

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:47 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Carson BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON							1,375,000		1,375,000
Total							1,375,000		1,375,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,217,288		1,217,288
Local Match							157,713		157,713
LSSRP Bond									
Local AC									
Total							1,375,000		1,375,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,217,288		1,217,288
Local Match							157,713		157,713
LSSRP Bond									
Local AC									
Total							1,375,000		1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Match Rate: 88.53%										Total:	1,375,000
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1510	HBP	CON			1,217,288					-1,217,288	
	Local Match				157,713					-157,713	
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1510	HBP	CON				-1,217,288	1,217,288				New!
	Local Match					-157,713	157,713				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	_____
<hr/>											
1510	HBP	CON					-1,217,288	1,217,288			New!
	Local Match						-157,713	157,713			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	_____
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1510	HBP	CON						-1,217,288	1,217,288		New!
	Local Match							-157,713	157,713		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	_____

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000	900,700					1,150,700
R/W									
CON								6,443,993	6,443,993
Total			250,000	900,700				6,443,993	7,594,693
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325	797,390				5,704,867	6,723,582
Local Match			28,675	103,310				739,126	871,111
LSSRP Bond									
Local AC									
Total			250,000	900,700				6,443,993	7,594,693
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325	797,390					1,018,715
Local Match			28,675	103,310					131,985
LSSRP Bond									
Local AC									
Total			250,000	900,700					1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1743	HBP	PE			221,325	797,390					1,018,715
	Local Match				28,675	103,310					131,985
Match Rate: 88.53%											
10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.										Total:	1,150,700

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Match Rate:	88.53%	10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.								Total:	6,443,993

New!

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0013, SOTO STREET, OVER MISSION RD-HUNTINGTON SO, 1.7 MI NORTH OF I-10. Remove bridge & reconstruct at-grade intersection

Fed Proj: BHLS-5006(283)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,447,000								1,447,000
R/W	1,860,000								1,860,000
CON				7,235,000					7,235,000
Total	3,307,000			7,235,000					10,542,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,645,600			6,405,146					9,050,746
Local Match	661,400			829,855					1,491,255
LSSRP Bond									
Local AC									
Total	3,307,000			7,235,000					10,542,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,157,600								1,157,600
Local Match	289,400								289,400
LSSRP Bond									
Local AC									
Total	1,447,000								1,447,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	PE	1,281,029								1,281,029
	Local Match		165,971								165,971
	Match Rate:	88.53%									
										Total:	1,447,000
1453	HBP	PE	-1,281,029								-1,281,029
	Local Match		-165,971								-165,971
	Match Rate:	88.53%									
		3/26/2008 Srikanth Gopinath: PE needed to be in prior year									
										Total:	-1,447,000
1453	HBP	PE	1,157,600								1,157,600
	Local Match		289,400								289,400
	Match Rate:	80.00%									
		3/26/2008 Srikanth Gopinath: PE need to be in a prior year									
										Total:	1,447,000

New!

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,488,000								1,488,000
Local Match	372,000								372,000
LSSRP Bond									
Local AC									
Total	1,860,000								1,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	R/W	672,828								672,828
	Local Match		87,172								87,172
Match Rate: 88.53%										Total:	760,000
1453	HBP	R/W	880,000								880,000
	Local Match		220,000								220,000
Match Rate: 80.00% 3/26/2008 Srikanth Gopinath: Received a 6D and Dist R/W approved cost										Total:	1,100,000
1453	HBP	R/W	-672,828								-672,828
	Local Match		-87,172								-87,172
Match Rate: 88.53% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	-760,000
1453	HBP	R/W	608,000								608,000
	Local Match		152,000								152,000
Match Rate: 80.00% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	760,000

New!
New!
New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,405,146					6,405,146
Local Match				829,855					829,855
LSSRP Bond									
Local AC									
Total				7,235,000					7,235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453	HBP	CON				6,405,146					6,405,146
	Local Match					829,855					829,855
Match Rate: 88.53%										Total:	7,235,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1453 HBP CON				-6,405,146				6,405,146	
Local Match				-829,855				829,855	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1453 HBP CON			6,405,146					-6,405,146	New!
Local Match			829,855					-829,855	
Match Rate: 88.53%	10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 9/10.							Total:	
1453 HBP CON			-6,405,146	6,405,146					New!
Local Match			-829,855	829,855					
Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0160, RIVERSIDE DR, OVER LA RIV, AVE 19, SPTCO, 0.1 MI W/O SR 11. Replace 2-lane bridge with 2 through lanes bridge flaring to 4 lanes at San Fernando Rd with new Round About. Bike lane added combined with 53C1932, Line Item FTIP LA0C8063

Fed Proj: BHLO-5006(221)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,523,000	2,181,066							3,704,066
R/W			500,000						500,000
CON			43,558,880						43,558,880
Total	1,523,000	2,181,066	44,058,880						47,762,946
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,218,400	1,744,853	30,594,976	8,410,350					41,968,579
Local Match	304,600	436,213	5,053,554						5,794,367
LSSRP Bond									
Local AC			8,410,350	-8,410,350					
Total	1,523,000	2,181,066	44,058,880						47,762,946
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,218,400	1,744,853							2,963,253
Local Match	304,600	436,213							740,813
LSSRP Bond									
Local AC									
Total	1,523,000	2,181,066							3,704,066

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1422	HBP	PE	1,348,312								1,348,312
	Local Match		174,688								174,688
Match Rate: 88.53%											
										Total:	1,523,000
1422	HBP	PE	-1,348,312								-1,348,312
	Local Match		-174,688								-174,688
Match Rate: 88.53% 10/8/2008 Srikanth Gopinath: Revise % of Fed funds for PE											
										Total:	-1,523,000
1422	HBP	PE		1,744,853							1,744,853
	Local Match			436,213							436,213
Match Rate: 80.00% 10/23/2008 Srikanth Gopinath: Added funds based on the revised 6A/6D, 12/08: Combined 53c1932 with 53c0160 per new 6A/6D for total \$5,227,066. (\$1,523,000 remains in 53c1932 as it is prior)											
										Total:	2,181,066

New!

