626,262
Match Rate: 88.53%										Total:	5,460,000

1502	HBP	R/W	-4,833,738	73,923							-4,759,815
	Local Match		-626,262	9,577							-616,685
Match Rate: 88.53% 6/4/2009 Roland Nimis: Cost adjustment from PS&E estimate.										Total:	-5,376,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		26,352,725							26,352,725
Local Match		3,414,275							3,414,275
LSSRP Bond									
Local AC									
Total		29,767,000							29,767,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1502	HBP	CON				22,132,500					22,132,500
	Local Match					2,867,500					2,867,500
Match Rate: 88.53%										Total:	25,000,000

1502	HBP	CON				-22,132,500				22,132,500	
	Local Match					-2,867,500				2,867,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1502	HBP	CON		22,132,500						-22,132,500	
	Local Match			2,867,500						-2,867,500	
Match Rate: 88.53% 12/10/2008 Roland Nimis: Project nearly ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1502 HBP CON		-22,132,500							-22,132,500	
Local Match		-2,867,500							-2,867,500	
Match Rate: 88.53%		6/4/2009 Roland Nimis: Cost adjustment from PS&E Engineer's Estimate.							Total:	-25,000,000
<hr/>										
1502 HBP CON		26,352,725							26,352,725	
Local Match		3,414,275							3,414,275	
Match Rate: 88.53%		6/4/2009 Roland Nimis: Cost adjustment based on PS&E Engineer's Estimate.							Total:	29,767,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLS-5923(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000		100,000						430,000
R/W				100,000					100,000
CON						3,450,000			3,450,000
Total	330,000		100,000	100,000		3,450,000			3,980,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	292,149		88,530	88,530		3,054,285			3,523,494
Local Match	37,851		11,470	11,470		395,715			456,506
LSSRP Bond									
Local AC									
Total	330,000		100,000	100,000		3,450,000			3,980,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	292,149		88,530						380,679
Local Match	37,851		11,470						49,321
LSSRP Bond									
Local AC									
Total	330,000		100,000						430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	PE	414,320								414,320
	Local Match		53,680								53,680
	Match Rate:	88.53%									
										Total:	468,000
822	HBP	PE	-122,171		88,530						-33,641
	Local Match		-15,829		11,470						-4,359
	Match Rate:	88.53%									
		10/15/2009 Chien Wu: Update per HBP Survey 2009.									
										Total:	-38,000

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	R/W	88,530								88,530
		Local Match	11,470								11,470
Match Rate: 88.53%										Total:	100,000

822	HBP	R/W	-88,530			88,530					
		Local Match	-11,470			11,470					
Match Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						3,054,285			3,054,285
Local Match						395,715			395,715
LSSRP Bond									
Local AC									
Total						3,450,000			3,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822	HBP	CON				2,655,900					2,655,900
		Local Match				344,100					344,100
Match Rate: 88.53%										Total:	3,000,000

822	HBP	CON				-2,655,900				2,655,900	
		Local Match				-344,100				344,100	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

822	HBP	CON					3,054,285			-2,655,900	398,385
		Local Match					395,715			-344,100	51,615
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	450,000

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
822 HBP CON					-3,054,285	3,054,285			New!
Local Match					-395,715	395,715			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			910,000						910,000
R/W				100,000					100,000
CON							5,000,000		5,000,000
Total			910,000	100,000			5,000,000		6,010,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			805,623	88,530			4,426,500		5,320,653
Local Match			104,377						104,377
LSSRP Bond				11,470			573,500		584,970
Local AC									
Total			910,000	100,000			5,000,000		6,010,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			805,623						805,623
Local Match			104,377						104,377
LSSRP Bond									
Local AC									
Total			910,000						910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000
1993	HBP	PE	-442,650	805,623							362,973
	Local Match		-57,350	104,377							47,027
Match Rate: 88.53% 11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.										Total:	410,000
1993	HBP	PE		-805,623	805,623						New!
	Local Match			-104,377	104,377						New!
Match Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.										Total:	New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match									
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Match Rate: 88.53%										Total:	50,000

1993	HBP	R/W	-44,265	87,758							43,493	New!
	LSSRP Bond		-5,735	11,370							5,635	
Match Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	49,128	

1993	HBP	R/W		-87,758						87,758		New!
	LSSRP Bond			-11,370						11,370		
Match Rate: 88.53% 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:		

1993	HBP	R/W				88,530				-87,758	772	New!
	LSSRP Bond					11,470				-11,370	100	
Match Rate: 88.53% 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	872	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match									
LSSRP Bond							573,500		573,500
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1993	HBP	CON			4,426,500						4,426,500
	LSSRP Bond				573,500						573,500
Match Rate: 88.53%										Total:	5,000,000

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1993 HBP CON			-4,426,500	4,426,500						New!
LSSRP Bond			-573,500	573,500						
Match Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total: _____	
1993 HBP CON				-4,426,500				4,426,500		New!
LSSRP Bond				-573,500				573,500		
Match Rate: 88.53%	11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total: _____	
1993 HBP CON					4,426,500			-4,426,500		New!
LSSRP Bond					573,500			-573,500		
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____	
1993 HBP CON					-4,426,500	4,426,500				New!
LSSRP Bond					-573,500	573,500				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
1993 HBP CON						-4,426,500	4,426,500			New!
LSSRP Bond						-573,500	573,500			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project).

