

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/30/2009, 5:19 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5228(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	336,000								336,000
R/W			25,000						25,000
CON				1,848,000					1,848,000
Total	336,000		25,000	1,848,000					2,209,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	297,461		22,133	1,636,034					1,955,628
Local Match	38,539		2,868	211,966					253,372
LSSRP Bond									
Local AC									
Total	336,000		25,000	1,848,000					2,209,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	297,461								297,461
Local Match	38,539								38,539
LSSRP Bond									
Local AC									
Total	336,000								336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new bridge project.....								Total:	336,000

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Match Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project.....										Total:	25,000

3388	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Match Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,636,034					1,636,034
Local Match				211,966					211,966
LSSRP Bond									
Local AC									
Total				1,848,000					1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3388	HBP	CON								1,636,034	1,636,034
	Local Match									211,966	211,966
Match Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project.....										Total:	1,848,000

3388	HBP	CON				1,636,034				-1,636,034	
	Local Match					211,966				-211,966	
Match Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0021, FIDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	185,000								185,000
R/W			35,000						35,000
CON								1,036,000	1,036,000
Total	185,000		35,000					1,036,000	1,256,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781		30,986					917,171	1,111,937
Local Match	21,220		4,015					118,829	144,063
LSSRP Bond									
Local AC									
Total	185,000		35,000					1,036,000	1,256,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781								163,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
Total	185,000								185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Match Rate: 88.53%										Total:	185,000
861	HBP	PE									
	Local Match										
Match Rate: 88.53%										Total:	185,000
EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Match Rate: 88.53%										Total:	35,000

861	HBP	R/W		-30,986	30,986						
	Local Match			-4,015	4,015						
Match Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								917,171	917,171
Local Match								118,829	118,829
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
861	HBP	CON				917,171					917,171
	Local Match					118,829					118,829
Match Rate: 88.53%										Total:	1,036,000

861	HBP	CON				-917,171				917,171	
	Local Match					-118,829				118,829	
Match Rate: 88.53% EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.										Total:	

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Amador County BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BHLO-5926(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	305,000								305,000
R/W			35,000						35,000
CON								1,151,650	1,151,650
Total	305,000		35,000					1,151,650	1,491,650
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	244,000		30,986					1,019,556	1,294,541
Local Match	61,000		4,015					132,094	197,109
LSSRP Bond									
Local AC									
Total	305,000		35,000					1,151,650	1,491,650
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	244,000								244,000
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
Total	305,000								305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Match Rate: 88.53% 11/9/2007 Shannon Mlcoch: need to correct the match rate.										Total:	-50,000
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Match Rate: 80.00% 11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE										Total:	305,000

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Match Rate: 88.53% 11/9/2007 Shannon Mlcoch: ROW added to project										Total:	35,000

3203	HBP	R/W		-30,986	30,986						
	Local Match			-4,015	4,015						
Match Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,019,556	1,019,556
Local Match								132,094	132,094
LSSRP Bond									
Local AC									
Total								1,151,650	1,151,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3203	HBP	CON								1,019,556	1,019,556
	Local Match									132,094	132,094
Match Rate: 88.53% 11/9/2007 Shannon Mlcoch: Con added to project										Total:	1,151,650

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Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		70,000							70,000
R/W									
CON								600,000	600,000
Total		70,000						600,000	670,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		61,971						531,180	593,151
Local Match		8,029						68,820	76,849
LSSRP Bond									
Local AC									
Total		70,000						600,000	670,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		61,971							61,971
Local Match		8,029							8,029
LSSRP Bond									
Local AC									
Total		70,000							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3454	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Match Rate:	88.53%	4/13/2009 Eric Bost: New project accepted to program.								Total:	70,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3454	HBP	CON								531,180	531,180
	Local Match									68,820	68,820
Match Rate:	88.53%	4/13/2009 Eric Bost: New project accepted to program.								Total:	600,000

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		469,000							469,000
R/W			40,000						40,000
CON							2,583,000		2,583,000
Total		469,000	40,000				2,583,000		3,092,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		415,206	35,412				2,286,730		2,737,348
Local Match		53,794	4,588				296,270		354,652
LSSRP Bond									
Local AC									
Total		469,000	40,000				2,583,000		3,092,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		415,206							415,206
Local Match		53,794							53,794
LSSRP Bond									
Local AC									
Total		469,000							469,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	PE		415,206							415,206
	Local Match			53,794							53,794
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total:	469,000

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000

3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Match Rate:	88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,286,730		2,286,730
Local Match							296,270		296,270
LSSRP Bond									
Local AC									
Total							2,583,000		2,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Match Rate:	88.53%	12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

3359	HBP	CON					2,286,730			-2,286,730	New!
	Local Match						296,270			-296,270	
Match Rate:	88.53%	10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

3359	HBP	CON					-2,286,730	2,286,730			New!
	Local Match						-296,270	296,270			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

3359	HBP	CON						-2,286,730	2,286,730		New!
	Local Match							-296,270	296,270		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON								700,700	700,700
Total		100,000						700,700	800,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530						620,330	708,860
Local Match		11,470						80,370	91,840
LSSRP Bond									
Local AC									
Total		100,000						700,700	800,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3335	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53% New Candidate Project accepted into the HBP.										Total:	100,000

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								620,330	620,330
Local Match								80,370	80,370
LSSRP Bond									
Local AC									
Total								700,700	700,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3335	HBP	CON								620,330	620,330
	Local Match									80,370	80,370
Match Rate:	88.53%	New Candidate Project accepted into the HBP.								Total:	700,700

2008/9-2011/12 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON								742,000	742,000
Total		100,000						742,000	842,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530						656,893	745,423
Local Match		11,470						85,107	96,577
LSSRP Bond									
Local AC									
Total		100,000						742,000	842,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3336	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate:	88.53%	New candidate project accepted into the Program.								Total:	100,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								656,893	656,893
Local Match								85,107	85,107
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3336	HBP	CON								656,893	656,893
	Local Match									85,107	85,107
Match Rate:	88.53%	New Candidate project accepted into the Program.								Total:	742,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	95,023								95,023
R/W									
CON								532,131	532,131
Total	95,023							532,131	627,154
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,124							471,096	555,219
Local Match	10,899							61,035	71,935
LSSRP Bond									
Local AC									
Total	95,023							532,131	627,154
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,124								84,124
Local Match	10,899								10,899
LSSRP Bond									
Local AC									
Total	95,023								95,023

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total:	95,023

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								471,096	471,096
Local Match								61,035	61,035
LSSRP Bond									
Local AC									
Total								532,131	532,131

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 32C0007, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings.

