

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:00 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 06      County: Tulare

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tulare County

BRIDGE NO. 46C0119, M319, OVER S FK KAWEAH RIVER, 0.2 MI S OF M348.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5946(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		180,000							180,000
R/W			20,000						20,000
CON						800,000			800,000
<b>Total</b>		180,000	20,000			800,000			1,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354	17,706			708,240			885,300
Local Match		20,646	2,294			91,760			114,700
LSSRP Bond									
Local AC									
<b>Total</b>		180,000	20,000			800,000			1,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354							159,354
Local Match		20,646							20,646
LSSRP Bond									
Local AC									
<b>Total</b>		180,000							180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Match Rate: 88.53%										Total:	180,000

918	HBP	PE	-159,354	159,354							
	Local Match		-20,646	20,646							
Match Rate: 88.53%      10/19/2009 Kirk Anderson: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	R/W			17,706						17,706
		Local Match			2,294						2,294
Match Rate: 88.53%										Total:	20,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						708,240			708,240
Local Match						91,760			91,760
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918	HBP	CON				708,240					708,240
		Local Match				91,760					91,760
Match Rate: 88.53%										Total:	800,000

918	HBP	CON				-708,240				708,240			
		Local Match				-91,760				91,760			
Match Rate: 88.53%										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.		Total:	

918	HBP	CON				708,240				-708,240			
		Local Match				91,760				-91,760			
Match Rate: 88.53%										10/19/2009 Kirk Anderson: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.		Total:	

918	HBP	CON				-708,240	708,240						
		Local Match				-91,760	91,760						
Match Rate: 88.53%										10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.		Total:	

New!

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
918    HBP            CON					-708,240	708,240			<b>New!</b>
Local Match					-91,760	91,760			
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

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District: 06      County: Tulare

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Tulare County Association of Governments

Number of Projects: 1

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		159,354	17,706			708,240			885,300
Local Match		20,646	2,294			91,760			114,700
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>		180,000	20,000			800,000			1,000,000