2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 5:02 PM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6088 San Joaquin County Council Of Goverments

Number of Projects: 10

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,898,762	2,142,610	4,654,650	269,131		2,546,012		28,213,360	39,724,526
Local Match	392,074	503,132	603,059	3,012,022		329,863		-1,600,555	3,239,594
LSSRP Bond								2,278,742	2,278,742
Local AC				22,978,847				-22,978,847	
Total	2,290,836	2,645,742	5,257,709	26,260,000		2,875,875		5,912,700	45,242,862