Fed Proj: BHLO-5930(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000								1,100,000
R/W	250,000								250,000
CON								11,041,100	11,041,100
Total	1,350,000							11,041,100	12,391,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,195,155							9,774,686	10,969,841
Local Match	154,845							1,266,414	1,421,259
LSSRP Bond									
Local AC									
Total	1,350,000							11,041,100	12,391,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	PE	973,830								973,830
	Local Match		126,170								126,170
Match Rate: 88.53%										Total:	1,100,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Match Rate: 88.53%										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,774,686	9,774,686
Local Match								1,266,414	1,266,414
LSSRP Bond									
Local AC									
Total								11,041,100	11,041,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3167	HBP	CON				9,774,686					9,774,686
	Local Match					1,266,414					1,266,414
Match Rate: 88.53%										Total:	11,041,100

3167	HBP	CON				-9,774,686				9,774,686	
	Local Match					-1,266,414				1,266,414	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON									
Total			100,000						100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3468	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate:	88.53%	9/14/2009 Eric Bost: New candidate projects.								Total:	100,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Cornina Creek. Construct an all weather structure over the existing low water crossing, Michael McCollum, 10/21/2009 2:23:49 PM.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W					10,000				10,000
CON								1,450,000	1,450,000
Total			70,000		10,000			1,450,000	1,530,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971		8,853			1,283,685	1,354,509
Local Match			8,029		1,147			166,315	175,491
LSSRP Bond									
Local AC									
Total			70,000		10,000			1,450,000	1,530,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Match Rate:	88.53%	10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A								Total:	70,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Match Rate: 88.53% 10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,283,685	1,283,685
Local Match								166,315	166,315
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3498	HBP	CON								1,283,685	1,283,685
	Local Match									166,315	166,315
Match Rate: 88.53% 10/21/2009 Michael McCollum: New Project - Funding and schedule per Agency 6-A										Total:	1,450,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000								50,000
R/W			10,000						10,000
CON								672,000	672,000
Total	50,000		10,000					672,000	732,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265		8,853					594,922	648,040
Local Match	5,735		1,147					77,078	83,960
LSSRP Bond									
Local AC									
Total	50,000		10,000					672,000	732,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate:	88.53%	New Project								Total:	50,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3323	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Match Rate: 88.53% New Project										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								594,922	594,922
Local Match								77,078	77,078
LSSRP Bond									
Local AC									
Total								672,000	672,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3323	HBP	CON				594,922					594,922
	Local Match					77,078					77,078
Match Rate: 88.53% New Project										Total:	672,000

3323	HBP	CON				-594,922				594,922	
	Local Match					-77,078				77,078	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W			10,000						10,000
CON								662,000	662,000
Total		100,000	10,000					662,000	772,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	8,853					586,069	683,452
Local Match		11,470	1,147					75,931	88,548
LSSRP Bond									
Local AC									
Total		100,000	10,000					662,000	772,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate:	88.53%	New Project								Total:	50,000
3338	HBP	PE	-44,265	88,530							44,265
	Local Match		-5,735	11,470							5,735
Match Rate:	88.53%	3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate								Total:	50,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3338	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Match Rate: 88.53% New Project										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								586,069	586,069
Local Match								75,931	75,931
LSSRP Bond									
Local AC									
Total								662,000	662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3338	HBP	CON				586,069					586,069
	Local Match					75,931					75,931
Match Rate: 88.53% New Project										Total:	662,000

3338	HBP	CON				-586,069				586,069	
	Local Match					-75,931				75,931	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5915(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000		110,000						170,000
R/W			15,000						15,000
CON								820,000	820,000
Total	60,000		125,000					820,000	1,005,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118		110,663					725,946	889,727
Local Match	6,882		14,338					94,054	115,274
LSSRP Bond									
Local AC									
Total	60,000		125,000					820,000	1,005,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118		97,383						150,501
Local Match	6,882		12,617						19,499
LSSRP Bond									
Local AC									
Total	60,000		110,000						170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000
3258	HBP	PE			97,383						97,383
	Local Match				12,617						12,617
Match Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D										Total:	110,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000

3258	HBP	R/W	-13,280		13,280						
	Local Match		-1,721		1,721						
Match Rate: 88.53% 5/15/2009 Michael McCollum: Move funding to correct year.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								725,946	725,946
Local Match								94,054	94,054
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3258	HBP	CON				725,946					725,946
	Local Match					94,054					94,054
Match Rate: 88.53%										Total:	820,000

3258	HBP	CON				-725,946				725,946	
	Local Match					-94,054				94,054	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0128, LEESVILLE ROAD, OVER N BR FRESHWATER CREEK, 2 MI NW OLD WILBUR ROAD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5915(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000								50,000
R/W	15,000								15,000
CON		650,000							650,000
Total	65,000	650,000							715,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	57,545	575,445							632,990
Local Match	7,456	74,555							82,011
LSSRP Bond									
Local AC									
Total	65,000	650,000							715,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445							575,445
Local Match		74,555							74,555
LSSRP Bond									
Local AC									
Total		650,000							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1891	HBP	CON				261,164					261,164
	Local Match					33,837					33,837
Match Rate: 88.53%										Total:	295,000
1891	HBP	CON	486,915			-261,164					225,752
	Local Match		63,085			-33,837					29,249
Match Rate: 88.53% 10/11/2007 Michael McCollum: Cost increase due to new site information changing the foundation conditions and increased construction costs per current bid prices.										Total:	255,000
1891	HBP	CON	-486,915	575,445							88,530
	Local Match		-63,085	74,555							11,470
Match Rate: 88.53% 4/15/2009 Shannon Mlcoch: moved to 8/9 ffy per agency request 6/1/2009 M. McCollum Adjust funds per current estimate										Total:	100,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W			15,000						15,000
CON								820,000	820,000
Total		100,000	15,000					820,000	935,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	13,280					725,946	827,756
Local Match		11,470	1,721					94,054	107,245
LSSRP Bond									
Local AC									
Total		100,000	15,000					820,000	935,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Match Rate:	88.53%	New Project								Total:	45,000
3324	HBP	PE	-39,839	88,530							48,692
	Local Match		-5,162	11,470							6,309
Match Rate:	88.53%	6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate								Total:	55,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Match Rate: 88.53% New Project										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								725,946	725,946
Local Match								94,054	94,054
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3324	HBP	CON				725,946					725,946
	Local Match					94,054					94,054
Match Rate: 88.53% New Project										Total:	820,000

