

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:57 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,679,357	2,687,045	3,514,641	3,706,308	14,745,557	20,671,755		8,350,150	56,354,814
Local Match	405,143	312,707	449,624	44,756	209,901	2,678,245		549,642	4,650,018
LSSRP Bond		38,539	5,735	435,436	1,700,542			532,208	2,712,460
Local AC									
Total	3,084,500	3,038,292	3,970,000	4,186,500	16,656,000	23,350,000		9,432,000	63,717,292