2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:02 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Carlsbad — BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings.

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	56,000		495,000						551,000
R/W									
CON				880,000					880,000
Total	56,000		495,000	880,000					1,431,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,800		438,224	779,064					1,262,088
Local Match	11,200		56,777	100,936					168,913
LSSRP Bond									
Local AC									
Total	56,000		495,000	880,000					1,431,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,800		438,224						483,024
Local Match	11,200		56,777						67,977
LSSRP Bond									
Local AC									
Total	56,000		495,000						551,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1006	State STP (BR)	PE	44,800								44,800	
	Local Match		11,200								11,200	
Match Rate:	80.00%									Total:	56,000	
1006	State STP (BR)	PE			438,224						438,224	New!
	Local Match				56,777						56,777	
Match Rate:	88.53%	10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.								Total:	495,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				779,064					779,064
Local Match				100,936					100,936
LSSRP Bond									
Local AC									
Total				880,000					880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1006	State STP (BR)	CON				194,766					194,766	
	Local Match					25,234					25,234	
Match Rate:	88.53%									Total:	220,000	
1006	State STP (BR)	CON				-194,766				194,766		
	Local Match					-25,234				25,234		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
1006	State STP (BR)	CON				194,766				-194,766		New!
	Local Match					25,234				-25,234		
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
1006	State STP (BR)	CON				584,298					584,298	New!
	Local Match					75,702					75,702	
Match Rate:	88.53%	10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.								Total:	660,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Carlsbad — BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings.

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	71,000		385,000						456,000
R/W									
CON				880,000					880,000
Total	71,000		385,000	880,000					1,336,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	62,856		340,841	779,064					1,182,761
Local Match	8,144		44,160	100,936					153,239
LSSRP Bond									
Local AC									
Total	71,000		385,000	880,000					1,336,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	62,856		340,841						403,697
Local Match	8,144		44,160						52,303
LSSRP Bond									
Local AC									
Total	71,000		385,000						456,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	PE	62,856								62,856	
	Local Match		8,144								8,144	
Match Rate:	88.53%									Total:	71,000	
1007	State STP (BR)	PE			340,841						340,841	New!
	Local Match				44,160						44,160	
Match Rate:	88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.								Total:	385,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				779,064					779,064
Local Match				100,936					100,936
LSSRP Bond									
Local AC									
Total				880,000					880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1007	State STP (BR)	CON				340,841					340,841	
	Local Match					44,160					44,160	
Match Rate:	88.53%									Total:	385,000	
1007	State STP (BR)	CON				-340,841				340,841		
	Local Match					-44,160				44,160		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
1007	State STP (BR)	CON				779,064				-340,841	438,224	New!
	Local Match					100,936				-44,160	56,777	
Match Rate:	88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.								Total:	495,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Del Mar

BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

Fed Proj: STPLZ-5356(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,460,000	580,900							5,040,900
R/W									
CON			34,006,150						34,006,150
Total	4,460,000	580,900	34,006,150						39,047,050

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720	30,105,645						34,172,485
Local Match	857,880	116,180							974,060
LSSRP Bond			3,900,505					0	3,900,505
Local AC									
Total	4,460,000	580,900	34,006,150						39,047,050

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720							4,066,840
Local Match	857,880	116,180							974,060
LSSRP Bond									
Local AC									
Total	4,460,000	580,900							5,040,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
Match Rate:	80.00%									Total:	1,199,326
2807	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Match Rate:	80.00%									Total:	1,200,000
2807	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Match Rate:	80.00%	EB - Increase in PE funds can be accomplished later via post-programming change when the scope and estimates are known.								Total:	-1,200,000

