

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Highland

BRIDGE NO. 00L0028, BASELINE, OVER CITY CREEK. Replace 4 lane low water crossing with 4 lane bridge. SCAG Project id 200019.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	600,000		1,463,800						2,063,800
R/W					1,100,000				1,100,000
CON								19,646,000	19,646,000
Total	600,000		1,463,800		1,100,000			19,646,000	22,809,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	531,180		1,295,902		973,830			17,392,604	20,193,516
Local Match	68,820		167,898		126,170			2,253,396	2,616,284
LSSRP Bond									
Local AC									
Total	600,000		1,463,800		1,100,000			19,646,000	22,809,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	531,180		1,295,902						1,827,082
Local Match	68,820		167,898						236,718
LSSRP Bond									
Local AC									
Total	600,000		1,463,800						2,063,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3225	HBP	PE	1,239,420								1,239,420
	Local Match		160,580								160,580
Match Rate: 88.53%											
										Total:	1,400,000
3225	HBP	PE	-708,240								-708,240
	Local Match		-91,760								-91,760
Match Rate: 88.53% prior funds were not obligated in prior year. 6/7 funds also were not obligated.											
										Total:	-800,000
3225	HBP	PE	-531,180	1,295,902							764,722
	Local Match		-68,820	167,898							99,078
Match Rate: 88.53% 11/19/2008 Eric Bost: FFY 6/7 funds still not obligated. Move funds to FFY 8/9											
										Total:	863,800

New!

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District: 08 County: San Bernardino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3225	HBP	PE	531,180	-1,295,902	1,295,902						531,180
	Local Match		68,820	-167,898	167,898						68,820
Match Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey										Total:	600,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3225	HBP	R/W		796,770							796,770
	Local Match			103,230							103,230
Match Rate: 88.53%										Total:	900,000

3225	HBP	R/W		-796,770			973,830				177,060
	Local Match			-103,230			126,170				22,940
Match Rate: 88.53% 11/19/2008 Eric Bost: Schedule slippage per Exhibit 6D and inflation.										Total:	200,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								17,392,604	17,392,604
Local Match								2,253,396	2,253,396
LSSRP Bond									
Local AC									
Total								19,646,000	19,646,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3225	HBP	CON				18,042,414					18,042,414
	Local Match					2,337,586					2,337,586
Match Rate: 88.53%										Total:	20,380,000

3225	HBP	CON				-18,042,414				18,042,414	
	Local Match					-2,337,586				2,337,586	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3225 HBP CON					17,392,604			-18,042,414	-649,810	New!	
Local Match					2,253,396			-2,337,586	-84,190		
Match Rate: 88.53%	11/19/2008 Eric Bost: Cost increase per Exhibit 6D due to inflation.								Total:	-734,000	
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3225 HBP CON					-17,392,604	17,392,604				New!	
Local Match					-2,253,396	2,253,396					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
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3225 HBP CON						-17,392,604	17,392,604			New!	
Local Match						-2,253,396	2,253,396				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
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3225 HBP CON							-17,392,604	17,392,604		New!	
Local Match							-2,253,396	2,253,396			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Highland BRIDGE NO. 54C0368, GREENSPOT RD, OVER SANTA ANA RIVER, 4.3 MI E CHURCH ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5449(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	801,000								801,000
R/W			4,052,000						4,052,000
CON					8,390,000				8,390,000
Total	801,000		4,052,000		8,390,000				13,243,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	709,125		3,587,236		7,427,667				11,724,028
Local Match	91,875		464,764		962,333				1,518,972
LSSRP Bond									
Local AC									
Total	801,000		4,052,000		8,390,000				13,243,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	709,125								709,125
Local Match	91,875								91,875
LSSRP Bond									
Local AC									
Total	801,000								801,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1516	HBP	PE	709,125								709,125
	Local Match		91,875								91,875
Match Rate: 88.53%										Total:	801,000

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			3,587,236						3,587,236
Local Match			464,764						464,764
LSSRP Bond									
Local AC									
Total			4,052,000						4,052,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1516	HBP	R/W	1,530,507								1,530,507
	Local Match		198,293								198,293
Match Rate: 88.53%										Total:	1,728,800

1516	HBP	R/W	-1,530,507	1,530,507							
	Local Match		-198,293	198,293							
Match Rate: 88.53% 3/26/2008 Eric Tang: The city can not deliver the R/W in 07/08. The funds is reprogrammed in 08/09 fiscal year.										Total:	

New!

