

## 2008/9-2011/12 Highway Bridge Program

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10/30/2009, 5:03 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				538,000					538,000
R/W									
CON								2,478,000	2,478,000
<b>Total</b>				<b>538,000</b>				<b>2,478,000</b>	<b>3,016,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				476,291				2,193,773	2,670,065
Local Match				61,709				284,227	345,935
LSSRP Bond									
Local AC									
<b>Total</b>				<b>538,000</b>				<b>2,478,000</b>	<b>3,016,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				476,291					476,291
Local Match				61,709					61,709
LSSRP Bond									
Local AC									
<b>Total</b>				<b>538,000</b>					<b>538,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3440	HBP	PE		668,402							668,402
	Local Match			86,599							86,599
Match Rate:	88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total:	755,000
3440	HBP	PE		-668,402	668,402						
	Local Match			-86,599	86,599						
Match Rate:	88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year.								Total:	0
3440	HBP	PE			-668,402	476,291					-192,110
	Local Match				-86,599	61,709					-24,890
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-217,000

New!

New!

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,193,773	2,193,773
Local Match								284,227	284,227
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,478,000</b>	<b>2,478,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3440	HBP	CON								2,001,663	2,001,663	New!
	Local Match									259,337	259,337	
Match Rate: 88.53% 11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.										Total:	2,261,000	
3440	HBP	CON						2,193,773		-2,001,663	192,110	New!
	Local Match							284,227		-259,337	24,890	
Match Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	217,000	
3440	HBP	CON						-2,193,773	2,193,773			New!
	Local Match							-284,227	284,227			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		
3440	HBP	CON							-2,193,773	2,193,773		New!
	Local Match								-284,227	284,227		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000		531,000						661,000
R/W									
CON						2,974,000			2,974,000
<b>Total</b>	<b>130,000</b>		<b>531,000</b>			<b>2,974,000</b>			<b>3,635,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	115,089		470,094			2,632,882			3,218,066
Local Match	14,911		60,906			341,118			416,935
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>		<b>531,000</b>			<b>2,974,000</b>			<b>3,635,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	115,089		470,094						585,183
Local Match	14,911		60,906						75,817
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>		<b>531,000</b>						<b>661,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3308	HBP	PE	115,089								115,089	
	Local Match		14,911								14,911	
Match Rate:	88.53%	4/12/2007	EJB: New Candidate project accepted into the HBP.								Total:	130,000
3308	HBP	PE			470,094						470,094	
	Local Match				60,906						60,906	
Match Rate:	88.53%	10/12/2009	Reza Fereshtehnejad: As requested in October 2009 survey.								Total:	531,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,632,882			2,632,882
Local Match						341,118			341,118
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,974,000</b>			<b>2,974,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3308	HBP	CON								442,650	442,650	
	Local Match									57,350	57,350	
Match Rate: 88.53% 4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.										Total:	500,000	
3308	HBP	CON				2,632,882				-442,650	2,190,232	New!
	Local Match					341,118				-57,350	283,768	
Match Rate: 88.53% 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	2,474,000	
3308	HBP	CON				-2,632,882	2,632,882					New!
	Local Match					-341,118	341,118					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:		
3308	HBP	CON					-2,632,882	2,632,882				New!
	Local Match						-341,118	341,118				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:		

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON							1,275,000		1,275,000
<b>Total</b>				300,000			1,275,000		1,575,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000			1,128,758		1,368,758
Local Match				60,000					60,000
LSSRP Bond							146,243		146,243
Local AC									
<b>Total</b>				300,000			1,275,000		1,575,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000					240,000
Local Match				60,000					60,000
LSSRP Bond									
Local AC									
<b>Total</b>				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3119	HBP	PE				265,590					265,590
	LSSRP Bond					34,410					34,410
Match Rate: 88.53%										Total:	300,000
3119	HBP	PE				-265,590					-265,590
	LSSRP Bond					-34,410					-34,410
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 10/11/2007 Reza Fereshtehnejad: Wrong match has been inputted										Total:	-300,000
3119	HBP	PE				240,000					240,000
	Local Match					60,000					60,000
Match Rate: 80.00% 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.										Total:	300,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,128,758		1,128,758
Local Match									
LSSRP Bond							146,243		146,243
Local AC									
Total							1,275,000		1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3119	HBP	CON					863,168				863,168
	LSSRP Bond						111,833				111,833
Match Rate: 88.53%										Total:	975,000
3119	HBP	CON					-863,168	1,128,758			265,590
	LSSRP Bond						-111,833	146,243			34,410
Match Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Schedule changed per survey 2009.RF(10/6/2009)										Total:	300,000
3119	HBP	CON						-1,128,758	1,128,758		New!
	LSSRP Bond							-146,243	146,243		New!
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

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District: 12      County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP)