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2807	State STP (BR)	PE	354,120								354,120	
	Local Match		45,880								45,880	
Match Rate:	88.53%	12/5/2007 Joseph Asuncion: Correction to match FADS (E76). The original Fed. Participation amount of $400,000 PE was at 88.53% Federal and 11.47% SHA match (Appropriation Code 33D0) and corresponds to 06/16/98 PE Authorization date (E76).								Total:	400,000	
2807	HBP	PE	2,288,539								2,288,539	
	Local Match		572,135								572,135	
Match Rate:	80.00%	12/5/2007 Joseph Asuncion: Post-programming change: Seismic Strategy meeting complete; Addl funds needed to begin final environmental and PS&E.								Total:	2,860,674	
2807	HBP	PE		464,720							464,720	New!
	Local Match			116,180							116,180	
Match Rate:	80.00%	4/1/2009 Wishing Lima: Additional PE funds are needed for additional environmental requirements and added corrosion management measures.								Total:	580,900	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			30,105,645						30,105,645
Local Match									
LSSRP Bond			3,900,505					0	3,900,505
Local AC									
Total			34,006,150						34,006,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2807	HBP	CON				26,281,016					26,281,016	
	LSSRP Bond					3,404,984					3,404,984	
Match Rate:	88.53%									Total:	29,686,000	
2807	HBP	CON				-26,281,016				26,281,016		
	LSSRP Bond					-3,404,984				3,404,984		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. NEPA and R/W are not clear.								Total:		
2807	HBP	CON								4,059,986	4,059,986	
	LSSRP Bond									526,014	526,014	
Match Rate:	88.53%	1/18/2008 DLA Management: Bond Funds approved. 1/18/2008 Shannon Mlcoch: cost increase reflects amount agreed upon by all parties and signed by city on 11/14/07								Total:	4,586,000	
2807	HBP	CON			26,392,564					-30,341,002	-3,948,438	New!
	LSSRP Bond				3,419,436					-3,930,998	-511,562	
Match Rate:	88.53%	9/8/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-4,460,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2807	HBP	CON			3,713,081						3,713,081	New!
	LSSRP Bond				481,069						481,069	
Match Rate:	88.53%									Total:	4,194,150	

9/8/2009 Reza Fereshtehnejad: Bond Funds approved.
4/1/2009 Wishing Lima: Corrects data entry in LA ODIS and minor cost increase.

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON						1,247,500			1,247,500
Total				223,000		1,247,500			1,470,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		19,022		178,400		1,104,412			1,301,834
Local Match		-19,022		44,600		143,088			168,666
LSSRP Bond									
Local AC									
Total				223,000		1,247,500			1,470,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		19,022		178,400					197,422
Local Match		-19,022		44,600					25,578
LSSRP Bond									
Local AC									
Total				223,000					223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Match Rate: 88.53%		4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.								Total:	223,000
3408	HBP	PE	-197,422	197,422							
	Local Match		-25,578	25,578							
Match Rate: 88.53%		7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP.								Total:	
3408	HBP	PE		-178,400		178,400					
	Local Match			-44,600		44,600					
Match Rate: 80.00%		10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,104,412			1,104,412
Local Match						143,088			143,088
LSSRP Bond									
Local AC									
Total						1,247,500			1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3408	HBP	CON								1,104,412	1,104,412	
	Local Match									143,088	143,088	
Match Rate:	88.53%	4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.								Total:	1,247,500	
3408	HBP	CON					1,104,412			-1,104,412		New!
	Local Match						143,088			-143,088		
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3408	HBP	CON					-1,104,412	1,104,412				New!
	Local Match						-143,088	143,088				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						6,478,333			6,478,333
Total						6,478,333			6,478,333

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2796	HBP	CON				5,735,268					5,735,268
	LSSRP Bond					743,065					743,065
Match Rate:	88.53%									Total:	6,478,333
2796	HBP	CON				-5,735,268	5,735,268				
	LSSRP Bond					-743,065	743,065				
Match Rate:	88.53%									Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2796	HBP	CON			5,735,268		-5,735,268				
	LSSRP Bond				743,065		-743,065				
Match Rate:	88.53%									Total:	

New!

10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2796	HBP	CON			-5,735,268	5,735,268						New!
	LSSRP Bond				-743,065	743,065						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
2796	HBP	CON				-5,735,268	5,735,268					New!
	LSSRP Bond					-743,065	743,065					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2796	HBP	CON					-5,735,268	5,735,268				New!
	LSSRP Bond						-743,065	743,065				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								8,116,445	8,116,445
Total								8,116,445	8,116,445

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2821	HBP	CON			7,185,489						7,185,489
	LSSRP Bond				930,956						930,956
Match Rate:	88.53%									Total:	8,116,445
2821	HBP	CON			-7,185,489	7,185,489					
	LSSRP Bond				-930,956	930,956					
Match Rate:	88.53%	EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP.								Total:	
2821	HBP	CON				-7,185,489	7,185,489				
	LSSRP Bond					-930,956	930,956				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2821	HBP	CON				7,185,489	-7,185,489					New!
	LSSRP Bond					930,956	-930,956					
Match Rate:	88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:		
2821	HBP	CON				-7,185,489	7,185,489					New!
	LSSRP Bond					-930,956	930,956					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2821	HBP	CON					-7,185,489	7,185,489				New!
	LSSRP Bond						-930,956	930,956				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2821	HBP	CON						-7,185,489	7,185,489			New!
	LSSRP Bond							-930,956	930,956			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2821	HBP	CON							-7,185,489	7,185,489		New!
	LSSRP Bond								-930,956	930,956		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings.