1516	HBP	R/W	-1,530,507	3,587,236							2,056,729
	Local Match		-198,293	464,764							266,471
Match Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey										Total:	2,323,200

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					7,427,667				7,427,667
Local Match					962,333				962,333
LSSRP Bond									
Local AC									
Total					8,390,000				8,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1516	HBP	CON				4,158,254					4,158,254
	Local Match					538,746					538,746
Match Rate: 88.53%										Total:	4,697,000

1516	HBP	CON				-4,158,254				4,158,254	
	Local Match					-538,746				538,746	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1516 HBP CON				7,427,667				-4,158,254	3,269,413	New!	
Local Match				962,333				-538,746	423,587		
Match Rate: 88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey								Total:	3,693,000	
1516 HBP CON				-7,427,667	7,427,667					New!	
Local Match				-962,333	962,333						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Highland BRIDGE NO. 54C0648, BOULDER AVE, OVER CITY CREEK, 0.14 MI S BASELINE AVE. Replace 2 lane bridge with 4 lane bridge plus left turn lane and median.

Fed Proj: BRLO-5449(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	672,000		110,000						782,000
R/W			560,000						560,000
CON					18,530,000				18,530,000
Total	672,000		670,000		18,530,000				19,872,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	523,270		593,151		16,404,609				17,521,030
Local Match	148,730		76,849		2,125,391				2,350,970
LSSRP Bond									
Local AC									
Total	672,000		670,000		18,530,000				19,872,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	523,270		97,383						620,653
Local Match	148,730		12,617						161,347
LSSRP Bond									
Local AC									
Total	672,000		110,000						782,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1801	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
	Match Rate:	80.00%								Total:	100,000
1801	HBP	PE	592,000								592,000
	Local Match		148,000								148,000
	Match Rate:	80.00%								Total:	740,000
1801	HBP	PE	-148,730		97,383						-51,347
	Local Match		-19,270		12,617						-6,653
	Match Rate:	88.53%								Total:	-58,000

10/15/2009 Chris Igbinedion: 2009 HBP Survey. Prior amount indicates total obligated amount.

New!

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			495,768						495,768
Local Match			64,232						64,232
LSSRP Bond									
Local AC									
Total			560,000						560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1801	HBP	R/W	1,000,389								1,000,389
	Local Match		129,611								129,611
Match Rate: 88.53%										Total:	1,130,000

1801	HBP	R/W	-1,000,389	1,000,389							
	Local Match		-129,611	129,611							
Match Rate: 88.53% 3/26/2008 Eric Tang: The city will not deliver the R/W in 07/08, and request funds to be reprogrammed in 08/09.										Total:	

New!

1801	HBP	R/W	-1,000,389	495,768							-504,621
	Local Match		-129,611	64,232							-65,379
Match Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey.										Total:	-570,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					16,404,609				16,404,609
Local Match					2,125,391				2,125,391
LSSRP Bond									
Local AC									
Total					18,530,000				18,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1801	HBP	CON				14,164,800					14,164,800
	Local Match					1,835,200					1,835,200
Match Rate: 88.53%										Total:	16,000,000

1801	HBP	CON				-14,164,800				14,164,800	
	Local Match					-1,835,200				1,835,200	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1801 HBP CON				16,404,609				-14,164,800	2,239,809	New!	
Local Match				2,125,391				-1,835,200	290,191		
Match Rate: 88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey								Total: _____	2,530,000	
<hr/>											
1801 HBP CON				-16,404,609	16,404,609					New!	
Local Match				-2,125,391	2,125,391						
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____		
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2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Bernardino

BRIDGE NO. 54C0066, MT VERNON AVE, OVER BNSF RY,AMTRAK,UP RR,3RD, 0.2 MI S OF RT 66. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5033(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			2,708,234						2,708,234
R/W				725,000					725,000
CON					36,678,750				36,678,750
Total			2,708,234	725,000	36,678,750				40,111,984
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,397,600	641,843				32,471,697	35,511,139
Local Match			310,634	83,158	4,207,053			-447,330	4,153,515
LSSRP Bond								447,330	447,330
Local AC					32,471,697			-32,471,697	
Total			2,708,234	725,000	36,678,750				40,111,984
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,397,600						2,397,600
Local Match			310,634						310,634
LSSRP Bond									
Local AC									
Total			2,708,234						2,708,234