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1424 HBP PE	1,218,400								1,218,400
Local Match	304,600								304,600
Match Rate: 80.00%								Total:	1,523,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1422	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Match Rate: 88.53%										Total:	1,150,000

1422	HBP	R/W	-1,018,095		442,650						-575,445
	Local Match		-131,905		57,350						-74,555
Match Rate: 88.53%										Total:	-650,000

9/29/2009 EJB: Reduced FFY 9/10 per High Cost Survey.
 10/2/2008 Srikanth Gopinath: Move funds from 07/08 to 08/09 and per the submitted 6A/6D, need R/W approval for costs before hold is removed. 8/11/09: moved funds to 09/10 as requested by City

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,152,326	8,410,350					38,562,676
Local Match			4,996,204						4,996,204
LSSRP Bond									
Local AC			8,410,350	-8,410,350					
Total			43,558,880						43,558,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1422	HBP	CON				7,905,729					7,905,729
	Local Match					1,024,271					1,024,271
Match Rate: 88.53%										Total:	8,930,000

1422	HBP	CON				-7,905,729				7,905,729	
	Local Match					-1,024,271				1,024,271	
Match Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1422 HBP CON			38,562,676					-7,905,729	30,656,947	New!
Local Match			4,996,204					-1,024,271	3,971,933	
Match Rate: 88.53%	10/23/2008 Srikanth Gopinath: Added funds based on the revised 6A/6D based on the new bridge placing 53c0160 and 53c1932. Matching funds include Prop 1B - Highway -Railroad Crossing Safety Program with award date needed by 6/30/2010.							Total:	34,628,880	
1422 HBP CON			-8,410,350	8,410,350						New!
Local Match			-1,089,650	1,089,650						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Ready to Advertise. AC conversion in FFY 9/10.							Total:		
1422 Local AC (HBP) CON			8,410,350	-8,410,350						New!
Local Match			1,089,650	-1,089,650						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Ready to Advertise. AC needed to constrain FFY 9/10.							Total:		
1424 HBP CON				7,684,404					7,684,404	
Local Match				995,596					995,596	
Match Rate: 88.53%								Total:	8,680,000	
1424 HBP CON				-7,684,404				7,684,404		
Local Match				-995,596				995,596		
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1424 HBP CON								-7,684,404	-7,684,404	New!
Local Match								-995,596	-995,596	
Match Rate: 88.53%	9/21/2009 Srikanth Gopinath: Con funds are deleted as they are combined with 53c0160							Total:	-8,680,000	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0859, NORTH SPRING ST, OVER LOS ANGELES RIVER, 0.4 MI WEST OF I-5. Rehabilitate & widen 4-lane bridge(no added lanes), add sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5006(219)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,400,000	2,114,428							3,514,428
R/W			1,000,000						1,000,000
CON				31,400,000					31,400,000
Total	1,400,000	2,114,428	1,000,000	31,400,000					35,914,428
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,120,000	1,691,542	885,300					27,798,420	31,495,262
Local Match	280,000	422,886	114,700	3,601,580				-229,400	4,189,766
LSSRP Bond								229,400	229,400
Local AC				27,798,420				-27,798,420	
Total	1,400,000	2,114,428	1,000,000	31,400,000					35,914,428
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,120,000	1,691,542							2,811,542
Local Match	280,000	422,886							702,886
LSSRP Bond									
Local AC									
Total	1,400,000	2,114,428							3,514,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	PE	2,833,137								2,833,137
	Local Match		367,063								367,063
	Match Rate:	88.53%									
										Total:	3,200,200
1423	HBP	PE	-3,111,323								-3,111,323
	Local Match		-403,105								-403,105
	Match Rate:	88.53%									
		11/14/2008 Eric Bost: Deletes PE funds at wrong match rate.									
										Total:	-3,514,428
1423	HBP	PE	1,120,000	1,691,542							2,811,542
	Local Match		280,000	422,886							702,886
	Match Rate:	80.00%									
		11/14/2008 Eric Bost: Shows prior PE funds and additional funds at correct match rate. HBP funds only.									
										Total:	3,514,428

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2592 HBP PE	278,186								278,186
Local Match	36,042								36,042
Match Rate: 88.53%								Total:	314,228

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	R/W	8,853,000								8,853,000
	Local Match		1,147,000								1,147,000
Match Rate: 88.53%										Total:	10,000,000

1423	HBP	R/W	-8,853,000			8,853,000					
	Local Match		-1,147,000			1,147,000					
Match Rate: 88.53%		4/9/2008 Eric Bost: Moved funding to 8/9. 2/13/2008 Srikanth Gopinath: Environmental still in progress. So R/W will not be met. Moved R/W to 08/09 as requested by City. 8/11/09: Moved R/W to 10/11 as requested by City								Total:	

New!