Fed Proj: STPLX-5004(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON				510,648					510,648
Total	40,000			510,648					550,648

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412			452,077					487,489
Local Match	4,588			58,571					63,159
LSSRP Bond									
Local AC									
Total	40,000			510,648					550,648

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1001	State STP (BR)	PE	35,412								35,412
	Local Match		4,588								4,588
Match Rate:	88.53%									Total:	40,000
1001	Select Fed	PE									
	Local Match										
Match Rate:	88.53%	10/20/2008 Eric Bost:								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				452,077					452,077
Local Match				58,571					58,571
LSSRP Bond									
Local AC									
Total				510,648					510,648

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1001	State STP (BR)	CON	168,207								168,207	
	Local Match		21,793								21,793	
Match Rate:	88.53%									Total:	190,000	
1001	State STP (BR)	CON	-2,505								-2,505	
	Local Match		-325								-325	
Match Rate:	88.53%	4/7/2008 Joseph Asuncion: Correction to show actual CON funds that were obligated per E76 on 08/30/04, which was $165,701 FED and $187,170 TOTAL at 88.53% reimbur. rate.								Total:	-2,830	
1001	State STP (BR)	CON										
	Local Match											
Match Rate:	88.53%	4/7/2008 Joseph Asuncion: Per E76, FHWA requested deobligation of funds, processed 07/25/06, for inactivity. Per HQ, CON funds are available in 2006 RTIP for reobligation. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:		
1001	State STP (BR)	CON	-165,702	452,077							286,375	New!
	Local Match		-21,468	58,571							37,103	
Match Rate:	88.53%	7/28/2008 Joseph Asuncion: Local agency was required to finalize PS&E and certify a matching cost estimate to ensure appropriate amount for constructability. Authorization schedule indicates occurrence shall be under 2008 FTIP.								Total:	323,478	
1001	State STP (BR)	CON		-452,077		452,077						New!
	Local Match			-58,571		58,571						
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
General bridge rehabilitation. Scope to be determined.

Fed Proj: BHLO-5004(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON							1,058,401		1,058,401
Total	169,831	80,269					1,058,401		1,308,501

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215					937,002		1,137,082
Local Match	33,966	16,054					121,399		171,419
LSSRP Bond									
Local AC									
Total	169,831	80,269					1,058,401		1,308,501

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
Total	169,831	80,269							250,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Match Rate:	88.53%									Total:	169,831
3173	HBP	PE	-150,351								-150,351
	Local Match		-19,480								-19,480
Match Rate:	88.53%		12/11/2007 DLA-Admin: Deletes PE with incorrect match rate.							Total:	-169,831
3173	HBP	PE	135,865								135,865
	Local Match		33,966								33,966
Match Rate:	80.00%		10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimbur. rate of 80% (matches E76).							Total:	169,831

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3173	HBP	PE	64,215								64,215	
	Local Match		16,054								16,054	
Match Rate: 80.00%		12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE.								Total:	80,269	
3173	HBP	PE	-64,215	64,215								New!
	Local Match		-16,054	16,054								
Match Rate: 80.00%		10/22/2008 Joseph Asuncion: Dist 11 advised City to apply for rehab under 6A. This is beyond City's expertise. Addl. PE includes consultant selection(s) for expansion of scope from simple rail to rehab project. Obligate under 2008 FTIP.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							937,002		937,002
Local Match							121,399		121,399
LSSRP Bond									
Local AC									
Total							1,058,401		1,058,401