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	PE	1,598,321								1,598,321
	Local Match		207,079								207,079
Match Rate: 88.53%										Total:	1,805,400
1868	HBP	PE	2,602,000								2,602,000
	Local Match		650,500								650,500
Match Rate: 80.00% corrects prior authorized amt, moves from prior to current ftip and increases cost due to extensive env process/historic bridge issues +RR negotiations. Post programming change, OK to authorize										Total:	3,252,500
1868	HBP	PE	-1,598,321								-1,598,321
	Local Match		-207,079								-207,079
Match Rate: 88.53% corrects match on prior programmed amt										Total:	-1,805,400

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Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	PE	-2,602,000								-2,602,000
	Local Match		-650,500								-650,500
Match Rate:	80.00%	2/23/2009 Eric Tang: No funds was authorized in 07/08, prior year project was closed (BRSTPLZ-5033(013)), a new project was opened (BRLS-5033(042)).								Total:	-3,252,500
1868	HBP	PE			2,840,250						2,840,250
	Local Match				367,984						367,984
Match Rate:	88.53%	5/7/2009 Eric Bost: Move PE to 9/10 where programming capacity exists. Will EPSP after FTIP is amended before 9/30/2009, if funds are available. 2/23/2009 Eric Tang: The target date has been moved to 08/09 fiscal year.								Total:	3,208,234
1868	HBP	PE		2,397,600	-2,840,250						-442,650
	Local Match			310,634	-367,984						-57,350
Match Rate:	88.53%	8/5/2009 Eric Bost: PE funds moved from FFY 2009/10 to 2008/9. Phase being advanced with EPSP.								Total:	-500,000
1868	HBP	PE		-2,397,600	2,397,600						
	Local Match			-310,634	310,634						
Match Rate:	88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey.								Total:	

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				641,843					641,843
Local Match				83,158					83,158
LSSRP Bond									
Local AC									
Total				725,000					725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	R/W	163,781								163,781
	Local Match		21,220								21,220
Match Rate:	88.53%									Total:	185,000
1868	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Match Rate:	88.53%	moves ROW to current ftip and increases cost due to additional take req'd								Total:	540,000
1868	HBP	R/W	-641,843		641,843						
	Local Match		-83,158		83,158						
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2009/10. Schedule change per LA ODIS data.								Total:	

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District: 08 County: San Bernardino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	R/W			-641,843		641,843				
	Local Match				-83,158		83,158				
Match Rate:	88.53%	5/7/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2011/12. As requested by D08. NEPA is not clear.								Total:	_____

1868	HBP	R/W				641,843	-641,843				
	Local Match					83,158	-83,158				
Match Rate:	88.53%	10/15/2009 Chris Igbinedion: 2009 HBP Survey.								Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								32,471,697	32,471,697
Local Match					4,207,053			-447,330	3,759,723
LSSRP Bond								447,330	447,330
Local AC					32,471,697			-32,471,697	
Total					36,678,750				36,678,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	CON	16,555,110								16,555,110
	Local Match		2,144,890								2,144,890
Match Rate:	88.53%									Total:	18,700,000
1868	HBP	CON	12,016,588								12,016,588
	Local Match		1,556,876								1,556,876
Match Rate:	88.53%	substantial increase in length & vert cl reqs MSE wall, contaminated soil mitigation, staging costs w/RR, plus update of cost from original 1998 estimate								Total:	13,573,464
1868	HBP	CON	-28,571,698	28,571,698							
	Local Match		-3,701,766	3,701,766							
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1868	HBP	CON		-28,571,698	28,571,698						
	Local Match			-3,701,766	3,701,766						
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
1868	HBP	CON			447,330						447,330
	Local Match				57,956						57,956
Match Rate:	88.53%	4/23/2008 Eric Tang: The local submit the Ex.6-D, the dollar amount was not correct, additional \$505286.00 will be add onto construction.								Total:	505,286