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000	700,000							825,000
R/W				60,000					60,000
CON								5,000,000	5,000,000
Total	125,000	700,000		60,000				5,000,000	5,885,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000	560,000		53,118				4,426,500	5,139,618
Local Match	25,000	140,000		6,882				573,500	745,382
LSSRP Bond									
Local AC									
Total	125,000	700,000		60,000				5,000,000	5,885,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000	560,000							660,000
Local Match	25,000	140,000							165,000
LSSRP Bond									
Local AC									
Total	125,000	700,000							825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
	Match Rate:	88.53%									
										Total:	525,000
1627	HBP	PE	100,000	560,000							660,000
	Local Match		25,000	140,000							165,000
	Match Rate:	80.00%									
		10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.									
										Total:	825,000
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
	Match Rate:	88.53%									
		10/29/2008 Eric Bost: Deletes the info with the wrong match rate.									
										Total:	-525,000

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	R/W	442,650								442,650
		Local Match	57,350								57,350
Match Rate: 88.53%										Total:	500,000

1627	HBP	R/W	-442,650			53,118					-389,532
		Local Match	-57,350			6,882					-50,468
Match Rate: 88.53% 10/24/2008 Chien Wu: Update project status and cost on R/W.										Total:	-440,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627	HBP	CON				4,426,500					4,426,500
		Local Match				573,500					573,500
Match Rate: 88.53%										Total:	5,000,000

1627	HBP	CON				-4,426,500				4,426,500	
		Local Match				-573,500				573,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1627	HBP	CON					4,426,500			-4,426,500	
		Local Match					573,500			-573,500	
Match Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1627 HBP CON					-4,426,500	4,426,500			New!
Local Match					-573,500	573,500			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total: _____	
1627 HBP CON						-4,426,500	4,426,500		New!
Local Match						-573,500	573,500		
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total: _____	
1627 HBP CON							-4,426,500	4,426,500	New!
Local Match							-573,500	573,500	
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total: _____	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W								35,000	35,000
CON								1,502,550	1,502,550
Total				250,000				1,537,550	1,787,550
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325				1,361,193	1,582,518
Local Match				28,675				176,357	205,032
LSSRP Bond									
Local AC									
Total				250,000				1,537,550	1,787,550
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	PE	221,325								221,325
	Local Match			28,675							28,675
Match Rate:	88.53%	new project								Total:	250,000
3319	HBP	PE	-221,325	221,325							
	Local Match		-28,675	28,675							
Match Rate:	88.53%	11/19/2008 Chien Wu: Update project schedule.								Total:	
3319	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Match Rate:	88.53%	7/14/2009 Chien Wu: Update project schedule.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319 HBP PE			-221,325	221,325					
Local Match			-28,675	28,675					
Match Rate: 88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	R/W					30,986				30,986
	Local Match						4,015				4,015
Match Rate: 88.53%	new project.....									Total: _____	35,000

3319	HBP	R/W			30,986		-30,986				
	Local Match				4,015		-4,015				
Match Rate: 88.53%	7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.									Total: _____	

New!

3319	HBP	R/W			-30,986					30,986	
	Local Match				-4,015					4,015	
Match Rate: 88.53%	10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.									Total: _____	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,330,208	1,330,208
Local Match								172,342	172,342
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319	HBP	CON								1,330,208	1,330,208
	Local Match									172,342	172,342
Match Rate: 88.53%	new project.....									Total: _____	1,502,550

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3319 HBP CON				1,330,208				-1,330,208	New!
Local Match				172,342				-172,342	
Match Rate: 88.53%	7/14/2009 Chien Wu: Update project schedule.							Total: _____	
3319 HBP CON				-1,330,208				1,330,208	New!
Local Match				-172,342				172,342	
Match Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total: _____	

2008/9-2011/12 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 9

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	118,771,061	70,726,214	894,153	451,503	13,102,440	3,054,285	4,426,500	64,848,683	276,274,840
Local Match	9,566,244	2,953,876	115,847	47,027	1,594,330	395,715		749,857	15,422,896
LSSRP Bond	10,578,965	4,022,762		11,470	103,230		573,500		15,289,926
Local AC	17,398,339	-17,398,339			59,060,990			-59,060,990	
Total for all Phases	156,314,610	60,304,513	1,010,000	510,000	73,860,990	3,450,000	5,000,000	6,537,550	306,987,663