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3173	HBP	CON				752,505					752,505	
	Local Match					97,495					97,495	
Match Rate: 88.53%										Total:	850,000	
3173	HBP	CON				-752,505				752,505		
	Local Match					-97,495				97,495		
Match Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3173	HBP	CON								184,497	184,497	New!
	Local Match									23,904	23,904	
Match Rate: 88.53%		11/13/2008 Eric Bost: Estimate from 6D dated 11/07/2007.								Total:	208,401	
3173	HBP	CON				937,002				-937,002		New!
	Local Match					121,399				-121,399		
Match Rate: 88.53%		10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
3173	HBP	CON				-937,002	937,002					New!
	Local Match					-121,399	121,399					
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3173	HBP	CON					-937,002	937,002				New!
	Local Match						-121,399	121,399				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3173	HBP	CON						-937,002	937,002			New!
	Local Match							-121,399	121,399			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

Fed Proj: STPLNX-5004(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
Total	47,385							170,000	217,385

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
Total	47,385							170,000	217,385

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
Total	37,385								37,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	PE	33,097								33,097
	Local Match		4,288								4,288
Match Rate:	88.53%									Total:	37,385

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%									Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
Total								170,000	170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
78	State STP (BR)	CON				150,501					150,501
	Local Match					19,499					19,499
Match Rate:	88.53%									Total:	170,000
78	State STP (BR)	CON				-150,501				150,501	
	Local Match					-19,499				19,499	
Match Rate:	88.53%									Total:	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000		2,020,000						2,775,000
R/W									
CON							11,100,000		11,100,000
Total	755,000		2,020,000				11,100,000		13,875,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000		1,616,000				9,826,830		12,046,830
Local Match	151,000		404,000				1,130,621		1,685,621
LSSRP Bond							142,549		142,549
Local AC									
Total	755,000		2,020,000				11,100,000		13,875,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000		1,616,000						2,220,000
Local Match	151,000		404,000						555,000
LSSRP Bond									
Local AC									
Total	755,000		2,020,000						2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
736	HBP	PE	1,404,000								1,404,000	
	Local Match		351,000								351,000	
Match Rate:	80.00%									Total:	1,755,000	
736	HBP	PE	-800,000	800,000								New!
	Local Match		-200,000	200,000								
Match Rate:	80.00%	9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP.								Total:		
736	HBP	PE		-800,000	1,616,000						816,000	New!
	Local Match			-200,000	404,000						204,000	
Match Rate:	80.00%	10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	1,020,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							9,826,830		9,826,830
Local Match							1,130,621		1,130,621
LSSRP Bond							142,549		142,549
Local AC									
Total							11,100,000		11,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
736	HBP	CON					7,082,400				7,082,400	
	Local Match						917,600				917,600	
Match Rate:	88.53%									Total:	8,000,000	
736	HBP	CON					-1,100,251				-1,100,251	
	Local Match						-142,549				-142,549	
Match Rate:	88.53%	Project in prestrategy. There is no estimate of the retrofit cost.								Total:	-1,242,800	
736	HBP	CON					2,744,430				2,744,430	New!
	Local Match						355,570				355,570	
Match Rate:	88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,100,000	
736	HBP	CON					-8,726,579	8,726,579				New!
	Local Match						-1,130,621	1,130,621				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
736	HBP	CON						-8,726,579	8,726,579			New!
	Local Match							-1,130,621	1,130,621			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3138	HBP	CON					1,100,251				1,100,251	
	LSSRP Bond						142,549				142,549	
Match Rate:	88.53%	Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.								Total:	1,242,800	
3138	HBP	CON					-1,100,251	1,100,251				New!
	LSSRP Bond						-142,549	142,549				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3138	HBP	CON						-1,100,251	1,100,251			New!
	LSSRP Bond							-142,549	142,549			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								36,545,700	36,545,700
Local Match						4,191,792		-4,191,792	
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Match Rate:	88.53%									Total:	3,000,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Match Rate:	88.53%		EBost - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.							Total:	-2,990,000
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Match Rate:	88.53%		10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.							Total:	-10,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								36,545,700	36,545,700
Local Match						4,191,792		-4,191,792	
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3189	HBP	CON					21,247,200				21,247,200	
	Local Match						2,752,800				2,752,800	
Match Rate:	88.53%									Total:	24,000,000	
3189	HBP	CON					-21,247,200			21,247,200		
	Local Match						-2,752,800			2,752,800		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3189	HBP	CON								36,545,700	36,545,700	New!
	Local Match											
Match Rate:	100.00%	11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.								Total:	36,545,700	
3189	HBP	CON								-21,247,200	-21,247,200	New!
	Local Match									-2,752,800	-2,752,800	
Match Rate:	88.53%	10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.								Total:	-24,000,000	
3189	Local AC (HBP)	CON						32,353,908		-32,353,908		New!
	Local Match							4,191,792		-4,191,792		
Match Rate:	88.53%	10/27/2009 DLA-Admin: Needs cash management agreement.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