1423	HBP	R/W			885,300	-8,853,000					-7,967,700
	Local Match				114,700	-1,147,000					-1,032,300
Match Rate: 88.53%		10/13/2009 Srikanth Gopinath: RW funds moved from FFY 10/11 to 9/10. Reduced RW funds per survey								Total:	-9,000,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								27,798,420	27,798,420
Local Match				3,601,580				-229,400	3,372,180
LSSRP Bond								229,400	229,400
Local AC				27,798,420				-27,798,420	
Total				31,400,000					31,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423	HBP	CON				14,165,685					14,165,685
	Local Match					1,835,315					1,835,315
Match Rate: 88.53%										Total:	16,001,000

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1423 HBP CON				-14,165,685	14,165,685				
Local Match				-1,835,315	1,835,315				
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1423 HBP CON				14,165,685	-14,165,685				New!
Local Match				1,835,315	-1,835,315				
Match Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	
1423 HBP CON				11,862,135				11,862,135	New!
Local Match				1,536,865				1,536,865	
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: Increased Construction cost per submitted survey							Total:	13,399,000
1423 HBP CON				-26,027,820				26,027,820	New!
Local Match				-3,372,180				3,372,180	
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1423 Local AC (HBP) CON				26,027,820				-26,027,820	New!
Local Match				3,372,180				-3,372,180	
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
2592 HBP CON				1,770,600				1,770,600	
LSSRP Bond				229,400				229,400	
Match Rate: 88.53%								Total:	2,000,000
2592 HBP CON				-1,770,600	1,770,600				
LSSRP Bond				-229,400	229,400				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2592 HBP CON				1,770,600	-1,770,600				New!
LSSRP Bond				229,400	-229,400				
Match Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	
2592 HBP CON				-1,770,600				1,770,600	New!
LSSRP Bond				-229,400				229,400	
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
2592 Local AC (HBP) CON				1,770,600				-1,770,600	New!
Local Match				229,400				-229,400	
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1880, 53 0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. LSSRP seismic bridge replacement

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,000,000	9,316,356							25,316,356
R/W			81,833,000						81,833,000
CON						238,009,400			238,009,400
Total	16,000,000	9,316,356	81,833,000			238,009,400			345,158,756
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,800,000	7,453,085						283,156,477	303,409,562
Local Match	3,200,000	1,863,271	9,386,245			27,299,678		-36,685,923	5,063,271
LSSRP Bond				-0				36,685,923	36,685,923
Local AC			72,446,755			210,709,722		-283,156,477	
Total	16,000,000	9,316,356	81,833,000			238,009,400			345,158,756
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,800,000	7,453,085							20,253,085
Local Match	3,200,000	1,863,271							5,063,271
LSSRP Bond									
Local AC									
Total	16,000,000	9,316,356							25,316,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2851	HBP	PE	12,800,000								12,800,000
	Local Match		3,200,000								3,200,000
Match Rate: 80.00%										Total:	16,000,000
2851	HBP	PE	3,200,000								3,200,000
	Local Match		800,000								800,000
Match Rate: 80.00% 10/18/2007 Shannon Mlcoch: additional funds needed for complex structure type and public outreach under new environmental processes										Total:	4,000,000
2851	HBP	PE	-3,200,000	3,200,000							
	Local Match		-800,000	800,000							
Match Rate: 80.00% 10/8/2008 Srikanth Gopinath: moving PE funds from 07/08 to 08/09										Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2851 HBP PE		4,253,085							4,253,085
Local Match		1,063,271							1,063,271
Match Rate: 80.00%	10/27/2008 Srikanth Gopinath: Added funds based on submitted 6A,B and D.								Total: 5,316,356

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								72,446,755	72,446,755
Local Match			9,386,245					-9,386,245	
LSSRP Bond								9,386,245	9,386,245
Local AC			72,446,755					-72,446,755	
Total			81,833,000						81,833,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2851	HBP	R/W		28,329,600							28,329,600
	LSSRP Bond			3,670,400							3,670,400
Match Rate: 88.53%											
Total: 32,000,000											
2851	HBP	R/W		17,706,000							17,706,000
	LSSRP Bond			2,294,000							2,294,000
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/18/2007 Shannon Mlcoch: cost increase due to Parcels better identified at this stage of alignment alternatives & includes state portion of bridge										
Total: 20,000,000											
2851	HBP	R/W		-46,035,600	46,035,600						
	LSSRP Bond			-5,964,400	5,964,400						
Match Rate: 88.53%	7/16/2009 Eric Bost: Bond Funds approved. 10/1/2008 Srikanth Gopinath: Moving R/W funds from 08/09 to 09/10										
Total: _____											
2851	HBP	R/W			26,411,155						26,411,155
	LSSRP Bond				3,421,845						3,421,845
Match Rate: 88.53%	7/16/2009 Eric Bost: Bond Funds approved. 10/27/2008 Srikanth Gopinath: Added funds based on submitted 6A,B and D.										
Total: 29,833,000											
2851	HBP	R/W			-72,446,755					72,446,755	
	LSSRP Bond				-9,386,245					9,386,245	
Match Rate: 88.53%	7/16/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2011/12. NEPA is not clear. This programming will be reviewed every 6 months.										
Total: _____											
2851	Local AC (HBP)	R/W			72,446,755					-72,446,755	
	Local Match				9,386,245					-9,386,245	
Match Rate: 88.53%	9/29/2009 Eric Bost: Project will be advanced with AC. Bond funds cannot be encumbered against AC.										
Total: _____											

