

2008/9-2011/12 Highway Bridge Program

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10/30/2009, 4:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Goleta

BRIDGE NO. 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101

Replace 2 lane bridge with 2 lane bridge

Fed Proj: BRLS-6205(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	905,000	200,000							1,105,000
R/W	239,000	330,000							569,000
CON		7,260,000							7,260,000
Total	1,144,000	7,790,000							8,934,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	935,587	6,879,427							7,815,014
Local Match	208,413	910,573							1,118,986
LSSRP Bond									
Local AC									
Total	1,144,000	7,790,000							8,934,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	724,000	160,000							884,000
Local Match	181,000	40,000							221,000
LSSRP Bond									
Local AC									
Total	905,000	200,000							1,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	PE	724,000								724,000
	Local Match		181,000								181,000
Match Rate: 80.00%										Total:	905,000
1895	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Match Rate: 80.00% 6/6/2008 Mike Giuliano: PE Increase needed for increased Caltrans support costs.										Total:	200,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	211,587	292,149							503,736
Local Match	27,413	37,851							65,264
LSSRP Bond									
Local AC									
Total	239,000	330,000							569,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	R/W	211,587								211,587
	Local Match		27,413								27,413
Match Rate: 88.53%										Total:	239,000
1895	HBP	R/W	288,608								288,608
	Local Match		37,392								37,392
Match Rate: 88.53% 3/24/2008 Mike Giuliano: Additional R/W negotiation and acquisition required, mainly with UPRR and private property owners ;Exhibit 6-D received and approved 3/21/08										Total:	326,000
1895	HBP	R/W	-288,608	288,608							
	Local Match		-37,392	37,392							
Match Rate: 88.53% 6/6/2008 Mike Giuliano: Additional R/W to be authorized in 08/09, not 07/08 due to need to amend Cooperative Agreement.										Total:	
1895	HBP	R/W		3,541							3,541
	Local Match			459							459
Match Rate: 88.53% 2/3/2009 Mike Giuliano: Increase by \$4,000 to cover roundup										Total:	4,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		6,427,278							6,427,278
Local Match		832,722							832,722
LSSRP Bond									
Local AC									
Total		7,260,000							7,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	CON				5,719,038					5,719,038
	Local Match					740,962					740,962
Match Rate: 88.53%										Total:	6,460,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895 HBP CON				-5,719,038				5,719,038	
Local Match				-740,962				740,962	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1895 HBP CON								708,240	708,240
Local Match								91,760	91,760
Match Rate: 88.53%	3/24/2008 Mike Giuliano: Increase in Construction costs per updated ENgineer's Estimate ; Exhibit 6-D approved.							Total:	800,000
1895 HBP CON			6,427,278					-6,427,278	
Local Match			832,722					-832,722	
Match Rate: 88.53%	3/24/2008 Mike Giuliano: Schedule moved forward to 09/10 FY							Total:	
1895 HBP CON		6,427,278	-6,427,278						
Local Match		832,722	-832,722						
Match Rate: 88.53%	10/9/2008 Mike Giuliano: Schedule moved forward to 08/09 from 09/10 ; combined with Caltrans Capital Project on DD Contract for Delivery in 08/09 FY ;							Total:	

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 1

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	935,587	6,879,427							7,815,014
Local Match	208,413	910,573							1,118,986
LSSRP Bond									
Local AC									
Total for all Phases	1,144,000	7,790,000							8,934,000