

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:56 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 143

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	27,605,455	47,449,044	27,741,132	66,169,153	89,122,259	54,894,090	36,709,850	101,416,259	451,107,240
Local Match	4,507,610	5,790,202	7,927,983	-2,649,634	5,284,260	5,337,243	5,767,690	5,509,654	37,475,008
LSSRP Bond		486,484	722,934	6,287,470	6,262,473	1,774,868	2,054,392	4,563,966	22,152,587
Local AC	302,773		38,383,067	-38,685,839			23,664,069	-23,664,069	
Total	32,415,837	53,725,730	74,775,116	31,121,149	100,668,992	62,006,201	68,196,000	87,825,810	510,734,835