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								210,709,722	210,709,722
Local Match						27,299,678		-27,299,678	
LSSRP Bond				-0				27,299,678	27,299,678
Local AC						210,709,722		-210,709,722	
Total						238,009,400			238,009,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2851	HBP	CON				133,942,000					133,942,000
	LSSRP Bond					17,353,606					17,353,606
Match Rate: 88.53%										Total:	151,295,606
2851	HBP	CON				17,706,000					17,706,000
	Local Match					2,294,000					2,294,000
Match Rate: 88.53% added regular HBP funds for state portion of retrofit										Total:	20,000,000
2851	HBP	CON				19,211,427					19,211,427
	LSSRP Bond					2,489,044					2,489,044
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/18/2007 Shannon Mlcoch: Update per more refined scope. cost expected to be updated again as scope is further defined by the time environmental is complete and PS&E is complete & adds bond match for state portion of bridge										Total:	21,700,471
2851	HBP	CON				-17,706,000					-17,706,000
	Local Match					-2,294,000					-2,294,000
Match Rate: 88.53% 10/18/2007 Shannon Mlcoch: removes local match for state portion of bridge										Total:	-20,000,000
2851	HBP	CON				57,556,295					57,556,295
	LSSRP Bond					7,457,028					7,457,028
Match Rate: 88.53% 7/16/2009 Eric Bost: Bond Funds approved. 11/4/2008 Srikanth Gopinath: Added funds based on 6 A,B and D										Total:	65,013,323
2851	HBP	CON				-210,709,722				210,709,722	
	LSSRP Bond					-27,299,678				27,299,678	
Match Rate: 88.53% 7/16/2009 Eric Bost: Bond Funds approved. 7/16/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. The Department does not have adequate revenue to fully fund the project within the 4 year element of the FTIP. Funding in the FTIP will be adjusted at a later time when a funding plan is developed that the local assistance program can afford. This programming will be reviewed every six months.										Total:	
2851	Local AC (HBP)	CON						210,709,722		-210,709,722	
	Local Match							27,299,678		-27,299,678	
Match Rate: 88.53% 10/27/2009 DLA-Admin: High cost project. Needs funding agreement.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,754,775								1,754,775
R/W			250,000						250,000
CON				33,327,049					33,327,049
Total	1,754,775		250,000	33,327,049					35,331,824
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,403,820		221,325					29,504,436	31,129,581
Local Match	350,955		28,675	3,822,613				-1,220,371	2,981,872
LSSRP Bond								1,220,371	1,220,371
Local AC				29,504,436				-29,504,436	
Total	1,754,775		250,000	33,327,049					35,331,824
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,403,820								1,403,820
Local Match	350,955								350,955
LSSRP Bond									
Local AC									
Total	1,754,775								1,754,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
	Match Rate:	88.53%									
										Total:	1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
	Match Rate:	80.00%									
		Additional PE costs due to environmental and historical issues including replication of historical railing									
										Total:	317,275
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
	Match Rate:	88.53%									
		Revising the match rate to .80									
										Total:	-1,437,500

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390 HBP PE	1,150,000								1,150,000
Local Match	287,500								287,500
Match Rate: 80.00%	Revising match rate to .80								
								Total:	1,437,500

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	R/W	1,018,095								1,018,095
	Local Match		131,905								131,905
Match Rate:	88.53%									Total:	1,150,000

1390	HBP	R/W	-1,018,095	1,018,095							
	Local Match		-131,905	131,905							
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.								Total:	

New!

1390	HBP	R/W		-1,018,095	221,325						-796,770
	Local Match			-131,905	28,675						-103,230
Match Rate:	88.53%	8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10								Total:	-900,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								29,504,436	29,504,436
Local Match				3,822,613				-1,220,371	2,602,242
LSSRP Bond								1,220,371	1,220,371
Local AC				29,504,436				-29,504,436	
Total				33,327,049					33,327,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1390	HBP	CON				6,363,094					6,363,094
	Local Match					824,406					824,406
Match Rate:	88.53%									Total:	7,187,500

