

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Porterville BRIDGE NO. 46C0076, ROAD 252(PLANO ST), OVER TULE RIV & POPLAR DITCH, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	425,000								425,000
R/W	120,000								120,000
CON				7,580,000					7,580,000
Total	545,000			7,580,000					8,125,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489			6,710,574					7,193,063
Local Match	62,512			869,426					931,938
LSSRP Bond									
Local AC									
Total	545,000			7,580,000					8,125,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	376,253								376,253
Local Match	48,748								48,748
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Match Rate: 88.53%										Total:	425,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	R/W	106,236								106,236
		Local Match	13,764								13,764
Match Rate: 88.53%										Total:	120,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,710,574					6,710,574
Local Match				869,426					869,426
LSSRP Bond									
Local AC									
Total				7,580,000					7,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1019	HBP	CON				6,710,574					6,710,574
		Local Match				869,426					869,426
Match Rate: 88.53%										Total:	7,580,000

1019	HBP	CON				-6,710,574				6,710,574	
		Local Match				-869,426				869,426	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

1019	HBP	CON			6,710,574					-6,710,574	
		Local Match			869,426					-869,426	
Match Rate: 88.53%										Total:	
10/19/2009 Kirk Anderson: Agency requests FFY 09/10 for CON											

1019	HBP	CON			-6,710,574	6,710,574					
		Local Match			-869,426	869,426					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Porterville BRIDGE NO. 46C0099, ROAD 244 (JAYE ST), OVER TULE RIVER, 0.4 MI N OF SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings.

Fed Proj: BHLS-5122(036)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	155,000		500,000						655,000
R/W				50,000					50,000
CON								3,584,000	3,584,000
Total	155,000		500,000	50,000				3,584,000	4,289,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,350		442,650	44,265				3,172,915	3,741,180
Local Match	73,650		57,350	5,735				411,085	547,820
LSSRP Bond									
Local AC									
Total	155,000		500,000	50,000				3,584,000	4,289,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,350		442,650						524,000
Local Match	73,650		57,350						131,000
LSSRP Bond									
Local AC									
Total	155,000		500,000						655,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1020	HBP	PE	557,739								557,739	
	Local Match		72,261								72,261	
	Match Rate:	88.53%								Total:	630,000	
1020	HBP	PE	524,000								524,000	
	Local Match		131,000								131,000	
	Match Rate:	80.00%	Prior PE authorization for scoping the project. Another 130,000 of PE is released for proper scoping of work.								Total:	655,000
1020	HBP	PE	-557,739								-557,739	
	Local Match		-72,261								-72,261	
	Match Rate:	88.53%	Fed rate should be 80%.								Total:	-630,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020 HBP PE	-442,650		442,650						New!
Local Match	-57,350		57,350						
Match Rate: 88.53%	10/19/2009 Kirk Anderson: Balance of PE requested for 09/10 in October 2009 survey.								Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%	Total: _____										

1020	HBP	R/W	-44,265			44,265					New!
	Local Match		-5,735			5,735					
Match Rate: 88.53%	10/19/2009 Kirk Anderson: RW requested for 10/11. October 2009 survey.										
	Total: _____										

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,172,915	3,172,915
Local Match								411,085	411,085
LSSRP Bond									
Local AC									
Total								3,584,000	3,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1020	HBP	CON				3,172,915					3,172,915
	Local Match					411,085					411,085
Match Rate: 88.53%	Total: _____										

1020	HBP	CON				-3,172,915				3,172,915	
	Local Match					-411,085				411,085	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
	Total: _____										

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1020 HBP CON					3,172,915			-3,172,915	New!	
Local Match					411,085			-411,085		
Match Rate: 88.53%	10/19/2009 Kirk Anderson: Agency request FFY 11/12 for CON. October 2009 survey.							Total:		
1020 HBP CON					-3,172,915	3,172,915			New!	
Local Match					-411,085	411,085				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
1020 HBP CON						-3,172,915	3,172,915		New!	
Local Match						-411,085	411,085			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
1020 HBP CON							-3,172,915	3,172,915	New!	
Local Match							-411,085	411,085		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Tulare County