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1868	HBP	CON			-29,019,027	29,019,027					
	Local Match				-3,759,723	3,759,723					
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:	
1868	HBP	CON				-29,019,027				29,019,027	
	Local Match					-3,759,723				3,759,723	
Match Rate:	88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13. Project is not ready to ad.								Total:	
1868	HBP	CON					32,471,697			-32,471,697	New!
	Local Match						4,207,053			-4,207,053	
Match Rate:	88.53%	10/15/2009 Chris Igbiniedion: 2009 HBP Survey								Total:	
1868	HBP	CON					-32,471,697			32,471,697	New!
	Local Match						-4,207,053			4,207,053	
Match Rate:	88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 11/12 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1868	Local AC (HBP)	CON					29,019,027			-29,019,027	New!
	Local Match						3,759,723			-3,759,723	
Match Rate:	88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
2693	HBP	CON	3,452,670								3,452,670
	LSSRP Bond		447,330								447,330
Match Rate:	88.53%									Total:	3,900,000
2693	HBP	CON	-3,452,670	3,452,670							
	LSSRP Bond		-447,330	447,330							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2693	HBP	CON		-3,452,670	3,452,670						
	LSSRP Bond			-447,330	447,330						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2693	HBP	CON			-3,452,670	3,452,670					
	LSSRP Bond				-447,330	447,330					
Match Rate:	88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:	
2693	HBP	CON				-3,452,670				3,452,670	
	LSSRP Bond					-447,330				447,330	
Match Rate:	88.53%	5/7/2009 Eric Bost: CON funds moved from FFY 2010/11 to FFY 2012/13 as requested by D08. Project is not ready to ad.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2693 Local AC (HBP) CON					3,452,670			-3,452,670	New!	
Local Match					447,330			-447,330		
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	_____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0025, GLEN HELEN PKWY, OVER CAJON WASH, .6 MI S OF ROUTE I-215. Replace 2 lane bridge with 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,324,000					1,324,000
R/W					660,000				660,000
CON						17,874,000			17,874,000
Total				1,324,000	660,000	17,874,000			19,858,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,172,137	584,298	15,823,852			17,580,287
Local Match				151,863	75,702	2,050,148			2,277,713
LSSRP Bond									
Local AC									
Total				1,324,000	660,000	17,874,000			19,858,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,172,137					1,172,137
Local Match				151,863					151,863
LSSRP Bond									
Local AC									
Total				1,324,000					1,324,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3239	HBP	PE	1,172,137								1,172,137
	Local Match		151,863								151,863
Match Rate: 88.53%										Total:	1,324,000

3239	HBP	PE	-1,172,137			1,172,137					
	Local Match		-151,863			151,863					
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP Survey. Prior funds were not obligated.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					584,298				584,298
Local Match					75,702				75,702
LSSRP Bond									
Local AC									
Total					660,000				660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3239	HBP	R/W				584,298					584,298
	Local Match					75,702					75,702
Match Rate: 88.53%										Total:	660,000

3239	HBP	R/W				-584,298	584,298				
	Local Match					-75,702	75,702				
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP Survey. Funds moved to more realistic date.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						15,823,852			15,823,852
Local Match						2,050,148			2,050,148
LSSRP Bond									
Local AC									
Total						17,874,000			17,874,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3239	HBP	CON				14,651,715					14,651,715
	Local Match					1,898,285					1,898,285
Match Rate: 88.53%										Total:	16,550,000

3239	HBP	CON				-14,651,715				15,823,852	1,172,137
	Local Match					-1,898,285				2,050,148	151,863
Match Rate: 88.53% Correction in data entry and push constuction schedule into "beyond" since local agency did not specify a date. Project is not ready to advertise. 9/6/2007										Total:	1,324,000

3239	HBP	CON						15,823,852		-15,823,852	
	Local Match							2,050,148		-2,050,148	
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP Survey										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0127, BAKER BL, OVER MOJAVE RIVER, 0.2 MI SW DEATH VALLEY RD. replace 2 lane bridge with 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			215,500						215,500
R/W									
CON						2,693,750			2,693,750
Total			215,500			2,693,750			2,909,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,782			2,384,777			2,575,559
Local Match			24,718			308,973			333,691
LSSRP Bond									
Local AC									
Total			215,500			2,693,750			2,909,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,782						190,782
Local Match			24,718						24,718
LSSRP Bond									
Local AC									
Total			215,500						215,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3279	HBP	PE	190,782								190,782
	Local Match		24,718								24,718
Match Rate:	88.53%	New project added to the Program								Total:	215,500