PM00034, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges. Need cleaned up BPMP and fund amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								10	10
Total								10	10

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3437	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53%		7/7/2009 Eric Bost: New candidate project.....								Total:	10	
3437	HBP	CON			-9	9						New!
	Local Match				-1	1						
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3437	HBP	CON				-9	9					New!
	Local Match					-1	1					
Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3437	HBP	CON					-9	9				New!
	Local Match						-1	1				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3437	HBP	CON						-9	9			New!
	Local Match							-1	1			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3437	HBP	CON							-9	9		New!
	Local Match								-1	1		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			607,000						607,000
R/W									
CON									
Total			607,000						607,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3510	HBP	PE			537,377						537,377	New!
	Local Match				69,623						69,623	
Match Rate:	88.53%	10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.								Total:	607,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRL-5957(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,300,000	450,000							1,750,000
R/W	75,000								75,000
CON		9,100,000							9,100,000
Total	1,375,000	9,550,000							10,925,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,106,398	8,416,230							9,522,628
Local Match	268,603	1,133,770							1,402,373
LSSRP Bond									
Local AC									
Total	1,375,000	9,550,000							10,925,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,040,000	360,000							1,400,000
Local Match	260,000	90,000							350,000
LSSRP Bond									
Local AC									
Total	1,300,000	450,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	PE	1,150,890								1,150,890
	Local Match		149,110								149,110
Match Rate:	88.53%									Total:	1,300,000
608	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Match Rate:	88.53%	Correct reimbursement rate for PE								Total:	-1,300,000
608	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Match Rate:	80.00%	Corrected reimbursement rate for PE .								Total:	1,300,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	PE	360,000								360,000
	Local Match		90,000								90,000
Match Rate:	80.00%	4/16/2008 Joseph Asuncion: Addl PE to complete work for new 2-lane scope (Non-capacity increasing) from now till CON authorization target date of 01/2009. In response to HQ, addl PE for FFY 07/08 is $450,000 (LRFD design).								Total:	450,000
608	HBP	PE	-360,000	360,000							
	Local Match		-90,000	90,000							
Match Rate:	80.00%	10/21/2008 Joseph Asuncion: PS&E cannot be completed until completion of NEPA doc and RW cert, which will occur in FFY 08/09 (Nov. 08), otherwise project is on schedule for CON auth in Jan 09.								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Match Rate:	88.53%									Total:	75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		8,056,230							8,056,230
Local Match		1,043,770							1,043,770
LSSRP Bond									
Local AC									
Total		9,100,000							9,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
608	HBP	CON				10,723,727					10,723,727
	Local Match					1,389,373					1,389,373
Match Rate:	88.53%									Total:	12,113,100
608	HBP	CON				17,706					17,706
	Local Match					2,294					2,294
Match Rate:	88.53%	Project ready to ad, environmental cleared December 2006, minimal R/W impact.								Total:	20,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
608	Local AC (HBP)	CON	10,741,433			-10,741,433						
	Local Match		1,391,667			-1,391,667						
Match Rate:	88.53%	EB - Add AC funding. It is the intent to convert the AC to federal funds in October of 2008 via EPSP in the next FTIP Cycle. In October of 2008 projects programmed in 6/7 that failed to deliver might be deprogrammed to advance the AC conversion.								Total:		
608	Local AC (HBP)	CON	-10,741,433			10,741,433						
	Local Match		-1,391,667			1,391,667						
Match Rate:	88.53%	4/17/2008 Eric Bost: Four lane project is cancelled.								Total:		
608	HBP	CON				-10,741,433					-10,741,433	
	Local Match					-1,391,667					-1,391,667	
Match Rate:	88.53%	11/15/2007 Eric Bost: AC conversion for four lane bridge is cancelled.								Total:	-12,133,100	
608	Local AC (HBP)	CON		8,056,230						-8,056,230		
