

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:48 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLS-5203(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,181,538	1,093,555							2,275,093
R/W				300,000					300,000
CON							14,482,325		14,482,325
Total	1,181,538	1,093,555		300,000			14,482,325		17,057,418
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	945,230	874,844		240,000			12,821,202	25,590	14,906,867
Local Match	236,308	218,711		60,000			1,661,123	-25,590	2,150,551
LSSRP Bond									
Local AC									
Total	1,181,538	1,093,555		300,000			14,482,325		17,057,418
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	945,230	874,844							1,820,074
Local Match	236,308	218,711							455,019
LSSRP Bond									
Local AC									
Total	1,181,538	1,093,555							2,275,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	PE	720,880								720,880
	Local Match		180,220								180,220
Match Rate: 80.00%										Total:	901,100
930	HBP	PE	224,350								224,350
	Local Match		56,088								56,088
Match Rate: 80.00%										Total:	280,438
7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.											
930	HBP	PE		874,844							874,844
	Local Match			218,711							218,711
Match Rate: 80.00%										Total:	1,093,555
08/20/09 Wishing Lima: Exhibits 6-A & 6-B accepted for 4-lane replacement scope. 2007 RTP and 2008 RTIP both shows this as a replace and widen from a two to four-lane bridge.											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000				25,590	265,590
Local Match				60,000				-25,590	34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Match Rate: 88.53%										Total:	300,000

930	HBP	R/W			-265,590					265,590	
	Local Match				-34,410					34,410	
Match Rate: 88.53%										Total:	
5/16/2008 Joseph Asuncion: RW funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project has not initiated the environmental process for apparent new scope (new scope request not approved to date). RW funds cannot be obligated until completion of environmental document. Future programming must be Local AC.											

New!

930	HBP	R/W				240,000				-240,000	
	Local Match					60,000				-60,000	
Match Rate: 80.00%										Total:	
11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							12,821,202		12,821,202
Local Match				0			1,661,123		1,661,123
LSSRP Bond									
Local AC									
Total							14,482,325		14,482,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	CON				4,467,666					4,467,666
	Local Match					578,834					578,834
Match Rate: 88.53%										Total:	5,046,500

930	HBP	CON				7,247,703					7,247,703
	Local Match					939,017					939,017
Match Rate: 88.53%										Total:	8,186,720
7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
930 HBP CON				-11,715,370				11,715,370		
Local Match				-1,517,850				1,517,850		
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
930 HBP CON								-11,715,370	-11,715,370	New!
Local Match								-1,517,850	-1,517,850	
Match Rate: 88.53%	11/7/2008 Joseph Asuncion: Scope change. Scope is now 3 lane replacement (no RTP problem). See fund line for CON under Replace (HBP).							Total:	-13,233,220	
930 HBP CON								10,070,702	10,070,702	New!
Local Match								1,304,766	1,304,766	
Match Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:	11,375,468	
930 HBP CON					6,410,601	6,410,602		-10,070,702	2,750,501	New!
Local Match					830,561	830,561		-1,304,766	356,356	
Match Rate: 88.53%	10/17/2009 Wishing Lima: Cost increase as per Exhibit 6-D. October 2009 HBP Survey splits CON funding for FFY 11/12 and 12/13.							Total:	3,106,857	
930 HBP CON					-6,410,601	6,410,601				New!
Local Match					-830,561	830,561				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
930 HBP CON						-12,821,202	12,821,202			New!
Local Match						-1,661,123	1,661,123			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,250,000			5,050,000					8,300,000
R/W				1,900,000					1,900,000
CON							109,800,000		109,800,000
Total	3,250,000			6,950,000			109,800,000		120,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,600,000			5,560,000				97,205,940	105,365,940
Local Match	650,000			1,390,000			12,594,060		14,634,060
LSSRP Bond									
Local AC							97,205,940	-97,205,940	
Total	3,250,000			6,950,000			109,800,000		120,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,600,000			4,040,000					6,640,000
Local Match	650,000			1,010,000					1,660,000
LSSRP Bond									
Local AC									
Total	3,250,000			5,050,000					8,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	PE	2,877,225	3,098,550							5,975,775
	Local Match		372,775	401,450							774,225
Match Rate: 88.53%										Total:	6,750,000
741	HBP	PE	-2,877,225	-3,098,550							-5,975,775
	Local Match		-372,775	-401,450							-774,225
Match Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.										Total:	-6,750,000
741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Match Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										Total:	3,250,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	PE				4,040,000					4,040,000
	Local Match					1,010,000					1,010,000
Match Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,520,000					1,520,000
Local Match				380,000					380,000
LSSRP Bond									
Local AC									
Total				1,900,000					1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	R/W				1,520,000					1,520,000
	Local Match					380,000					380,000
Match Rate: 80.00% 10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.										Total:	1,900,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								97,205,940	97,205,940
Local Match							12,594,060		12,594,060
LSSRP Bond									
Local AC							97,205,940	-97,205,940	
Total							109,800,000		109,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	CON				88,530,000					88,530,000
	Local Match					11,470,000					11,470,000
Match Rate: 88.53%										Total:	100,000,000