3324	HBP	CON				-725,946				725,946	
	Local Match					-94,054				94,054	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,750	30,000							55,750
R/W									
CON								137,250	137,250
Total	25,750	30,000						137,250	193,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,796	26,559						121,507	170,863
Local Match	2,954	3,441						15,743	22,137
LSSRP Bond									
Local AC									
Total	25,750	30,000						137,250	193,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,796	26,559							49,355
Local Match	2,954	3,441							6,395
LSSRP Bond									
Local AC									
Total	25,750	30,000							55,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Match Rate:	88.53%	12/3/2007 Eric Bost: New BPMP added to the Program								Total:	55,750
3374	HBP	PE	-26,559	26,559							
	Local Match		-3,441	3,441							
Match Rate:	88.53%	6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develop projects for bid.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
Match Rate:	88.53%	12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.								Total:	137,250

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0004, ROAD 62, OVER GLENN-COLUSA CANAL, 0.3 MI E/O ROAD 'F' - Scour remediation project for a scour critical bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			150,000						150,000
R/W									
CON								250,000	250,000
Total			150,000					250,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795					221,325	354,120
Local Match			17,205					28,675	45,880
LSSRP Bond									
Local AC									
Total			150,000					250,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3457	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate:	88.53%	6/3/2009 Michael McCollum: PE to identify and design appropriate scour countermeasure.								Total:	100,000
3457	State STP (BR)	PE		-88,530							-88,530
	Local Match			-11,470							-11,470
Match Rate:	88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10.								Total:	-100,000
3457	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Match Rate:	88.53%	10/26/2009 Eric Bost: Use HBP funds instead of STP.....								Total:	150,000

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3457	State STP (BR)	CON					221,325				221,325		
	Local Match						28,675				28,675		
Match Rate:	88.53%	6/3/2009 Michael McCollum: Construction for appropriate scour counter measure								Total:		250,000	
3457	State STP (BR)	CON					-221,325			221,325			
	Local Match						-28,675			28,675			
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:			
3457	State STP (BR)	CON								-221,325	-221,325	New!	
	Local Match									-28,675	-28,675		
Match Rate:	88.53%	10/26/2009 Eric Bost: Use HBP funds.....								Total:		-250,000	
3457	HBP	CON					221,325				221,325	New!	
	Local Match						28,675				28,675		
Match Rate:	88.53%	10/26/2009 Eric Bost: Use HBP instead of STP.....								Total:		250,000	
3457	HBP	CON					-221,325	221,325				New!	
	Local Match						-28,675	28,675					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:			
3457	HBP	CON						-221,325	221,325			New!	
	Local Match							-28,675	28,675				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
3457	HBP	CON							-221,325	221,325		New!	
	Local Match								-28,675	28,675			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0073, COUNTY RD Z, OVER CAMPBELL SLOUGH, 1.5 MI N OF S.H. 162. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: CRP-L089(967)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	87,000	93,000							180,000
R/W									
CON			1,416,500						1,416,500
Total	87,000	93,000	1,416,500						1,596,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	77,021	82,333	1,254,027						1,413,381
Local Match	9,979	10,667	162,473						183,119
LSSRP Bond									
Local AC									
Total	87,000	93,000	1,416,500						1,596,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	77,021	82,333							159,354
Local Match	9,979	10,667							20,646
LSSRP Bond									
Local AC									
Total	87,000	93,000							180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
	Match Rate:	88.53%									
										Total:	130,000
328	HBP	PE	121,286								121,286
	Local Match		15,714								15,714
	Match Rate:	88.53%									
		Post-Program increase - See District file									
										Total:	137,000
328	HBP	PE	-159,354	82,333							-77,021
	Local Match		-20,646	10,667							-9,979
	Match Rate:	88.53%									
		10/10/2008 Michael McCollum: Move funds requested with Construction to 08/09 per HQ instruction.									
										Total:	-87,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	R/W	7,082								7,082
	Local Match		918								918
Match Rate: 88.53%										Total:	8,000
328	HBP	R/W	-7,082								-7,082
	Local Match		-918								-918
Match Rate: 88.53% 10/10/2008 Michael McCollum: No R/W funding requested - County paid for R/W with local funds.										Total:	-8,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,254,027						1,254,027
Local Match			162,473						162,473
LSSRP Bond									
Local AC									
Total			1,416,500						1,416,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328	HBP	CON	752,505								752,505
	Local Match		97,495								97,495
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	850,000
328	HBP	CON	501,522								501,522
	Local Match		64,978								64,978
Match Rate: 88.53% Authorization delayed until next fiscal year by programming difficulties and mitigation windows. 06 funds to be moved to 07 by EPSP and additional funds requested for 07 to match increases in bid prices seen this year.										Total:	566,500
328	HBP	CON	-1,254,027	1,254,027							
	Local Match		-162,473	162,473							
Match Rate: 88.53% 10/10/2008 Michael McCollum: Move Construction funds to 08/09 per instruction from HQ.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
328 HBP CON		-1,254,027	1,254,027						
Local Match		-162,473	162,473						
Match Rate: 88.53%	9/16/2009 Michael McCollum: CON funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD #200A, OVER STONY CREEK, 7 MI SW OF RD #206. Rehabilitate 1 lane bridge with scour countermeasures at susceptible piers.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	60,000	40,000						200,000
R/W									
CON					700,000				700,000
Total	100,000	60,000	40,000		700,000				900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	53,118	35,412		619,710				796,770
Local Match	11,470	6,882	4,588		80,290				103,230
LSSRP Bond									
Local AC									
Total	100,000	60,000	40,000		700,000				900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	53,118	35,412						177,060
Local Match	11,470	6,882	4,588						22,940
LSSRP Bond									
Local AC									
Total	100,000	60,000	40,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1875	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000
1875	HBP	PE		53,118							53,118
	Local Match			6,882							6,882
Match Rate: 88.53% 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D										Total:	60,000
1875	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Match Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE per Agency 6-D										Total:	40,000