	Local Match			1,043,770						-1,043,770		
Match Rate:	88.53%	4/17/2008 Joseph Asuncion: Adjust the CON amount, Local AC, to match the new scope, which is replace 2 lane bridge with 2 lane bridge. It is shown in the FFY 08/09 so that it appears in the 2008 RTIP.								Total:		
608	HBP	CON								8,056,230	8,056,230	
	Local Match									1,043,770	1,043,770	
Match Rate:	88.53%	4/7/2008 Joseph Asuncion: AC conversion for two lane bridge scope.								Total:	9,100,000	
608	Local AC (HBP)	CON		-8,056,230						8,056,230		New!
	Local Match			-1,043,770						1,043,770		
Match Rate:	88.53%	12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year).								Total:		
608	HBP	CON		8,056,230						-8,056,230		New!
	Local Match			1,043,770						-1,043,770		
Match Rate:	88.53%	12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year).								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	550,000								550,000
R/W			30,000						30,000
CON								1,344,000	1,344,000
Total	550,000		30,000					1,344,000	1,924,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	440,000		26,559					1,189,843	1,656,402
Local Match	110,000		3,441					154,157	267,598
LSSRP Bond									
Local AC									
Total	550,000		30,000					1,344,000	1,924,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1772	State STP (BR)	PE	486,915								486,915	
	Local Match		63,085								63,085	
Match Rate:	88.53%	Note that all future scour should be under HBP funds NOT STP (BR).								Total:	550,000	
1772	State STP (BR)	PE	-486,915								-486,915	New!
	Local Match		-63,085								-63,085	
Match Rate:	88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.								Total:	-550,000	
1772	State STP (BR)	PE	440,000								440,000	New!
	Local Match		110,000								110,000	
Match Rate:	80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.								Total:	550,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%									Total:	30,000
1772	HBP	R/W	-26,559	26,559							New!
	Local Match		-3,441	3,441							
Match Rate:	88.53%	6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP.								Total:	
1772	HBP	R/W		-26,559	26,559						New!
	Local Match			-3,441	3,441						
Match Rate:	88.53%	10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,189,843	1,189,843
Local Match								154,157	154,157
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1772	HBP	CON				1,189,843					1,189,843
	Local Match					154,157					154,157
Match Rate:	88.53%									Total:	1,344,000
1772	HBP	CON				-1,189,843				1,189,843	
	Local Match					-154,157				154,157	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1772	HBP	CON					1,189,843			-1,189,843		New!
	Local Match						154,157			-154,157		
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1772	HBP	CON					-1,189,843	1,189,843				New!
	Local Match						-154,157	154,157				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1772	HBP	CON						-1,189,843	1,189,843			New!
	Local Match							-154,157	154,157			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1772	HBP	CON							-1,189,843	1,189,843		New!
	Local Match								-154,157	154,157		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W					100,000				100,000
CON						7,000,000			7,000,000
Total			600,000		100,000	7,000,000			7,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180		88,530	6,197,100			6,816,810
Local Match			68,820		11,470	802,900			883,190
LSSRP Bond									
Local AC									
Total			600,000		100,000	7,000,000			7,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3450	HBP	PE			531,180						531,180	New!
	Local Match				68,820						68,820	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	600,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3450	HBP	R/W				88,530					88,530	New!
	Local Match					11,470					11,470	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	100,000	
3450	HBP	R/W				-88,530	88,530					New!
	Local Match					-11,470	11,470					
Match Rate:	88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						6,197,100			6,197,100
Local Match						802,900			802,900
LSSRP Bond									
Local AC									
Total						7,000,000			7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3450	HBP	CON					6,197,100				6,197,100	New!
	Local Match						802,900				802,900	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	7,000,000	
3450	HBP	CON					-6,197,100	6,197,100				New!
	Local Match						-802,900	802,900				
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.

