

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 5:02 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 21

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,819,960	9,158,953	34,853,662	4,074,294	177,060	13,196,134	10,763,832	51,275,205	130,319,100
Local Match	1,634,256	1,272,216	1,039,186	319,954	22,940	5,137,780	1,252,019	-3,214,385	7,463,968
LSSRP Bond			3,900,505			763,711	142,549	930,956	5,737,722
Local AC			1,770,600	-1,770,600		32,353,908		-32,353,908	
Total	8,454,216	10,431,169	41,563,954	2,623,648	200,000	51,451,533	12,158,401	16,637,868	143,520,789