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1390 HBP CON				-6,363,094	6,363,094						
Local Match				-824,406	824,406						
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1390 HBP CON				5,633,247	-6,363,094				-729,847		New!
Local Match				729,847	-824,406				-94,559		
Match Rate: 88.53%	10/16/2008 Shannon Micoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City								Total:	-824,406	
1390 HBP CON				-1,447,639					-1,447,639		New!
Local Match				-187,557					-187,557		
Match Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total:	-1,635,196	
1390 HBP CON				15,899,523					15,899,523		New!
Local Match				2,059,952					2,059,952		
Match Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total:	17,959,475	
1390 HBP CON				-20,085,131				20,085,131			New!
Local Match				-2,602,242				2,602,242			
Match Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.								Total:		
1390 HBP CON				20,085,131				-20,085,131			New!
Local Match				2,602,242				-2,602,242			
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.								Total:		
1390 HBP CON				-20,085,131				20,085,131			New!
Local Match				-2,602,242				2,602,242			
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
1390 Local AC (HBP) CON				20,085,131				-20,085,131			New!
Local Match				2,602,242				-2,602,242			
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:		
3123 HBP CON				3,204,786					3,204,786		
LSSRP Bond				415,214					415,214		
Match Rate: 88.53%									Total:	3,620,000	
3123 HBP CON				22,746					22,746		
LSSRP Bond				2,947					2,947		
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase								Total:	25,693	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3123 HBP CON LSSRP Bond				-3,227,532	3,227,532				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3123 HBP CON LSSRP Bond				3,227,532	-3,227,532				New!
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	
3123 HBP CON LSSRP Bond				6,191,773					6,191,773
Match Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	802,210 6,993,983
3123 HBP CON LSSRP Bond				-9,419,305				9,419,305	New!
Match Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	1,220,371
3123 HBP CON LSSRP Bond				9,419,305				-9,419,305	New!
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	1,220,371
3123 HBP CON LSSRP Bond				-9,419,305				9,419,305	New!
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	1,220,371
3123 Local AC (HBP) CON Local Match				9,419,305				-9,419,305	New!
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	1,220,371

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,379,400	300,000							1,679,400
R/W									
CON									
Total	1,379,400	300,000							1,679,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	240,000							1,343,520
Local Match	275,880	60,000							335,880
LSSRP Bond									
Local AC									
Total	1,379,400	300,000							1,679,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	240,000							1,343,520
Local Match	275,880	60,000							335,880
LSSRP Bond									
Local AC									
Total	1,379,400	300,000							1,679,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Match Rate: 88.53%											
										Total:	1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Match Rate: 80.00% Additional costs due to environmental and historical railing issues											
										Total:	191,900
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Match Rate: 88.53% 7/1/2009 Srikanth Gopinath: Revising the federal match %											
										Total:	-1,187,500

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1391	HBP	PE	950,000	144,000							1,094,000	New!	
	Local Match		237,500	36,000							273,500		
Match Rate:	80.00%	7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA									Total:	1,367,500	
1391	HBP	PE		96,000							96,000	New!	
	Local Match			24,000							24,000		
Match Rate:	80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis									Total:	120,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1391	HBP	R/W	2,500,973								2,500,973		
	Local Match		324,028								324,028		
Match Rate:	88.53%										Total:	2,825,000	
1391	HBP	R/W	-2,500,973	2,500,973								New!	
	Local Match		-324,028	324,028									
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.									Total:		
1391	HBP	R/W		-2,500,973							-2,500,973	New!	
	Local Match			-324,028							-324,028		
Match Rate:	88.53%	8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881									Total:	-2,825,000	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1391	HBP	CON				5,256,026					5,256,026
	Local Match					680,974					680,974
Match Rate: 88.53%										Total:	5,937,000
1391	HBP	CON				-5,256,026	5,256,026				
	Local Match					-680,974	680,974				
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1391	HBP	CON			4,653,160		-5,256,026				-602,866
	Local Match				602,866		-680,974				-78,108
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-680,974
1391	HBP	CON			2,029,457						2,029,457
	Local Match				262,938						262,938
Match Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City										Total:	2,292,395
1391	HBP	CON			-6,682,617						-6,682,617
	Local Match				-865,804						-865,804
Match Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-7,548,421
3125	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000
3125	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3125 HBP CON			885,300		-885,300				New!	
LSSRP Bond			114,700		-114,700					
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.							Total:		
3125 HBP CON			-885,300						New!	
LSSRP Bond			-114,700							
Match Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project							Total:	-1,000,000	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,379,400	770,000							2,149,400
R/W									
CON									
Total	1,379,400	770,000							2,149,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	616,000							1,719,520
Local Match	275,880	154,000							429,880
LSSRP Bond									
Local AC									
Total	1,379,400	770,000							2,149,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,103,520	616,000							1,719,520
Local Match	275,880	154,000							429,880
LSSRP Bond									
Local AC									
Total	1,379,400	770,000							2,149,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
	Match Rate:	88.53%								Total:	1,187,500
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
	Match Rate:	80.00%	Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392	HBP	PE	950,000	616,000							1,566,000
	Local Match		237,500	154,000							391,500
	Match Rate:	80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392 HBP PE	-1,051,294								-1,051,294
Local Match	-136,206								-136,206
Match Rate: 88.53%	7/28/2009 Srikanth Gopinath: Revised match rate								Total: -1,187,500

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Match Rate: 88.53%	Total: 1,000,000										

1392	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Match Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.										
Total:											

New!

1392	HBP	R/W		-885,300							-885,300
	Local Match			-114,700							-114,700
Match Rate: 88.53%	8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881										
Total: -1,000,000											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1392	HBP	CON				5,389,264					5,389,264
	Local Match					698,236					698,236
Match Rate: 88.53%	Total: 6,087,500										