Fed Proj: BHLS-5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000							250,000
R/W				30,000					30,000
CON								1,120,000	1,120,000
Total	30,000	220,000		30,000				1,120,000	1,400,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766		26,559				991,536	1,239,420
Local Match	3,441	25,234		3,441				128,464	160,580
LSSRP Bond									
Local AC									
Total	30,000	220,000		30,000				1,120,000	1,400,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766							221,325
Local Match	3,441	25,234							28,675
LSSRP Bond									
Local AC									
Total	30,000	220,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Match Rate:	88.53%									Total:	650,000
3233	HBP	PE	-548,886			548,886					
	Local Match		-71,114			71,114					
Match Rate:	88.53%	Shift funds to begin scour PE.								Total:	
3233	HBP	PE				-548,886					-548,886
	Local Match					-71,114					-71,114
Match Rate:	88.53%	11/15/2007 Eric Bost: Future PE costs cannot be estimated at this point. Handle with post programming change when scope is defined.								Total:	-620,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Match Rate:	88.53%									Total:	220,000

New!

10/21/2008 Joseph Asuncion: Post-programming change for actual cost to begin PE, which includes geotechnical and hydraulic analyses and field work to assess scour countermeasure alternatives.

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate:	88.53%									Total:	30,000
3233	HBP	R/W	-26,559			26,559					
	Local Match		-3,441			3,441					
Match Rate:	88.53%									Total:	

Shift funds From R/W to PE.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								991,536	991,536
Local Match								128,464	128,464
LSSRP Bond									
Local AC									
Total								1,120,000	1,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3233	HBP	CON				991,536					991,536
	Local Match					128,464					128,464
Match Rate:	88.53%									Total:	1,120,000
3233	HBP	CON				-991,536				991,536	
	Local Match					-128,464				128,464	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3233	HBP	CON					991,536			-991,536		New!
	Local Match						128,464			-128,464		
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
3233	HBP	CON					-991,536	991,536				New!
	Local Match						-128,464	128,464				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3233	HBP	CON						-991,536	991,536			New!
	Local Match							-128,464	128,464			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3233	HBP	CON							-991,536	991,536		New!
	Local Match								-128,464	128,464		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
Total			450,000		100,000			3,500,000	4,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			398,385		88,530			3,098,550	3,585,465
Local Match			51,615		11,470			401,450	464,535
LSSRP Bond									
Local AC									
Total			450,000		100,000			3,500,000	4,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			398,385						398,385
Local Match			51,615						51,615
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3451	HBP	PE			398,385						398,385	New!
	Local Match				51,615						51,615	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	450,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3451	HBP	R/W				88,530					88,530	New!
	Local Match					11,470					11,470	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	100,000	
3451	HBP	R/W				-88,530	88,530					New!
	Local Match					-11,470	11,470					
Match Rate:	88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3451	HBP	CON					3,098,550				3,098,550	New!
	Local Match						401,450				401,450	
Match Rate:	88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	3,500,000	
3451	HBP	CON					-3,098,550	3,098,550				New!
	Local Match						-401,450	401,450				
Match Rate:	88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:		
3451	HBP	CON						-3,098,550	3,098,550			New!
	Local Match							-401,450	401,450			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3451	HBP	CON							-3,098,550	3,098,550		New!
	Local Match								-401,450	401,450		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000								900,000
R/W			75,000						75,000
CON			2,000,000						2,000,000
Total	900,000		2,075,000						2,975,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000		66,398	1,770,600					2,556,998
Local Match	180,000		238,003						418,003
LSSRP Bond									
Local AC			1,770,600	-1,770,600					
Total	900,000		2,075,000						2,975,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000								720,000
Local Match	180,000								180,000
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1601	HBP	PE	796,770								796,770	
	Local Match		103,230								103,230	
Match Rate:	88.53%									Total:	900,000	
1601	HBP	PE	-796,770								-796,770	New!
	Local Match		-103,230								-103,230	
Match Rate:	88.53%	7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE								Total:	-900,000	
1601	HBP	PE	720,000								720,000	New!
	Local Match		180,000								180,000	
Match Rate:	80.00%	7/23/2009 Wishing Lima: To correct reimbursement rate for PE								Total:	900,000	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1601	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Match Rate:	88.53%									Total:	30,000	
1601	HBP	R/W	-26,559	26,559								New!
	Local Match		-3,441	3,441								
Match Rate:	88.53%	7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial.								Total:		
1601	HBP	R/W		-26,559	66,398						39,839	New!
	Local Match			-3,441	8,603						5,162	
Match Rate:	88.53%	7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional $45K R/W added to $30K as per October 2009 HBP survey.								Total:	45,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,770,600					1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC			1,770,600	-1,770,600					
Total			2,000,000						2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1601	HBP	CON				1,283,685					1,283,685
	Local Match					166,315					166,315
Match Rate:	88.53%									Total:	1,450,000
1601	HBP	CON				-1,283,685				1,283,685	
	Local Match					-166,315				166,315	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1601	HBP	CON			1,770,600					-1,283,685	486,915	New!
	Local Match				229,400					-166,315	63,085	
Match Rate:	88.53%	7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional $550K CON added to $1.45M as per October 2009 HBP survey.								Total:	550,000	
1601	HBP	CON			-1,770,600	1,770,600						New!
	Local Match				-229,400	229,400						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:		
1601	Local AC (HBP)	CON			1,770,600	-1,770,600						New!
	Local Match				229,400	-229,400						
Match Rate:	88.53%	10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			895,804						895,804
R/W									
CON								2,387,413	2,387,413
Total			895,804					2,387,413	3,283,217

