

## 2008/9-2011/12 Highway Bridge Program

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10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		2,015,200						2,275,200
R/W									
CON						10,770,000			10,770,000
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>			<b>10,770,000</b>			<b>13,045,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645			9,534,681			11,540,386
Local Match	34,940		234,555			1,235,319			1,504,814
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>			<b>10,770,000</b>			<b>13,045,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	225,060		1,780,645						2,005,705
Local Match	34,940		234,555						269,495
LSSRP Bond									
Local AC									
<b>Total</b>	<b>260,000</b>		<b>2,015,200</b>						<b>2,275,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Match Rate: 88.53%										<b>Total:</b>	<b>1,885,000</b>
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Match Rate: 88.53% EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.										<b>Total:</b>	<b>-1,885,000</b>
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Match Rate: 80.00% EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.										<b>Total:</b>	<b>120,000</b>

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District: 10      County: San Joaquin

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	-48,000								-48,000
	Local Match		-12,000								-12,000
Match Rate:	80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year ( \$ 60K to be invoiced in FFY 07/08).								Total:	-60,000
1623	HBP	PE	177,060		1,748,645						1,925,705
	Local Match		22,940		226,555						249,495
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	2,175,200
1623	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Match Rate:	80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.								Total:	40,000

New!  
New!  
New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						9,534,681			9,534,681
Local Match						1,235,319			1,235,319
LSSRP Bond									
Local AC									
Total						10,770,000			10,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	CON				3,408,405					3,408,405
	Local Match					441,595					441,595
Match Rate:	88.53%									Total:	3,850,000
1623	HBP	CON				-3,408,405				8,853,000	5,444,595
	Local Match					-441,595				1,147,000	705,405
Match Rate:	88.53%	EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000
1623	HBP	CON						8,853,000		-8,853,000	
	Local Match							1,147,000		-1,147,000	
Match Rate:	88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP	CON						681,681			681,681
	Local Match							88,319			88,319
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000

New!  
New!

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District: 10      County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD.    Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000	186,000							326,000
R/W									
CON						2,388,000			2,388,000
<b>Total</b>	<b>140,000</b>	<b>186,000</b>				<b>2,388,000</b>			<b>2,714,000</b>

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800				2,114,096			2,374,896
Local Match	28,000	37,200				273,904		0	339,104
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>				<b>2,388,000</b>			<b>2,714,000</b>

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800							260,800
Local Match	28,000	37,200							65,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>	<b>186,000</b>							<b>326,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207	HBP	PE	288,608								288,608
	Local Match		37,392								37,392
Match Rate: 88.53%										Total:	326,000
1207	HBP	PE	-288,608								-288,608
	Local Match		-37,392								-37,392
Match Rate: 88.53%      11/19/2007 Eric Bost: PE at wrong match rate.										Total:	-326,000
1207	HBP	PE	260,800								260,800
	Local Match		65,200								65,200
Match Rate: 80.00%      11/19/2007 Eric Bost: Correct PE match rate and add funds.										Total:	326,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	PE	-148,800	148,800						<b>New!</b>
	Local Match		-37,200	37,200						
Match Rate:	80.00%	11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8.							Total:	_____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	R/W								
	Local Match									
Match Rate:	88.53%								Total:	_____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,114,096			2,114,096
Local Match						273,904		0	273,904
LSSRP Bond									
Local AC									
Total						2,388,000			2,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	CON				944,615					944,615
	Local Match					122,385					122,385
Match Rate:	88.53%								Total:	1,067,000	

1207	HBP	CON				-944,615					944,615
	Local Match					-122,385					122,385
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____	

1207	HBP	CON								944,615	944,615	<b>New!</b>
	Local Match									122,385	122,385	
Match Rate:	88.53%	4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of \$1.999 Million Dollars							Total:	1,067,000		

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1207 HBP CON								1,769,715	1,769,715	New!
Local Match								229,285	229,285	
Match Rate: 88.53%	4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is \$ 1,999,000.00							Total:	1,999,000	
1207 HBP CON				2,005,205				-3,658,945	-1,653,740	New!
Local Match				259,796				-474,055	-214,260	
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.							Total:	-1,868,000	
1207 HBP CON					108,892				108,892	New!
Local Match					14,108				14,108	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	123,000	
1207 HBP CON				-2,005,205	2,005,205					New!
Local Match				-259,796	259,796					
Match Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:		
1207 HBP CON					-2,114,096	2,114,096				New!
Local Match					-273,904	273,904				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,131,468	1,302,132							2,433,600
R/W									
CON					18,170,000				18,170,000
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>			<b>18,170,000</b>				<b>20,603,600</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706			16,085,901				18,032,781
Local Match	226,294	260,426			1,845,523				2,332,243
LSSRP Bond					238,576				238,576
Local AC									
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>			<b>18,170,000</b>				<b>20,603,600</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706							1,946,880
Local Match	226,294	260,426							486,720
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,131,468</b>	<b>1,302,132</b>							<b>2,433,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Match Rate: 88.53%										Total:	1,405,000
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Match Rate: 88.53% PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.										Total:	-1,405,000
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Match Rate: 80.00% 11/19/2007 Eric Bost: Corrects reimbursement rate.										Total:	1,131,468

