

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 4:58 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 31

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,782,688	1,307,773	9,227,454	11,294,202	1,541,102	1,368,674	17,644,389	13,551,208	58,717,491
Local Match	510,326	215,627	1,242,853	1,425,721	199,666	35,098	2,286,018	1,668,531	7,583,839
LSSRP Bond				37,563		142,228		87,172	266,963
Local AC									
Total	3,293,014	1,523,400	10,470,306	12,757,486	1,740,768	1,546,000	19,930,407	15,306,911	66,568,292