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1875	HBP	CON	283,296								283,296
	Local Match		36,704								36,704
Match Rate:	88.53%									Total:	320,000
1875	HBP	CON	-283,296			283,296					
	Local Match		-36,704			36,704					
Match Rate:	88.53%	5/15/2009 Michael McCollum: Revise construction funds to match current schedule								Total:	
1875	HBP	CON				-283,296	283,296				
	Local Match					-36,704	36,704				
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1875	HBP	CON					336,414				336,414
	Local Match						43,586				43,586
Match Rate:	88.53%	10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0007, BALD HILLS RD, OVER KLAMATH RIVER, INTERSECTION SR 169. Rehabilitate/Retrofit bridge Phase B: Non emergency rehabilitation/seismic retrofit work. Not capacity increasing.

Fed Proj: BRLSZD-5904(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	520,000		80,000						600,000
R/W			20,000						20,000
CON				12,950,000					12,950,000
Total	520,000		100,000	12,950,000					13,570,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	460,356		88,530	11,464,635					12,013,521
Local Match	59,644		11,470	594,239					665,353
LSSRP Bond				891,126					891,126
Local AC									
Total	520,000		100,000	12,950,000					13,570,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	460,356		70,824						531,180
Local Match	59,644		9,176						68,820
LSSRP Bond									
Local AC									
Total	520,000		80,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	PE	460,356								460,356
	Local Match		59,644								59,644
Match Rate: 88.53%										Total:	520,000
428	HBP	PE	-432,420								-432,420
	Local Match		-56,025								-56,025
Match Rate: 88.53% 10/2/2008 Mark Mueller: The county will need \$87,000 over the current amount programmed in order to complete design for Phase II of the retrofit and rehab.										Total:	-488,445
428	HBP	PE	-143,025	70,824							-72,201
	Local Match		-18,530	9,176							-9,354
Match Rate: 88.53% 10/14/2008 Mark Mueller: This line moves remaining PE from 07/08 to 08/09 and adjusts amount to match Ex 6-A.										Total:	-81,555

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
428	HBP	CON			-2,832,960						-2,832,960
	Local Match				-367,040						-367,040
Match Rate:	88.53%	2/25/2008 Reza Fereshtehnejad: need to put in bond match instead of local match.								Total:	-3,200,000
428	HBP	CON		607,670							607,670
	Local Match			78,730							78,730
Match Rate:	88.53%	10/23/2008 Shannon Mlcoch: non-seismic rehab work including barrier rail replacement								Total:	686,400
428	HBP	CON		-607,670	607,670						
	Local Match			-78,730	78,730						
Match Rate:	88.53%	8/26/2009 Mark Mueller: Move CON Rehabilitation funds from 08/09 to 09/10.								Total:	
428	HBP	CON			3,978,901						3,978,901
	Local Match				515,509						515,509
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	4,494,410
428	HBP	CON		-4,586,571	4,586,571						
	Local Match			-594,239	594,239						
Match Rate:	88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
3136	HBP	CON		354,120							354,120
	LSSRP Bond			45,880							45,880
Match Rate:	88.53%									Total:	400,000
3136	HBP	CON		6,779,062							6,779,062
	LSSRP Bond			878,299							878,299
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Reza Fereshtehnejad: Additional cost is based on the strategy approval.								Total:	7,657,361
3136	HBP	CON		-7,133,182	7,133,182						
	LSSRP Bond			-924,179	924,179						
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3136	HBP	CON		-6,521,208							-6,521,208
	LSSRP Bond			-844,892							-844,892
Match Rate:	88.53%	1/17/2008 Eric Bost: Bond Funds approved. 1/17/2008 Eric Bost: Transfer portion of funds to phase A, Emergency Work.								Total:	-7,366,100
3136	HBP	CON			2,832,960						2,832,960
	LSSRP Bond				367,040						367,040
Match Rate:	88.53%	2/25/2008 Reza Fereshtehnejad: Match funds were placed under the local match. Bond match is replacing the local match								Total:	3,200,000

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3136	HBP	CON		6,878,064	-3,444,933						3,433,131
	LSSRP Bond			891,126	-446,328						444,798
Match Rate:	88.53%	10/23/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	3,877,929
3136	HBP	CON		-6,878,064	6,878,064						
	LSSRP Bond			-891,126	891,126						
Match Rate:	88.53%	8/26/2009 Mark Mueller: Moving CON, LSSRP funds an LSSRP Bond match, from 08/09 to 09/10								Total:	_____
3136	HBP	CON			-6,878,064	6,878,064					
	LSSRP Bond				-891,126	891,126					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	_____

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit

Fed Proj: BRLOZB-5904(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	79,677								79,677
R/W				10,000					10,000
CON								1,000,000	1,000,000
Total	79,677			10,000				1,000,000	1,089,677
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	70,538			8,853				885,300	964,691
Local Match	9,139			1,147					10,286
LSSRP Bond								114,700	114,700
Local AC									
Total	79,677			10,000				1,000,000	1,089,677
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	79,677

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Match Rate: 88.53% 10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey										Total:	10,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1928	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000

1928	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

1928	HBP	CON				885,300	-885,300				
	LSSRP Bond					114,700	-114,700				
Match Rate: 88.53% 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										Total:	

