2008/9-2011/12 Highway Bridge Program

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10/30/2009, 4:48 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes.

Fed Proj: BHLS-5451(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON							6,122,792		6,122,792
Total	1,857,558						6,122,792		7,980,350

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,540,041						5,420,508		6,960,549
Local Match	317,517						702,284		1,019,801
LSSRP Bond									
Local AC									
Total	1,857,558						6,122,792		7,980,350

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Match Rate:	80.00%									Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Match Rate:	80.00%									Total:	678,893

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,395								560,395
Local Match	72,605								72,605
LSSRP Bond									
Local AC									
Total	633,000								633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Match Rate:	80.00%									Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Match Rate:	80.00%	Moving R/W funding into fundable element of FTIP. Correct match rate.								Total:	-367,300
1776	HBP	R/W	325,171								325,171
	Local Match		42,129								42,129
Match Rate:	88.53%	Moving R/W funding into fundable element of the FTIP. Correct match rate.								Total:	367,300
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140
Match Rate:	80.00%									Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Match Rate:	80.00%	Move R/W to fundable element of FTIP. Correct match rate.								Total:	-265,700
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Match Rate:	88.53%	Move R/W to fundable element of FTIP. Correct match rate.								Total:	265,700

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							5,420,508		5,420,508
Local Match							702,284		702,284
LSSRP Bond									
Local AC									
Total							6,122,792		6,122,792

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1776	HBP	CON				2,415,388					2,415,388	
	Local Match					312,939					312,939	
Match Rate:	88.53%									Total:	2,728,327	
1776	HBP	CON				-2,415,388				2,415,388		
	Local Match					-312,939				312,939		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1776	HBP	CON				2,415,388				-2,415,388		New!
	Local Match					312,939				-312,939		
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
1776	HBP	CON				-2,415,388	2,415,388					New!
	Local Match					-312,939	312,939					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1776	HBP	CON					-2,415,388	2,415,388				New!
	Local Match						-312,939	312,939				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1776	HBP	CON						-2,415,388	2,415,388			New!
	Local Match							-312,939	312,939			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1777	HBP	CON				3,005,120					3,005,120	
	Local Match					389,345					389,345	
Match Rate:	88.53%									Total:	3,394,465	
1777	HBP	CON				-3,005,120				3,005,120		
	Local Match					-389,345				389,345		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1777	HBP	CON				3,005,120				-3,005,120		New!
	Local Match					389,345				-389,345		
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
1777	HBP	CON				-3,005,120	3,005,120					New!
	Local Match					-389,345	389,345					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
1777	HBP	CON					-3,005,120	3,005,120				New!
	Local Match						-389,345	389,345				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1777	HBP	CON						-3,005,120	3,005,120			New!
	Local Match							-389,345	389,345			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Santa Ana

BRIDGE NO. 55C0022, FIRST ST, OVER SANTA ANA RIVER CHANNEL, 0.5 MI E HARBOR BLVD. Replace 4 lane bridge with new 6 lane bridge. Project changed to line item for 2008 FTIP cycle. 2008 RTP Id ORA120521

Fed Proj: BRLS-5063(089)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000		1,073,326						1,438,326
R/W									
CON							10,332,185		10,332,185
Total	365,000		1,073,326				10,332,185		11,770,511

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135		950,216				9,147,083		10,420,433
Local Match	41,866		123,110				1,185,102		1,350,078
LSSRP Bond									
Local AC									
Total	365,000		1,073,326				10,332,185		11,770,511

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	323,135		950,216						1,273,350
Local Match	41,866		123,110						164,976
LSSRP Bond									
Local AC									
Total	365,000		1,073,326						1,438,326

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1826	HBP	PE	1,273,350								1,273,350
	Local Match		164,976								164,976
Match Rate:	88.53%									Total:	1,438,326
1826	HBP	PE	-1,273,350								-1,273,350
	Local Match		-164,976								-164,976
Match Rate:	88.53%		2/14/2008 Eric Bost: Funds were never authorized for design. NEPA cannot be cleared until this project is identified in the 2008 FTIP.							Total:	-1,438,326
1826	HBP	PE			950,216						950,216
	Local Match				123,110						123,110
Match Rate:	88.53%		11/14/2008 Reza Fereshtehnejad: Additional funds needed for the replacement scope.							Total:	1,073,326

New!

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3406	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Match Rate: 88.53%		2/19/2008 Eric Bost: Adds funds to initiate studies only.								Total:	365,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							9,147,083		9,147,083
Local Match							1,185,102		1,185,102
LSSRP Bond									
Local AC									
Total							10,332,185		10,332,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1826	HBP	CON				7,958,440					7,958,440	
	Local Match					1,031,100					1,031,100	
Match Rate: 88.53%										Total:	8,989,540	
1826	HBP	CON				-7,958,440				7,958,440		
	Local Match					-1,031,100				1,031,100		
Match Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1826	HBP	CON								1,337,210	1,337,210	
	Local Match									173,250	173,250	
Match Rate: 88.53%		2/21/2008 Eric Bost: Additional cost increases per Exh 6-A dated 2/8/2008. Scope needs to be reviewed prior to obligation of funds.								Total:	1,510,460	
1826	HBP	CON								-7,958,440	-7,958,440	New!
	Local Match									-1,031,100	-1,031,100	
Match Rate: 88.53%		11/14/2008 Reza Fereshtehnejad: Funds should be programmed under replacement scope.								Total:	-8,989,540	
1826	HBP	CON								-1,337,210	-1,337,210	New!
	Local Match									-173,250	-173,250	
Match Rate: 88.53%		11/14/2008 Reza Fereshtehnejad: Funds to be programmed in the year being requested.								Total:	-1,510,460	
1826	HBP	CON			9,147,083						9,147,083	New!
	Local Match				1,185,102						1,185,102	
Match Rate: 88.53%		11/14/2008 Reza Fereshtehnejad: All the funds are being programmed under replacement scope. Exhibit 6-A has not been reviwed.								Total:	10,332,185	
1826	HBP	CON			-9,147,083		9,147,083					New!
	Local Match				-1,185,102		1,185,102					
Match Rate: 88.53%		8/19/2009 Marnaz Mirfatahi: NEPA NOT CLEAR, R/W NOT CLEAR, STILL AT THE NEPA STAGE.								Total:		

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District: 12 County: Orange

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1826	HBP	CON					-9,147,083	9,147,083				New!
	Local Match						-1,185,102	1,185,102				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1826	HBP	CON						-9,147,083	9,147,083			New!
	Local Match							-1,185,102	1,185,102			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 2

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,863,176		950,216				14,567,591		17,380,982
Local Match	359,382		123,110				1,887,386		2,369,879
LSSRP Bond									
Local AC									
Total for all Phases	2,222,558		1,073,326				16,454,977		19,750,861