BRIDGE NO. 46C0027, AVENUE 416, OVER KINGS RIVER, 0.13 MI W OF RD 38. Bridge Rehabilitation/Replacement (HBRR) Widen 2 lane bridge to 4 lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,835,000						1,835,000
R/W			231,000						231,000
CON				25,124,000					25,124,000
Total			2,066,000	25,124,000					27,190,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,829,030					22,242,277	24,071,307
Local Match			236,970	2,881,723				-521,885	2,596,808
LSSRP Bond								521,885	521,885
Local AC				22,242,277				-22,242,277	
Total			2,066,000	25,124,000					27,190,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,624,526						1,624,526
Local Match			210,475						210,475
LSSRP Bond									
Local AC									
Total			1,835,000						1,835,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1755	HBP	PE	20,000	1,468,000							1,488,000
	Local Match		5,000	367,000							372,000
Match Rate: 80.00% 10/24/2008 Shannon Mlcoch: new project scope plus cost increase request per Tom Glaski										Total:	1,860,000
1755	HBP	PE	-20,000	-1,468,000							-1,488,000
	Local Match		-5,000	-367,000							-372,000
Match Rate: 80.00% 7/30/2009 Tom Glaski: Account for Prior year money under seismic project number BRLSZD-5946(044) and Move PRE to 09/10 and change reimbursment ratio to 88.53% - New project And number										Total:	-1,860,000
1755	HBP	PE			1,624,526						1,624,526
	Local Match				210,475						210,475
Match Rate: 88.53% 7/30/2009 Tom Glaski: Move Pre from 08/09 to 09/10 and allow for reimbursement ratio of 88.53%										Total:	1,835,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			204,504						204,504
Local Match			26,496						26,496
LSSRP Bond									
Local AC									
Total			231,000						231,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1755	HBP	R/W			204,504						204,504
	Local Match				26,496						26,496
Match Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project scope added per Tom Glaski										Total:	231,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								22,242,277	22,242,277
Local Match				2,881,723				-521,885	2,359,838
LSSRP Bond								521,885	521,885
Local AC				22,242,277				-22,242,277	
Total				25,124,000					25,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1755	HBP	CON				18,214,162					18,214,162
	Local Match					2,359,838					2,359,838
Match Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project scope										Total:	20,574,000

1755	HBP	CON				-18,214,162				18,214,162	
	Local Match					-2,359,838				2,359,838	
Match Rate: 88.53% 8/4/2009 Eric Bost: Move funding to Beyond per Department prioritization policy needed for statewide financial constraint.										Total:	

1755	HBP	CON				18,214,162				-18,214,162	
	Local Match					2,359,838				-2,359,838	
Match Rate: 88.53% 10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

1755	HBP	CON				-18,214,162				18,214,162	
	Local Match					-2,359,838				2,359,838	
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1755 Local AC (HBP) CON				18,214,162				-18,214,162	New!	
Local Match				2,359,838				-2,359,838		
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.							Total:		
3130 HBP CON				4,028,115					4,028,115	
LSSRP Bond				521,885					521,885	
Match Rate: 88.53%								Total:	4,550,000	
3130 HBP CON				-4,028,115				4,028,115		
LSSRP Bond				-521,885				521,885		
Match Rate: 88.53%	8/4/2009 Eric Bost: Move funding to Beyond per Department prioritization policy needed for statewide financial constraint.							Total:		
3130 HBP CON				4,028,115				-4,028,115	New!	
LSSRP Bond				521,885				-521,885		
Match Rate: 88.53%	10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:		
3130 HBP CON				-4,028,115				4,028,115	New!	
LSSRP Bond				-521,885				521,885		
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:		
3130 Local AC (HBP) CON				4,028,115				-4,028,115	New!	
Local Match				521,885				-521,885		
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

MPO Summary: Tulare County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	563,839		2,271,680	6,754,839				25,415,192	35,005,550
Local Match	136,162		294,320	3,756,884				-110,800	4,076,565
LSSRP Bond								521,885	521,885
Local AC				22,242,277				-22,242,277	
Total for all Phases	700,000		2,566,000	32,754,000				3,584,000	39,604,000