

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 5:01 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2011/12 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 27

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	728,700	342,997	1,296,628	9,739,284	3,962,686	6,147,523		6,461,274	28,679,092
Local Match	178,550	97,003	184,372	949,075	96,463	670,307		749,106	2,924,875
LSSRP Bond				383,568	416,945	126,170		17,205	943,889
Local AC				546,584				-546,584	
<b>Total</b>	<b>907,250</b>	<b>440,000</b>	<b>1,481,000</b>	<b>11,618,512</b>	<b>4,476,094</b>	<b>6,944,000</b>		<b>6,681,000</b>	<b>32,547,856</b>