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1392 HBP CON				-5,389,264	5,389,264						
Local Match				-698,236	698,236						
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1392 HBP CON			4,771,115		-5,389,264				-618,148	New!	
Local Match			618,149		-698,236				-80,088		
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-698,236	
1392 HBP CON			4,445,791						4,445,791	New!	
Local Match			575,999						575,999		
Match Rate: 88.53%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total:	5,021,790	
1392 HBP CON			-9,216,906						-9,216,906	New!	
Local Match			-1,194,148						-1,194,148		
Match Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-10,411,054	
3126 HBP CON				885,300					885,300		
LSSRP Bond				114,700					114,700		
Match Rate: 88.53%									Total:	1,000,000	
3126 HBP CON				-885,300	885,300						
LSSRP Bond				-114,700	114,700						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3126 HBP CON			885,300		-885,300					New!	
LSSRP Bond			114,700		-114,700						
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total:		
3126 HBP CON			-885,300						-885,300	New!	
LSSRP Bond			-114,700						-114,700		
Match Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total:	-1,000,000	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327, THE OLD ROAD, OVER SANTA CLARA RIVER, 1/4 MI N MAGIC MTN PKWY. Replace 4-lane bridge with 6-lane bridge (HBRRP pays for 4-lane, and Newhall Land and Farming pays for 2 additional lanes)

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,590,000		979,751						2,569,751
R/W									
CON						17,247,925			17,247,925
Total	1,590,000		979,751			17,247,925			19,817,676
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,272,000		867,374			15,269,588			17,408,962
Local Match	318,000		112,377	0		1,978,337			2,408,714
LSSRP Bond									
Local AC									
Total	1,590,000		979,751			17,247,925			19,817,676
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,272,000		867,374						2,139,374
Local Match	318,000		112,377						430,377
LSSRP Bond									
Local AC									
Total	1,590,000		979,751						2,569,751

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
721	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
	Match Rate:	88.53%									
										Total:	500,000
721	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
	Match Rate:	88.53% correction to prior match rate									
										Total:	-500,000
721	HBP	PE	1,272,000								1,272,000
	Local Match		318,000								318,000
	Match Rate:	80.00% correction to prior match rate plus cost increase									
										Total:	1,590,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
721 HBP PE			867,374						867,374
Local Match			112,377						112,377
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 979,751

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						15,269,588			15,269,588
Local Match				0		1,978,337			1,978,337
LSSRP Bond									
Local AC									
Total						17,247,925			17,247,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
721	HBP	CON				12,878,902					12,878,902
	Local Match					1,668,598					1,668,598
Match Rate: 88.53%	Total: 14,547,500										
721	HBP	CON				4,715,550					4,715,550
	Local Match					610,950					610,950
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. Funding amount per County spreadsheet dated 10/7/2007. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Cost increase requested by County. Up to \$24 M.										
721	HBP	CON			17,594,452	-17,594,452					
	Local Match				2,279,548	-2,279,548					
Match Rate: 88.53%	11/19/2007 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10 per Count's spreadsheet dated 10/7/2007.										
721	HBP	CON			-17,594,452					17,594,452	
	Local Match				-2,279,548					2,279,548	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
721	HBP	CON						-2,324,864			-2,324,864
	Local Match							-301,211			-301,211
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey.										
721	HBP	CON						17,594,452		-17,594,452	
	Local Match							2,279,548		-2,279,548	
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0328, THE OLD ROAD, OVER SPTCO (ABND), 1/2 MI N MAGIC MTN PKWY. replace existing 4 lanes with new 6 lane bridge.
HBP participation still under review.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,693,049						1,693,049
R/W									
CON							10,581,553		10,581,553
Total			1,693,049				10,581,553		12,274,602
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,498,856				9,367,849		10,866,705
Local Match			194,193				1,213,704		1,407,897
LSSRP Bond									
Local AC									
Total			1,693,049				10,581,553		12,274,602
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,498,856						1,498,856
Local Match			194,193						194,193
LSSRP Bond									
Local AC									
Total			1,693,049						1,693,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3339	HBP	PE	1,083,386								1,083,386
	Local Match		140,364								140,364
Match Rate:	88.53%	new project.....								Total:	1,223,750
3339	HBP	PE	-1,083,386		1,083,386						New!
	Local Match		-140,364		140,364						New!
Match Rate:	88.53%	10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	New!
3339	HBP	PE			415,470						415,470
	Local Match				53,829						53,829
Match Rate:	88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.								Total:	469,299

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							9,367,849		9,367,849
Local Match							1,213,704		1,213,704
LSSRP Bond									
Local AC									
Total							10,581,553		10,581,553

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3339	HBP	CON								5,416,929	5,416,929	
	Local Match									701,821	701,821	
	Match Rate: 88.53%	new project.....								Total:	6,118,750	
3339	HBP	CON					5,416,929			-5,416,929	New!	
	Local Match						701,821			-701,821		
	Match Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3339	HBP	CON					3,950,919				3,950,919	New!
	Local Match						511,884				511,884	
	Match Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.								Total:	4,462,803	
3339	HBP	CON					-9,367,849	9,367,849			New!	
	Local Match						-1,213,704	1,213,704				
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3339	HBP	CON						-9,367,849	9,367,849		New!	
	Local Match							-1,213,704	1,213,704			
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0676, LOS ANGELES ST, OVER BIG DALTON WASH, 0.5 MI S IRWINDALE AV. Widen 2-lane bridge to 4-lane bridge, add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5345(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	110,000								110,000
R/W									
CON				1,640,000					1,640,000
Total	110,000			1,640,000					1,750,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383			1,451,892					1,549,275
Local Match	12,617			188,108					200,725
LSSRP Bond									
Local AC									
Total	110,000			1,640,000					1,750,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383								97,383
Local Match	12,617								12,617
LSSRP Bond									
Local AC									
Total	110,000								110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1515	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Match Rate: 88.53%										Total:	110,000