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685 HBP PE		1,041,706							1,041,706
Local Match		260,426							260,426
Match Rate: 80.00%	4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional \$ 1,302,132.00 for PE with an Exhibit 6D. The additional request should remain at 80% reimbursement rate. Target date for funds is May 2008.								Total: 1,302,132

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					16,085,901				16,085,901
Local Match					1,845,523				1,845,523
LSSRP Bond					238,576				238,576
Local AC									
Total					18,170,000				18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	CON			8,509,362						8,509,362
	Local Match				1,102,478						1,102,478
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.									Total: 9,611,840	
1685	HBP	CON				5,735,115					5,735,115
	Local Match					743,045					743,045
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.									Total: 6,478,160	
1685	HBP	CON			-8,509,362	8,509,362					
	Local Match				-1,102,478	1,102,478					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years.									Total: _____	
1685	HBP	CON				-14,244,477	14,244,477				
	Local Match					-1,845,523	1,845,523				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	
2276	HBP	CON			1,841,424						1,841,424
	LSSRP Bond				238,576						238,576
Match Rate: 88.53%										Total: 2,080,000	
2276	HBP	CON			-1,841,424	1,841,424					
	LSSRP Bond				-238,576	238,576					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year.									Total: _____	
2276	HBP	CON				-1,841,424	1,841,424				
	LSSRP Bond					-238,576	238,576				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	

New!

New!

New!

New!

New!



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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,803,925							2,803,925
Local Match		363,278							363,278
LSSRP Bond									
Local AC									
Total		3,167,203							3,167,203

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	CON				1,768,980					1,768,980
	Local Match					229,190					229,190
Match Rate:	88.53%									Total:	1,998,170
1615	HBP	CON				-1,768,980				1,768,980	
	Local Match					-229,190				229,190	
Match Rate:	88.53%	EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.								Total:	
1615	HBP	CON		3,331,876						-1,768,980	1,562,896
	Local Match			431,680						-229,190	202,490
Match Rate:	88.53%	3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.								Total:	1,765,386
1615	HBP	CON		-473,523							-473,523
	Local Match			-61,350							-61,350
Match Rate:	88.53%	3/23/2009 Jesus Serrano: CON cost adjusted for roadway approach work outside 200 ft. limits, non-participating. Contingencies and CE cost also decreased due to adjustments.								Total:	-534,873
1615	HBP	CON		-54,428							-54,428
	Local Match			-7,052							-7,052
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	-61,480

New!

New!

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON				10,646,222					10,646,222
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>	<b>10,646,222</b>					<b>12,247,222</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220	9,425,100					10,685,770
Local Match	290,551		49,780	1,221,122					1,561,452
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>	<b>10,646,222</b>					<b>12,247,222</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	876,449		384,220						1,260,669
Local Match	290,551		49,780						340,331
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,167,000</b>		<b>434,000</b>						<b>1,601,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Match Rate: 88.53%										Total:	670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Match Rate: 80.00% Cost increases for final NEPA and final design										Total:	1,837,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										Total:	-670,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1571 HBP PE	-593,151								-593,151	New!
Local Match	-76,849								-76,849	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000	
1571 HBP PE			384,220						384,220	New!
Local Match			49,780						49,780	
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				9,425,100					9,425,100
Local Match				1,221,122					1,221,122
LSSRP Bond									
Local AC									
Total				10,646,222					10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Match Rate: 88.53%										Total: 7,700,000	
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Match Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.									Total: -7,700,000	
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Match Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.									Total: 10,549,485	
1571	HBP	CON			6,816,810						6,816,810
	Local Match				883,190						883,190
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: 7,700,000	New!
1571	HBP	CON			2,522,649						2,522,649
	Local Match				326,836						326,836
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: 2,849,485	New!
1571	HBP	CON			85,641					-9,339,459	-9,253,818
	Local Match				11,096					-1,210,026	-1,198,930
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total: -10,452,748	New!

## 2008/9-2011/12 Highway Bridge Program

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District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571    Local AC (HBP)    CON		-9,339,459						9,339,459	<b>New!</b>
Local Match		-1,210,026						1,210,026	
Match Rate:    88.53%								Total: _____	
<hr/>									
1571    HBP                    CON			-9,425,100	9,425,100					<b>New!</b>
Local Match			-1,221,122	1,221,122					
Match Rate:    88.53%								Total: _____	
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## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10      County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** San Joaquin County Council Of Goverments

Number of Projects: 5

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,096,782	3,994,430	2,164,865	9,425,100	16,085,901	11,648,777			46,415,856
Local Match	824,309	660,905	284,335	1,221,122	1,845,523	1,509,223		0	6,345,416
LSSRP Bond					238,576				238,576
Local AC									
<b>Total for all Phases</b>	<b>3,921,091</b>	<b>4,655,335</b>	<b>2,449,200</b>	<b>10,646,222</b>	<b>18,170,000</b>	<b>13,158,000</b>			<b>52,999,848</b>