1928	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Match Rate: 88.53% 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1928	HBP	CON					-885,300			885,300			
	LSSRP Bond						-114,700			114,700			
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	_____	
1928	HBP	CON					885,300			-885,300		New!	
	LSSRP Bond						114,700			-114,700			
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	_____	
1928	HBP	CON					-885,300	885,300				New!	
	LSSRP Bond						-114,700	114,700					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	_____	
1928	HBP	CON						-885,300	885,300			New!	
	LSSRP Bond							-114,700	114,700				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	_____	
1928	HBP	CON							-885,300	885,300		New!	
	LSSRP Bond								-114,700	114,700			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	_____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit

Fed Proj: BRLOZB-5904(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	92,033		30,000						122,033
R/W			40,000						40,000
CON								1,000,000	1,000,000
Total	92,033		70,000					1,000,000	1,162,033
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,477		61,971					885,300	1,028,748
Local Match	10,556		8,029						18,585
LSSRP Bond								114,700	114,700
Local AC									
Total	92,033		70,000					1,000,000	1,162,033
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	81,477		26,559						108,036
Local Match	10,556		3,441						13,997
LSSRP Bond									
Local AC									
Total	92,033		30,000						122,033

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	PE	81,477		26,559						108,036
	Local Match		10,556		3,441						13,997
Match Rate:	88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	122,033

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	40,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1936	HBP	CON				885,300					885,300
	LSSRP Bond					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000

1936	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

1936	HBP	CON			885,300		-885,300				
	LSSRP Bond				114,700		-114,700				
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.										Total:	

1936	HBP	CON			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					
Match Rate: 88.53% 10/20/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1936	HBP	CON				-885,300	885,300					New!
	LSSRP Bond					-114,700	114,700					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	
1936	HBP	CON					-885,300	885,300				New!
	LSSRP Bond						-114,700	114,700				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____	
1936	HBP	CON						-885,300	885,300			New!
	LSSRP Bond							-114,700	114,700			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____	
1936	HBP	CON							-885,300	885,300		New!
	LSSRP Bond								-114,700	114,700		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	296,750								296,750
R/W									
CON		399,502	115,748						515,250
Total	296,750	399,502	115,748						812,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	262,713	353,679	102,472						718,864
Local Match	34,037	45,823	13,276						93,136
LSSRP Bond									
Local AC									
Total	296,750	399,502	115,748						812,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	262,713								262,713
Local Match	34,037								34,037
LSSRP Bond									
Local AC									
Total	296,750								296,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	296,750

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		353,679	102,472						456,151
Local Match		45,823	13,276						59,099
LSSRP Bond									
Local AC									
Total		399,502	115,748						515,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
	Match Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	515,250
3395	Local AC (HBP)	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
	Match Rate: 88.53%	12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.								Total:	
3395	Local AC (HBP)	CON	-456,151							456,151	
	Local Match		-59,099							59,099	
	Match Rate: 88.53%	6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)								Total:	
3395	HBP	CON			456,151					-456,151	
	Local Match				59,099					-59,099	
	Match Rate: 88.53%	6/11/2009 DLA-Admin: Convert AC.....								Total:	
3395	HBP	CON		353,679	-353,679						
	Local Match			45,823	-45,823						
	Match Rate: 88.53%	8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0029, RIVERSIDE RD, OVER OWENS RIVER CANAL, 0.7 MI E BROCKMAN LANE. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5948(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	126,000	150,000							276,000
R/W									
CON								2,500,000	2,500,000
Total	126,000	150,000						2,500,000	2,776,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000						2,213,250	2,434,050
Local Match	25,200	30,000						286,750	341,950
LSSRP Bond									
Local AC									
Total	126,000	150,000						2,500,000	2,776,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	100,800	120,000							220,800
Local Match	25,200	30,000							55,200
LSSRP Bond									
Local AC									
Total	126,000	150,000							276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
505	HBP	PE	111,548								111,548
	Local Match		14,452								14,452
	Match Rate:	88.53%									
										Total:	126,000
505	HBP	PE	-111,548								-111,548
	Local Match		-14,452								-14,452
	Match Rate:	88.53%									
		10/28/2008 Eric Bost: Corrects match ratio to 80%									
										Total:	-126,000
505	HBP	PE	100,800								100,800
	Local Match		25,200								25,200
	Match Rate:	80.00%									
		10/28/2008 Eric Bost: Sets PE reimbursement to 80%									
										Total:	126,000
505	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
	Match Rate:	80.00%									
		5/12/2009 Eric Bost: Additional PE funds needed for final design. NEPA is clear.									
										Total:	150,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
505	HBP	CON				358,547					358,547
	Local Match					46,454					46,454
Match Rate: 88.53%										Total:	405,000
505	HBP	CON				-358,547				358,547	
	Local Match					-46,454				46,454	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
505	HBP	CON			2,213,250					-358,547	1,854,704
	Local Match				286,750					-46,454	240,297
Match Rate: 88.53% 10/28/2008 Eric Bost: CON funds moved from FFY Beyond to 2009/10. Schedule change per time extension request. Need Exh. 6D.										Total:	2,095,000
505	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Match Rate: 88.53% 5/5/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000	129,000							379,000
R/W			34,000						34,000
CON								789,000	789,000
Total	250,000	129,000	34,000					789,000	1,202,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	103,200	30,100					698,502	1,031,802
Local Match	50,000	25,800	3,900					90,498	170,198
LSSRP Bond									
Local AC									
Total	250,000	129,000	34,000					789,000	1,202,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000	103,200							303,200
Local Match	50,000	25,800							75,800
LSSRP Bond									
Local AC									
Total	250,000	129,000							379,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Match Rate: 80.00%										Total:	250,000
1268	HBP	PE	103,200								103,200
	Local Match		25,800								25,800
Match Rate: 80.00% 3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.										Total:	129,000
1268	HBP	PE	-114,204	114,204							
	Local Match		-14,796	14,796							
Match Rate: 88.53% 10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09										Total:	
1268	HBP	PE	114,204	-114,204							
	Local Match		14,796	-14,796							
Match Rate: 88.53% 8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1268	HBP	PE	-103,200	103,200						New!
	Local Match		-25,800	25,800						
Match Rate:	80.00%	8/26/2009 Eric Bost: Adds the PE funds with the correct match rate.							Total: _____	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,100						30,100
Local Match			3,900						3,900
LSSRP Bond									
Local AC									
Total			34,000						34,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Match Rate:	88.53%										Total: _____