Fed Proj: STPLZ-5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	419,001								419,001
R/W									
CON			1,563,000						1,563,000
<b>Total</b>	<b>419,001</b>		<b>1,563,000</b>						<b>1,982,001</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,612		1,383,724						1,746,336
Local Match	56,389								56,389
LSSRP Bond			179,276						179,276
Local AC									
<b>Total</b>	<b>419,001</b>		<b>1,563,000</b>						<b>1,982,001</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,612								362,612
Local Match	56,389								56,389
LSSRP Bond									
Local AC									
<b>Total</b>	<b>419,001</b>								<b>419,001</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3118	State STP (BR)	PE	78,120								78,120
	Local Match		19,530								19,530
	Match Rate:	80.00%									
										<b>Total:</b>	<b>97,650</b>
3120	HBP	PE	284,491								284,491
	Local Match		36,859								36,859
	Match Rate:	88.53%									
										<b>Total:</b>	<b>321,350</b>
3121	HBP	PE	1								1
	Local Match		0								0
	Match Rate:	88.53%									
										<b>Total:</b>	<b>1</b>

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,383,724						1,383,724
Local Match									
LSSRP Bond			179,276						179,276
Local AC									
<b>Total</b>			<b>1,563,000</b>						<b>1,563,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3118	State STP (BR)	CON				287,723					287,723
	LSSRP Bond					37,278					37,278
Match Rate: 88.53%										Total:	325,000
3118	State STP (BR)	CON	287,723			-287,723					
	LSSRP Bond		37,278			-37,278					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.											
3118	State STP (BR)	CON	-287,723	287,723							
	LSSRP Bond		-37,278	37,278							
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3118	State STP (BR)	CON		-287,723	287,723						
	LSSRP Bond			-37,278	37,278						
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3118	State STP (BR)	CON			-287,723						-287,723
	LSSRP Bond				-37,278						-37,278
Match Rate: 88.53%										Total:	-325,000
10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.											
3120	HBP	CON				920,712					920,712
	LSSRP Bond					119,288					119,288
Match Rate: 88.53%										Total:	1,040,000
3120	HBP	CON	920,712			-920,712					
	LSSRP Bond		119,288			-119,288					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.											

New!

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District: 12      County: Orange

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3120	HBP	CON	-920,712	920,712							
	LSSRP Bond		-119,288	119,288							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3120	HBP	CON		-920,712	920,712						
	LSSRP Bond			-119,288	119,288						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3120	HBP	CON			-920,712						-920,712
	LSSRP Bond				-119,288						-119,288
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	-1,040,000
3120	State STP (BR)	CON			1,383,724						1,383,724
	LSSRP Bond				179,276						179,276
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 3/16/2009 Reza Fereshtehnejad: New Exhibit 6-D was submitted. Instead of the bond we should be using state match for the STP								Total:	1,563,000
3121	HBP	CON				1					1
	LSSRP Bond					0					0
Match Rate:	88.53%									Total:	1
3121	HBP	CON	1			-1					
	LSSRP Bond		0			-0					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008.								Total:	
3121	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3121	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3121	HBP	CON			-1						-1
	LSSRP Bond				-0						-0
Match Rate:	88.53%	10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:	-1

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0655, DEPARTURES VIADUCT, OVER JOHN WAYNE AIRPORT, 0.1 MI. W/O MACARTHUR BL. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,182								627,182
R/W									
CON				4,088,000					4,088,000
<b>Total</b>	<b>627,182</b>			<b>4,088,000</b>					<b>4,715,182</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	501,746			3,619,106					4,120,852
Local Match	125,436								125,436
LSSRP Bond				468,894					468,894
Local AC									
<b>Total</b>	<b>627,182</b>			<b>4,088,000</b>					<b>4,715,182</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	501,746								501,746
Local Match	125,436								125,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,182</b>								<b>627,182</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	PE	501,746								501,746
	Local Match		125,436								125,436
Match Rate: 80.00%										<b>Total:</b>	<b>627,182</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,619,106					3,619,106
Local Match									
LSSRP Bond				468,894					468,894
Local AC									
Total				4,088,000					4,088,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3112	HBP	CON				3,619,106					3,619,106
	LSSRP Bond					468,894					468,894
Match Rate: 88.53%										Total:	4,088,000
3112	HBP	CON			3,619,106	-3,619,106					
	LSSRP Bond				468,894	-468,894					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental is clear											
3112	HBP	CON			-3,619,106	3,619,106					
	LSSRP Bond				-468,894	468,894					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0656, John Wayne Airport, RTE 55 DEPARTURES, OVER RTE 55 ARRIVALS RAMP, NW OF DEPARTURES VIADUCT.  
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				955,000					955,000
<b>Total</b>	<b>125,000</b>			<b>955,000</b>					<b>1,080,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000			845,462					945,462
Local Match	25,000								25,000
LSSRP Bond				109,539					109,539
Local AC									
<b>Total</b>	<b>125,000</b>			<b>955,000</b>					<b>1,080,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate: 80.00%										<b>Total:</b>	<b>125,000</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				845,462					845,462
Local Match									
LSSRP Bond				109,539					109,539
Local AC									
Total				955,000					955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3113	HBP	CON				845,462					845,462
	LSSRP Bond					109,539					109,539
Match Rate: 88.53%										Total:	955,000
3113	HBP	CON			845,462	-845,462					
	LSSRP Bond				109,539	-109,539					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3113	HBP	CON			-845,462	845,462					
	LSSRP Bond				-109,539	109,539					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0657, John Wayne Airport, MACARTHUR DEPARTUR, OVER RTE 55 ARRIVALS RAMP, NE OF DEPARTURES VIADUCT.  
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				351,000					351,000
<b>Total</b>	<b>125,000</b>			<b>351,000</b>					<b>476,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000			310,740					410,740
Local Match	25,000								25,000
LSSRP Bond				40,260					40,260
Local AC									
<b>Total</b>	<b>125,000</b>			<b>351,000</b>					<b>476,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate: 80.00%										<b>Total:</b>	<b>125,000</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				310,740					310,740
Local Match									
LSSRP Bond				40,260					40,260
Local AC									
Total				351,000					351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3114	HBP	CON				310,740					310,740
	LSSRP Bond					40,260					40,260
Match Rate: 88.53%										Total:	351,000
3114	HBP	CON			310,740	-310,740					
	LSSRP Bond				40,260	-40,260					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3114	HBP	CON			-310,740	310,740					
	LSSRP Bond				-40,260	40,260					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orange County