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,451,892					1,451,892
Local Match				188,108					188,108
LSSRP Bond									
Local AC									
Total				1,640,000					1,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1515	HBP	CON				1,000,389					1,000,389	
	Local Match					129,611					129,611	
Match Rate: 88.53%										Total:	1,130,000	
1515	HBP	CON				770,211					770,211	
	Local Match					99,789					99,789	
Match Rate: 88.53% County requests funding increase.										Total:	870,000	
1515	HBP	CON				-1,770,600				1,770,600		
	Local Match					-229,400				229,400		
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:		
1515	HBP	CON		1,451,892						-1,770,600	-318,708	New!
	Local Match			188,108						-229,400	-41,292	
Match Rate: 88.53% 9/26/2008 Shannon Mlcoch: agency requests con funds for 8/9 ffy and cost reduction due to more defined scope/final plans										Total:	-360,000	
1515	HBP	CON		-1,451,892	1,451,892							New!
	Local Match			-188,108	188,108							
Match Rate: 88.53% 8/31/2009 Srikanth Gopinath: Moved Construction from 08/09 to 09/10 as requested by the Agency										Total:		
1515	HBP	CON			-1,451,892	1,451,892						New!
	Local Match				-188,108	188,108						
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:		

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pasadena

BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						8,670,693			8,670,693
Total						8,670,693			8,670,693
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						7,676,165			7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC									
Total						8,670,693			8,670,693
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						7,676,165			7,676,165
Local Match						994,528			994,528
LSSRP Bond									
Local AC									
Total						8,670,693			8,670,693

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1812	HBP	CON				7,676,165					7,676,165
	Local Match					994,528					994,528
Match Rate:	88.53%									Total:	8,670,693
1812	HBP	CON				-7,676,165				7,676,165	
	Local Match					-994,528				994,528	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1812	HBP	CON				7,676,165				-7,676,165	
	Local Match					994,528				-994,528	
Match Rate:	88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1812 HBP CON				-7,676,165	7,676,165				New!
Local Match				-994,528	994,528				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1812 HBP CON					-7,676,165	7,676,165			New!
Local Match					-994,528	994,528			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge with new 6 lane bridge. SHOWS LOCAL HBP FUNDS ONLY. AC conversion plan under review.

Fed Proj: BRLSN-5108(073)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,500,000								12,500,000
R/W									
CON					228,000,000				228,000,000
Total	12,500,000				228,000,000				240,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,000,000							201,848,400	211,848,400
Local Match	2,500,000				26,151,600				28,651,600
LSSRP Bond									
Local AC					201,848,400			-201,848,400	
Total	12,500,000				228,000,000				240,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,000,000								10,000,000
Local Match	2,500,000								2,500,000
LSSRP Bond									
Local AC									
Total	12,500,000								12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1857	HBP	PE	28,080,000								28,080,000
	Local Match		7,020,000								7,020,000
Match Rate:	80.00%	10/25/2007 Eric Bost: Fund line failed to deliver.								Total:	35,100,000
1857	HBP	PE	-18,080,000								-18,080,000
	Local Match		-4,520,000								-4,520,000
Match Rate:	80.00%	10/24/2007 Eric Bost: \$18 million of federal funds failed to obligate in 6/7. Future PE cost increases may be processed with post-programming action. The FTIP can be revised at that time.								Total:	-22,600,000

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1857	HBP	R/W			14,873,040						14,873,040
	Local Match				1,926,960						1,926,960
Match Rate: 88.53%										Total:	16,800,000
1857	HBP	R/W			-26,736,060					26,736,060	
	Local Match				-3,463,940					3,463,940	
Match Rate: 88.53% 10/24/2007 Eric Bost: When a financial plan that meets SAFETEA-LU requirements is produced, new stewardship requirements are documented, and scope of R/W is determined eligible for HBP funds, R/W funding will be restored to the four year element of the FTIP.										Total:	
1857	HBP	R/W								-26,736,060	-26,736,060
	Local Match									-3,463,940	-3,463,940
Match Rate: 88.53% 9/29/2009 Eric Bost: From High Cost survey.....										Total:	-30,200,000
3230	HBP	R/W			11,863,020						11,863,020
	Local Match				1,536,980						1,536,980
Match Rate: 88.53%										Total:	13,400,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								201,848,400	201,848,400
Local Match					26,151,600				26,151,600
LSSRP Bond									
Local AC					201,848,400			-201,848,400	
Total					228,000,000				228,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1857	HBP	CON			32,401,980						32,401,980
	Local Match				4,198,020						4,198,020
Match Rate: 88.53%										Total:	36,600,000