1268	HBP	R/W	-30,100	30,100						
	Local Match		-3,900	3,900						
Match Rate:	88.53%	3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies.							Total: _____	

1268	HBP	R/W	-30,100	30,100						New!
	Local Match		-3,900	3,900						
Match Rate:	88.53%	8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA.							Total: _____	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								698,502	698,502
Local Match								90,498	90,498
LSSRP Bond									
Local AC									
Total								789,000	789,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268	HBP	CON				698,502					698,502
	Local Match					90,498					90,498
Match Rate:	88.53%										Total: _____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1268 HBP CON				-698,502				698,502	
Local Match				-90,498				90,498	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		650,000							650,000
R/W			100,000						100,000
CON								1,273,950	1,273,950
Total		650,000	100,000					1,273,950	2,023,950
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445	88,530					1,127,828	1,791,803
Local Match		74,555	11,470					146,122	232,147
LSSRP Bond									
Local AC									
Total		650,000	100,000					1,273,950	2,023,950
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		575,445							575,445
Local Match		74,555							74,555
LSSRP Bond									
Local AC									
Total		650,000							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3412	HBP	PE		575,445							575,445
		Local Match		74,555							74,555
Match Rate:	88.53%	10/7/2008 Shannon Mlcoch: new project.....								Total:	650,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3412	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 12/17/2008 Shannon Mlcoch: new project.....										Total:	100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,127,828	1,127,828
Local Match								146,122	146,122
LSSRP Bond									
Local AC									
Total								1,273,950	1,273,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3412	HBP	CON				1,127,828					1,127,828
	Local Match					146,122					146,122
Match Rate: 88.53% 10/7/08 Shannon Mlcoch: new project.....										Total:	1,273,950
3412	HBP	CON				-1,127,828	1,127,828				
	Local Match					-146,122	146,122				
Match Rate: 88.53% 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3412	HBP	CON					-1,127,828	1,127,828			
	Local Match						-146,122	146,122			
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
3412	HBP	CON						-1,127,828	1,127,828		
	Local Match							-146,122	146,122		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3412 HBP CON							-1,127,828	1,127,828	New!	
Local Match							-146,122	146,122		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5907(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	20,550	59,450							80,000
R/W			40,000						40,000
CON						1,721,200			1,721,200
Total	20,550	59,450	40,000			1,721,200			1,841,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,440	47,560	35,412			1,523,778			1,623,190
Local Match	4,110	11,890	4,588			197,422			218,010
LSSRP Bond									
Local AC									
Total	20,550	59,450	40,000			1,721,200			1,841,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,440	47,560							64,000
Local Match	4,110	11,890							16,000
LSSRP Bond									
Local AC									
Total	20,550	59,450							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate:	80.00%									Total:	60,000
1637	HBP	PE	-31,560	16,000							-15,560
	Local Match		-7,890	4,000							-3,890
Match Rate:	80.00%	4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.								Total:	-19,450
1637	HBP	PE		31,560							31,560
	Local Match			7,890							7,890
Match Rate:	80.00%	7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.								Total:	39,450

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000
1637	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate: 88.53% 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D.										Total:	
1637	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,523,778			1,523,778
Local Match						197,422			197,422
LSSRP Bond									
Local AC									
Total						1,721,200			1,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	CON				1,219,058					1,219,058
	Local Match					157,942					157,942
Match Rate: 88.53%										Total:	1,377,000
1637	HBP	CON				-1,219,058				1,219,058	
	Local Match					-157,942				157,942	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1637	HBP	CON			1,523,778					-1,219,058	304,720
	Local Match			197,422						-157,942	39,480
Match Rate:	88.53%	5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	344,200
1637	HBP	CON			-1,523,778	1,523,778					
	Local Match				-197,422	197,422					
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1637	HBP	CON				-1,523,778	1,523,778				
	Local Match					-197,422	197,422				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1637	HBP	CON					-1,523,778	1,523,778			
	Local Match						-197,422	197,422			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5907(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	21,723	58,277							80,000
R/W			40,000						40,000
CON						2,475,000			2,475,000
Total	21,723	58,277	40,000			2,475,000			2,595,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	17,378	46,622	35,412			2,191,118			2,290,530
Local Match	4,345	11,655	4,588			283,883			304,471
LSSRP Bond									
Local AC									
Total	21,723	58,277	40,000			2,475,000			2,595,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	17,378	46,622							64,000
Local Match	4,345	11,655							16,000
LSSRP Bond									
Local AC									
Total	21,723	58,277							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate: 80.00%										Total:	60,000
1638	HBP	PE	-30,622	16,000							-14,622
	Local Match		-7,655	4,000							-3,655
Match Rate: 80.00% 4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.										Total:	-18,277
1638	HBP	PE		30,622							30,622
	Local Match			7,655							7,655
Match Rate: 80.00% 7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.										Total:	38,277

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000
1638	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate: 88.53% 5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D.										Total:	
1638	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,191,118			2,191,118
Local Match						283,883			283,883
LSSRP Bond									
Local AC									
Total						2,475,000			2,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	CON				1,752,894					1,752,894
	Local Match					227,106					227,106
Match Rate: 88.53%										Total:	1,980,000
1638	HBP	CON				-1,752,894				1,752,894	
	Local Match					-227,106				227,106	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1638	HBP	CON			2,191,118					-1,752,894	438,224
	Local Match			283,883						-227,106	56,777
Match Rate:	88.53%	5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	495,000
1638	HBP	CON			-2,191,118	2,191,118					New!
	Local Match			-283,883	283,883						
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1638	HBP	CON				-2,191,118	2,191,118				New!
	Local Match					-283,883	283,883				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1638	HBP	CON					-2,191,118	2,191,118			New!
	Local Match						-283,883	283,883			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W				95,000					95,000
CON						2,244,000			2,244,000
Total	140,000			95,000		2,244,000			2,479,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000			84,104		1,986,613			2,182,717
Local Match	28,000			10,897		257,387			296,283
LSSRP Bond									
Local AC									
Total	140,000			95,000		2,244,000			2,479,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000								112,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Match Rate: 80.00%										Total:	70,000
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Match Rate: 80.00%										Total:	70,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				84,104					84,104
Local Match				10,897					10,897
LSSRP Bond									
Local AC									
Total				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate:	88.53%									Total:	40,000
1639	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Match Rate:	88.53%	9/25/2008 Rick Somers: Updating schedule to match NEPA deadline.								Total:	_____
1639	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	_____
1674	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Match Rate:	88.53%									Total:	55,000
1674	HBP	R/W	-48,692		48,692						
	Local Match		-6,309		6,309						
Match Rate:	88.53%	9/25/2008 Rick Somers: Updating schedule to match NEPA deadline.								Total:	_____
1674	HBP	R/W			-48,692	48,692					
	Local Match				-6,309	6,309					
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	_____