BRIDGE NO. 55C0658, John Wayne Airport DEPARTURES TRAFFIC, OVER ARRIVALS TRAFFIC, S OF DEPARTURES VIADUCT. LSSRP  
Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON				1,630,000					1,630,000
<b>Total</b>	<b>125,000</b>			<b>1,630,000</b>					<b>1,755,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000			1,443,039					1,543,039
Local Match	25,000								25,000
LSSRP Bond				186,961					186,961
Local AC									
<b>Total</b>	<b>125,000</b>			<b>1,630,000</b>					<b>1,755,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Match Rate: 80.00%										<b>Total:</b>	<b>125,000</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,443,039					1,443,039
Local Match									
LSSRP Bond				186,961					186,961
Local AC									
Total				1,630,000					1,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3116	HBP	CON				1,443,039					1,443,039
	LSSRP Bond					186,961					186,961
Match Rate: 88.53%										Total:	1,630,000
3116	HBP	CON			1,443,039	-1,443,039					
	LSSRP Bond				186,961	-186,961					
Match Rate: 88.53%										Total:	_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear.											
3116	HBP	CON			-1,443,039	1,443,039					
	LSSRP Bond				-186,961	186,961					
Match Rate: 88.53%										Total:	_____
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON								1,049,000	1,049,000
<b>Total</b>				200,000				1,049,000	1,249,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060				928,680	1,105,740
Local Match				22,940				120,320	143,260
LSSRP Bond									
Local AC									
<b>Total</b>				200,000				1,049,000	1,249,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3439	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new project into program.								Total:	200,000
3439	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Match Rate:	88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR								Total:	_____
3439	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Match Rate:	88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	_____

New!

New!

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Match Rate:	88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.								Total:	1,049,000

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Clemente

BRIDGE NO. 55C0003, EL CAMINO REAL, OVER PRIMA DESHECHA CANADA, 100' E/O CAMINO CAPISTRAN.    rehabilitate bridge, no added lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			25,000						25,000
R/W									
CON				312,000					312,000
<b>Total</b>			25,000	312,000					337,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133	276,214					298,346
Local Match			2,868	35,786					38,654
LSSRP Bond									
Local AC									
<b>Total</b>			25,000	312,000					337,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
<b>Total</b>			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3410	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
	Match Rate:	88.53%									
		9/25/08: Shannon Mlcoch: new project.....								Total:	75,000
3410	HBP	PE		-66,398	22,133						-44,265
	Local Match			-8,603	2,868						-5,735
	Match Rate:	88.53%									
		8/19/2009 Marnaz Mirfatahi: Funds were not programmed in FTIP, WILL TRY AGAIN NEXT YEAR.								Total:	-50,000

New!

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				276,214					276,214
Local Match				35,786					35,786
LSSRP Bond									
Local AC									
Total				312,000					312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3410	HBP	CON								418,747	418,747	New!	
	Local Match									54,253	54,253		
	Match Rate: 88.53%	9/25/2008 Shannon Mlcoch: new project.....									Total:	473,000	
3410	HBP	CON			276,214					-418,747	-142,533	New!	
	Local Match				35,786					-54,253	-18,467		
	Match Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.									Total:	-161,000	
3410	HBP	CON			-276,214	276,214						New!	
	Local Match				-35,786	35,786							
	Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.									Total:		

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Orange County Transportation Authority

Number of Projects: 10

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,279,447		1,875,951	7,387,912		2,632,882	1,128,758	3,122,453	17,427,402
Local Match	271,736		63,773	180,435		341,118		404,547	1,261,609
LSSRP Bond			179,276	805,653			146,243		1,131,171
Local AC									
<b>Total for all Phases</b>	<b>1,551,183</b>		<b>2,119,000</b>	<b>8,374,000</b>		<b>2,974,000</b>	<b>1,275,000</b>	<b>3,527,000</b>	<b>19,820,183</b>