741	HBP	CON				-88,530,000				88,530,000	
	Local Match					-11,470,000				11,470,000	
Match Rate: 88.53% 11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.										Total:	

741	HBP	CON							97,205,940	-88,530,000	8,675,940
	Local Match								12,594,060	-11,470,000	1,124,060
Match Rate: 88.53% 10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.										Total:	9,800,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741 HBP CON							-97,205,940	97,205,940	New!
Local Match							-12,594,060	12,594,060	
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total: _____	
741 Local AC (HBP) CON							97,205,940	-97,205,940	New!
Local Match							12,594,060	-12,594,060	
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,115,000	1,385,000	400,000						3,900,000
R/W	10,000			2,490,000					2,500,000
CON				23,377,000					23,377,000
Total	2,125,000	1,385,000	400,000	25,867,000					29,777,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,700,000	1,108,000	320,000	1,992,000				20,695,658	25,815,658
Local Match	425,000	277,000	80,000	3,179,342					3,961,342
LSSRP Bond									
Local AC				20,695,658				-20,695,658	
Total	2,125,000	1,385,000	400,000	25,867,000					29,777,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,692,000	1,108,000	320,000						3,120,000
Local Match	423,000	277,000	80,000						780,000
LSSRP Bond									
Local AC									
Total	2,115,000	1,385,000	400,000						3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
Match Rate: 80.00%											
										Total:	2,515,000
848	HBP	PE	-320,000	320,000							
	Local Match		-80,000	80,000							
Match Rate: 80.00%											
10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP.										Total:	
848	HBP	PE		1,108,000							1,108,000
	Local Match			277,000							277,000
Match Rate: 80.00%											
8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
848 HBP CON								7,756,999	7,756,999	New!
Local Match								1,005,001	1,005,001	
Match Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000	
848 Local AC (HBP) CON				16,862,309				-16,862,309		New!
Local Match				2,184,691				-2,184,691		
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:		
1892 HBP CON				3,833,349					3,833,349	
Local Match				496,651					496,651	
Match Rate: 88.53%								Total:	4,330,000	
1892 HBP CON				-3,833,349				3,833,349		
Local Match				-496,651				496,651		
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
1892 Local AC (HBP) CON				3,833,349				-3,833,349		New!
Local Match				496,651				-496,651		
Match Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

MPO Summary: San Diego Association of Governments

Number of Projects: 3

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	5,245,230	1,982,844	320,000	7,792,000			12,821,202	117,927,188	146,088,465
Local Match	1,311,308	495,711	80,000	4,629,342			14,255,183	-25,590	20,745,953
LSSRP Bond									
Local AC				20,695,658			97,205,940	-117,901,598	
Total for all Phases	6,556,538	2,478,555	400,000	33,117,000			124,282,325		166,834,418