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,986,613			1,986,613
Local Match						257,387			257,387
LSSRP Bond									
Local AC									
Total						2,244,000			2,244,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1639	HBP	CON				993,307					993,307
	Local Match					128,693					128,693
Match Rate:	88.53%										
										Total:	1,122,000
1639	HBP	CON				-993,307				993,307	
	Local Match					-128,693				128,693	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1639	HBP	CON					993,307			-993,307	
	Local Match						128,693			-128,693	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1639	HBP	CON					-993,307	993,307			
	Local Match						-128,693	128,693			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1674	HBP	CON				993,307					993,307
	Local Match					128,693					128,693
Match Rate:	88.53%										
										Total:	1,122,000
1674	HBP	CON				-993,307				993,307	
	Local Match					-128,693				128,693	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1674	HBP	CON					993,307			-993,307	
	Local Match						128,693			-128,693	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1674	HBP	CON					-993,307	993,307			
	Local Match						-128,693	128,693			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0051, RD 302, OVER HARTSON SLOUGH, 0.4 MI S/O US 395. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5907(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	80,000								80,000
R/W	90,000								90,000
CON				1,500,000					1,500,000
Total	170,000			1,500,000					1,670,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	143,677			1,327,950					1,471,627
Local Match	26,323			172,050					198,373
LSSRP Bond									
Local AC									
Total	170,000			1,500,000					1,670,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	PE	64,000								64,000
	Local Match		16,000								16,000
Match Rate: 80.00%										Total:	80,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Match Rate: 88.53%										Total:	80,000
1591	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53% 1/4/2008 Ian Howat: Agency requests additional funds for R/W - \$10k FFY 07/08 - Post Programming Change										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591	HBP	CON				1,188,958					1,188,958
	Local Match					154,042					154,042
Match Rate: 88.53%										Total:	1,343,000
1591	HBP	CON				-1,188,958				1,188,958	
	Local Match					-154,042				154,042	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1591	HBP	CON			1,327,950					-1,188,958	138,992
	Local Match				172,050					-154,042	18,008
Match Rate: 88.53% 5/21/09 Rick Somers: Adjusting CON schedule for Fall 09 delivery.										Total:	157,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1591 HBP CON			-1,327,950	1,327,950					
Local Match			-172,050	172,050					
Match Rate: 88.53%	10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0061, LEAVITT LANE, OVER LEAVITT CREEK, 0.1 MI N/O US 395. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5907(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	80,000	28,934							108,934
R/W	55,000	-36,485							18,515
CON		1,510,339							1,510,339
Total	135,000	1,502,788							1,637,788
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,692	1,330,418							1,443,110
Local Match	22,309	172,370							194,678
LSSRP Bond									
Local AC									
Total	135,000	1,502,788							1,637,788
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000	25,615							89,615
Local Match	16,000	3,319							19,319
LSSRP Bond									
Local AC									
Total	80,000	28,934							108,934

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	PE	64,000								64,000
	Local Match		16,000								16,000
Match Rate: 80.00%										Total:	80,000
1872	HBP	PE		25,615							25,615
	Local Match			3,319							3,319
Match Rate: 88.53% 10/15/2009 Jeff Steffan: updated per Oct 2009 survey										Total:	28,934

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692	-32,300							16,391
Local Match	6,309	-4,185							2,124
LSSRP Bond									
Local AC									
Total	55,000	-36,485							18,515

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Match Rate: 88.53%										Total:	55,000
1872	HBP	R/W		-32,300							-32,300
	Local Match			-4,185							-4,185
Match Rate: 88.53% 10/15/2009 Jeff Steffan: Updated per Oct. 2009 survey										Total:	-36,485