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			793,055					2,113,577	2,906,632
Local Match			102,749					273,836	376,585
LSSRP Bond									
Local AC									
Total			895,804					2,387,413	3,283,217

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			793,055						793,055
Local Match			102,749						102,749
LSSRP Bond									
Local AC									
Total			895,804						895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	895,804
3396	HBP	PE	-793,055	793,055							New!
	Local Match		-102,749	102,749							
Match Rate:	88.53%	10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP.								Total:	
3396	HBP	PE		-793,055	793,055						New!
	Local Match			-102,749	102,749						
Match Rate:	88.53%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:									
Fed $								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3396	HBP	CON								2,113,577	2,113,577	
	Local Match									273,836	273,836	
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413	
3396	HBP	CON				885,300	1,228,277			-2,113,577		New!
	Local Match					114,700	159,136			-273,836		
Match Rate:	88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.								Total:		
3396	HBP	CON				-885,300	885,300					New!
	Local Match					-114,700	114,700					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3396	HBP	CON					-2,113,577	2,113,577				New!
	Local Match						-273,836	273,836				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3396	HBP	CON						-2,113,577	2,113,577			New!
	Local Match							-273,836	273,836			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3396	HBP	CON							-2,113,577	2,113,577		New!
	Local Match								-273,836	273,836		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santee

BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON						180,000			180,000
Total				100,000		180,000			280,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530		159,354			247,884
Local Match				11,470					11,470
LSSRP Bond						20,646			20,646
Local AC									
Total				100,000		180,000			280,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2823	HBP	PE	8,853								8,853	
	Local Match		1,147								1,147	
Match Rate:	88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.								Total:	10,000	
2823	HBP	PE		8,853							8,853	New!
	Local Match			1,147							1,147	
Match Rate:	88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.								Total:	10,000	
2823	HBP	PE	-8,853	-8,853	88,530						70,824	New!
	Local Match		-1,147	-1,147	11,470						9,176	
Match Rate:	88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.								Total:	80,000	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2823	HBP	PE			-88,530	88,530						New!
	Local Match				-11,470	11,470						
Match Rate:	88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						159,354			159,354
Local Match									
LSSRP Bond						20,646			20,646
Local AC									
Total						180,000			180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2823	HBP	CON				105,174					105,174	
	LSSRP Bond					13,626					13,626	
Match Rate:	88.53%									Total:	118,800	
2823	HBP	CON				-105,174	105,174					
	LSSRP Bond					-13,626	13,626					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					-105,174			105,174		
	LSSRP Bond						-13,626			13,626		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2823	HBP	CON				159,354				-105,174	54,180	New!
	LSSRP Bond					20,646				-13,626	7,020	
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	61,200	
2823	HBP	CON				-159,354	159,354					New!
	LSSRP Bond					-20,646	20,646					
Match Rate:	88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		
2823	HBP	CON					-159,354	159,354				New!
	LSSRP Bond						-20,646	20,646				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: San Diego Association of Governments

Number of Projects: 21

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	6,819,960	9,158,953	34,853,662	4,074,294	177,060	13,196,134	10,763,832	51,275,205	130,319,100
Local Match	1,634,256	1,272,216	1,039,186	319,954	22,940	5,137,780	1,252,019	-3,214,385	7,463,968
LSSRP Bond			3,900,505			763,711	142,549	930,956	5,737,722
Local AC			1,770,600	-1,770,600		32,353,908		-32,353,908	
Total for all Phases	8,454,216	10,431,169	41,563,954	2,623,648	200,000	51,451,533	12,158,401	16,637,868	143,520,789