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1857 HBP CON			-32,401,980	-124,473,180				156,875,160	
Local Match			-4,198,020	-16,126,820				20,324,840	
Match Rate: 88.53%	10/24/2007 Eric Bost: When a financial plan that meets SAFETEA-LU requirements is produced, new stewardship requirements are documented, and complete scope of project is determined eligible for HBP funds, CON funding may be restored to the four year element of the FTIP, if funds are available.							Total:	
1857 HBP CON								18,289,000	18,289,000
Local Match								2,369,534	2,369,534
Match Rate: 88.53%	11/3/2008 Eric Bost: Increase HBP funding based on TCIF baseline. No funds available to program in the FTIP at this time.							Total:	20,658,534
1857 HBP CON								26,684,240	26,684,240
Local Match								3,457,226	3,457,226
Match Rate: 88.53%	9/29/2009 Eric Bost: From High Cost survey.....							Total:	30,141,466
1857 Local AC (HBP) CON					201,848,400			-201,848,400	
Local Match					26,151,600			-26,151,600	
Match Rate: 88.53%	10/27/2009 DLA-Admin: Needs High Cost Funding Agreement.							Total:	
3230 HBP CON				35,943,180					35,943,180
Local Match				4,656,820					4,656,820
Match Rate: 88.53%								Total:	40,600,000
3231 HBP CON				44,265,000					44,265,000
Local Match				5,735,000					5,735,000
Match Rate: 88.53%								Total:	50,000,000
3232 HBP CON				44,265,000					44,265,000
Local Match				5,735,000					5,735,000
Match Rate: 88.53%								Total:	50,000,000

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	604,000		1,562,000						2,166,000
R/W			425,000						425,000
CON							12,130,000		12,130,000
Total	604,000		1,987,000				12,130,000		14,721,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	534,721		1,759,091				10,738,689		13,032,501
Local Match	69,279		227,909				1,391,311		1,688,499
LSSRP Bond									
Local AC									
Total	604,000		1,987,000				12,130,000		14,721,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	534,721		1,382,839						1,917,560
Local Match	69,279		179,161						248,440
LSSRP Bond									
Local AC									
Total	604,000		1,562,000						2,166,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
	Match Rate:	88.53%								Total:	604,000
1573	HBP	PE			1,382,839						1,382,839
	Local Match				179,161						179,161
	Match Rate:	88.53%								Total:	1,562,000
10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.											

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			376,253						376,253
Local Match			48,748						48,748
LSSRP Bond									
Local AC									
Total			425,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Match Rate: 88.53%										Total:	127,000

1573	HBP	R/W	-112,433		112,433						
	Local Match		-14,567		14,567						
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

New!

1573	HBP	R/W			263,819						263,819
	Local Match				34,181						34,181
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										Total:	298,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,738,689		10,738,689
Local Match							1,391,311		1,391,311
LSSRP Bond									
Local AC									
Total							12,130,000		12,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1573	HBP	CON				4,134,351					4,134,351
	Local Match					535,649					535,649
Match Rate: 88.53%										Total:	4,670,000

1573	HBP	CON				-4,134,351				4,134,351	
	Local Match					-535,649				535,649	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1573 HBP CON				2,948,049	3,656,289				6,604,338	New!	
Local Match				381,951	473,711				855,662		
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on								Total:	7,460,000	
1573 HBP CON				4,134,351				-4,134,351		New!	
Local Match				535,649				-535,649			
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
1573 HBP CON				-7,082,400	7,082,400					New!	
Local Match				-917,600	917,600						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1573 HBP CON					-10,738,689	10,738,689				New!	
Local Match					-1,391,311	1,391,311					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1573 HBP CON						-10,738,689	10,738,689			New!	
Local Match						-1,391,311	1,391,311				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vernon BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,300,000						1,300,000
R/W			200,000						200,000
CON							6,000,000		6,000,000
Total			1,500,000				6,000,000		7,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,327,950				5,311,800		6,639,750
Local Match			172,050				688,200		860,250
LSSRP Bond									
Local AC									
Total			1,500,000				6,000,000		7,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,150,890						1,150,890
Local Match			149,110						149,110
LSSRP Bond									
Local AC									
Total			1,300,000						1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										Total:	900,000
1610	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Match Rate: 88.53% 7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.										Total:	400,000
1610	HBP	PE		354,120	-354,120						
	Local Match			45,880	-45,880						
Match Rate: 88.53% 7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09.										Total:	0

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610 HBP PE		-354,120	354,120						
Local Match		-45,880	45,880						
Match Rate: 88.53%	7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10.								Total: _____

New!

1610 HBP PE		-796,770	796,770						
Local Match		-103,230	103,230						
Match Rate: 88.53%	10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%	Total: _____ 200,000										

1610	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Match Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total: _____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,311,800		5,311,800
Local Match							688,200		688,200
LSSRP Bond									
Local AC									
Total							6,000,000		6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610	HBP	CON				5,311,800					5,311,800
	Local Match					688,200					688,200
Match Rate: 88.53%	Total: _____ 6,000,000										

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1610 HBP CON				-5,311,800				5,311,800	
Local Match				-688,200				688,200	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1610 HBP CON			5,311,800					-5,311,800	New!
Local Match			688,200					-688,200	
Match Rate: 88.53%	10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:	
1610 HBP CON			-5,311,800			5,311,800			New!
Local Match			-688,200			688,200			
Match Rate: 88.53%	10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.							Total:	
1610 HBP CON						-5,311,800	5,311,800		New!
Local Match						-688,200	688,200		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 16

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	33,298,964	11,745,480	37,376,197	17,064,777		22,945,753	26,635,625	548,012,600	697,079,397
Local Match	8,248,611	2,936,370	15,318,378	8,545,465	26,151,600	30,272,544	3,450,928	-37,396,568	57,527,327
LSSRP Bond				-0				38,135,694	38,135,694
Local AC			80,857,105	48,892,506	201,848,400	210,709,722		-542,307,733	
Total for all Phases	41,547,575	14,681,850	133,551,680	74,502,749	228,000,000	263,928,018	30,086,553	6,443,993	792,742,418