3279	HBP	PE	-190,782		190,782						
	Local Match		-24,718		24,718						
Match Rate:	88.53%	10/14/2009 Chris Igbinedion: 2009 HBP survey. Prior funds were not obligated.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,384,777			2,384,777
Local Match						308,973			308,973
LSSRP Bond									
Local AC									
Total						2,693,750			2,693,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3279	HBP	CON								2,384,777	2,384,777
	Local Match									308,973	308,973
Match Rate: 88.53% New project added to the Program										Total:	2,693,750
3279	HBP	CON						2,384,777		-2,384,777	
	Local Match							308,973		-308,973	
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(093)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	148,580		230,800						379,380
R/W									
CON					1,745,000				1,745,000
Total	148,580		230,800		1,745,000				2,124,380
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	131,538		204,327		1,544,849				1,880,714
Local Match	17,042		26,473		200,152				243,666
LSSRP Bond									
Local AC									
Total	148,580		230,800		1,745,000				2,124,380
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	131,538		204,327						335,865
Local Match	17,042		26,473						43,515
LSSRP Bond									
Local AC									
Total	148,580		230,800						379,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1808	HBP	PE	131,538								131,538
	Local Match		17,042								17,042
Match Rate: 88.53%										Total:	148,580
1808	HBP	PE			204,327						204,327
	Local Match				26,473						26,473
Match Rate: 88.53%										Total:	230,800
10/14/2009 Chris Igbiniedion: 2009 HBP Survey. Additional funds pending submittal of approved Exhibit 6-D											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,544,849				1,544,849
Local Match					200,152				200,152
LSSRP Bond									
Local AC									
Total					1,745,000				1,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1808	HBP	CON				800,665					800,665
	Local Match					103,735					103,735
Match Rate: 88.53%										Total:	904,400
1808	HBP	CON				-800,665				800,665	
	Local Match					-103,735				103,735	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1808	HBP	CON					1,544,849			-800,665	744,183
	Local Match						200,152			-103,735	96,417
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP Survey. Additional CON funds added pending submittal of approved Exhibit 6-D										Total:	840,600

New!

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Bernardino County

BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(094)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	177,445		265,000						442,445
R/W									
CON					2,034,000				2,034,000
Total	177,445		265,000		2,034,000				2,476,445
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	157,092		234,605		1,800,700				2,192,397
Local Match	20,353		30,396		233,300				284,048
LSSRP Bond									
Local AC									
Total	177,445		265,000		2,034,000				2,476,445
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	157,092		234,605						391,697
Local Match	20,353		30,396						50,748
LSSRP Bond									
Local AC									
Total	177,445		265,000						442,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1807	HBP	PE	157,092								157,092
	Local Match		20,353								20,353
Match Rate: 88.53%										Total:	177,445
1807	HBP	PE			234,605						234,605
	Local Match				30,396						30,396
Match Rate: 88.53%										Total:	265,000
10/14/2009 Chris Igbiniedion: 2009 HBP Survey. Additional PE funding is subject to approval of Exhibit 6-D											

New!

2008/9-2011/12 Highway Bridge Program

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District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,800,700				1,800,700
Local Match					233,300				233,300
LSSRP Bond									
Local AC									
Total					2,034,000				2,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1807	HBP	CON				956,213					956,213
	Local Match					123,887					123,887
Match Rate: 88.53%										Total:	1,080,100
1807	HBP	CON				-956,213				956,213	
	Local Match					-123,887				123,887	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1807	HBP	CON					1,800,700			-956,213	844,488
	Local Match						233,300			-123,887	109,412
Match Rate: 88.53% 10/14/2009 Chris Igbinedion: 2009 HBP Survey. Additional CON funding is subject to submittal of approved Exhibit 6-D										Total:	953,900

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Victorville

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Preliminary Engineering/environmental studies ONLY to rehabilitate and widen 6 lane bridge to 7 lanes. NO R/W or Construction activities.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			95,000						95,000
R/W									
CON									
Total			95,000						95,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			84,104						84,104
Local Match			10,897						10,897
LSSRP Bond									
Local AC									
Total			95,000						95,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			84,104						84,104
Local Match			10,897						10,897
LSSRP Bond									
Local AC									
Total			95,000						95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1775	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
Match Rate: 88.53% New Candidate project. Allows Preliminary Engineering to commence.										Total:	95,000
1775	HBP	PE	-84,104		84,104						
	Local Match		-10,897		10,897						
Match Rate: 88.53% 10/15/2009 Chris Igbiniedion: 2009 HBP Survey. Prior fund was not obligated.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: San Bernardino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: San Bernardino Associated Governments

Number of Projects: 9

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,052,205		8,587,706	1,813,980	28,735,953	18,208,629		49,864,301	109,262,773
Local Match	346,820		1,112,628	235,020	7,930,100	2,359,121		1,806,066	13,789,756
LSSRP Bond								447,330	447,330
Local AC					32,471,697			-32,471,697	
Total for all Phases	2,399,025		9,700,334	2,049,000	69,137,750	20,567,750		19,646,000	123,499,859