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,337,103							1,337,103
Local Match		173,236							173,236
LSSRP Bond									
Local AC									
Total		1,510,339							1,510,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1872	HBP	CON				1,018,095					1,018,095
	Local Match					131,905					131,905
Match Rate: 88.53%										Total:	1,150,000
1872	HBP	CON				-1,018,095				1,018,095	
	Local Match					-131,905				131,905	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1872	HBP	CON		1,327,950						-1,018,095	309,855
	Local Match			172,050						-131,905	40,145
Match Rate: 88.53% 9/5/2008 Rick Somers: Project ready to advertise. Adjusted programming to match needed funds for construction.										Total:	350,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1872 HBP CON		9,153							9,153	New!
Local Match		1,186							1,186	
Match Rate: 88.53% 10/15/2009 Jeff Steffan: Updated per Oct. 2009 survey								Total:	10,339	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0066, RD 302, OVER HARTSON SLOUGH OVERFLOW, 0.3 MI S OF US 395. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BROS-5907(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000								60,000
R/W	100,000								100,000
CON				1,500,000					1,500,000
Total	160,000			1,500,000					1,660,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	136,530			1,327,950					1,464,480
Local Match	23,470			172,050					195,520
LSSRP Bond									
Local AC									
Total	160,000			1,500,000					1,660,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,000								48,000
Local Match	12,000								12,000
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Match Rate: 80.00%										Total:	60,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000
446	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53% 1/4/2008 Ian Howat: Agency requests additional funds for R/W - \$40k FFY 07/08 - Post Programming Change										Total:	40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446	HBP	CON				1,188,958					1,188,958
	Local Match					154,042					154,042
Match Rate: 88.53%										Total:	1,343,000
446	HBP	CON				-1,188,958				1,188,958	
	Local Match					-154,042				154,042	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
446	HBP	CON			1,327,950					-1,188,958	138,992
	Local Match				172,050					-154,042	18,008
Match Rate: 88.53% 5/21/09 Rick Somers: Adjusted CON schedule to fit Fall 09 delivery.										Total:	157,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
446 HBP CON			-1,327,950	1,327,950					
Local Match			-172,050	172,050					
Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, ROAD 306, OVER WHITEHEAD SLOUGH, 0.3 MI E OF RD 303. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5907(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000	80,000							95,000
R/W					60,000				60,000
CON								1,200,000	1,200,000
Total	15,000	80,000			60,000			1,200,000	1,355,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280	70,824			53,118			1,062,360	1,199,582
Local Match	1,721	9,176							10,897
LSSRP Bond					6,882			137,640	144,522
Local AC									
Total	15,000	80,000			60,000			1,200,000	1,355,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280	70,824							84,104
Local Match	1,721	9,176							10,897
LSSRP Bond									
Local AC									
Total	15,000	80,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Match Rate:	88.53%									Total:	300,000
1952	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Match Rate:	88.53%	10/15/2007 Rick Somers: Added PE funds per Agency Seismic funding survey.								Total:	80,000
1952	HBP	PE	-323,135	70,824							-252,311
	Local Match		-41,866	9,176							-32,690
Match Rate:	88.53%	5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changing prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.								Total:	-285,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					53,118				53,118
Local Match									
LSSRP Bond					6,882				6,882
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP	R/W				53,118					53,118
	LSSRP Bond					6,882					6,882
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic funding survey.										Total:	60,000

1952	HBP	R/W				-53,118	53,118					New!
	LSSRP Bond					-6,882	6,882					
Match Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,062,360	1,062,360
Local Match									
LSSRP Bond								137,640	137,640
Local AC									
Total								1,200,000	1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP	CON					161,125				161,125
	LSSRP Bond						20,875				20,875
Match Rate: 88.53%										Total:	182,000

1952	HBP	CON					901,235				901,235
	LSSRP Bond						116,765				116,765
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic funding survey.										Total:	1,018,000

1952	HBP	CON					-1,062,360	1,062,360				New!
	LSSRP Bond						-137,640	137,640				
Match Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.										Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1952	HBP LSSRP Bond	CON						-1,062,360	1,062,360		New!
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
1952	HBP LSSRP Bond	CON						-1,062,360	1,062,360		New!
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5907(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000	80,000							95,000
R/W						60,000			60,000
CON								1,980,000	1,980,000
Total	15,000	80,000				60,000		1,980,000	2,135,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280	70,824				53,118		1,752,894	1,890,116
Local Match	1,721	9,176							10,897
LSSRP Bond						6,882		227,106	233,988
Local AC									
Total	15,000	80,000				60,000		1,980,000	2,135,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280	70,824							84,104
Local Match	1,721	9,176							10,897
LSSRP Bond									
Local AC									
Total	15,000	80,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
	Match Rate:	88.53%									
										Total:	30,000
1953	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
	Match Rate:	88.53%									
		10/15/2007 Rick Somers: Added PE funds per Agency Seismic Survey.									
										Total:	80,000
1953	HBP	PE	-84,104	70,824							-13,280
	Local Match		-10,897	9,176							-1,721
	Match Rate:	88.53%									
		5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changed prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.									
										Total:	-15,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						53,118			53,118
Local Match									
LSSRP Bond						6,882			6,882
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	R/W				53,118					53,118
	LSSRP Bond					6,882					6,882
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic Survey.										Total:	60,000

1953	HBP	R/W				-53,118		53,118			
	LSSRP Bond					-6,882		6,882			
Match Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,752,894	1,752,894
Local Match									
LSSRP Bond								227,106	227,106
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1953	HBP	CON					161,125				161,125
	LSSRP Bond						20,875				20,875
Match Rate: 88.53%										Total:	182,000

1953	HBP	CON					1,591,769				1,591,769
	LSSRP Bond						206,231				206,231
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic Survey.										Total:	1,798,000

1953	HBP	CON					-1,752,894			1,752,894	
	LSSRP Bond						-227,106			227,106	
Match Rate: 88.53% 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1953	HBP LSSRP Bond	CON							1,752,894	-1,752,894	New!	
	Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.									Total: _____	
1953	HBP LSSRP Bond	CON							-1,752,894	1,752,894	New!	
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			278,100						278,100
R/W									
CON								1,072,400	1,072,400
Total			278,100					1,072,400	1,350,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			246,202					949,396	1,195,598
Local Match			31,898					123,004	154,902
LSSRP Bond									
Local AC									
Total			278,100					1,072,400	1,350,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			246,202						246,202
Local Match			31,898						31,898
LSSRP Bond									
Local AC									
Total			278,100						278,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3383	HBP	PE	116,173								116,173
	Local Match		15,052								15,052
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	131,225
3383	HBP	PE	-116,173		246,202						130,028
	Local Match		-15,052		31,898						16,847
Match Rate:	88.53%	5/21/2009 Rick Somers: Updating schedule per Lassen County info.								Total:	146,875

2008/9-2011/12 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								949,396	949,396
Local Match								123,004	123,004
LSSRP Bond									
Local AC									
Total								1,072,400	1,072,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3383	HBP	CON								321,961	321,961		
	Local Match									41,714	41,714		
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:		363,675	
3383	HBP	CON								627,434	627,434		
	Local Match									81,291	81,291		
Match Rate:	88.53%	10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.								Total:		708,725	
3383	HBP	CON					949,396			-949,396		New!	
	Local Match						123,004			-123,004			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:			
3383	HBP	CON					-949,396	949,396				New!	
	Local Match						-123,004	123,004					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:			
3383	HBP	CON						-949,396	949,396			New!	
	Local Match							-123,004	123,004				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
3383	HBP	CON							-949,396	949,396		New!	
	Local Match								-123,004	123,004			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	47,000		208,750						255,750
R/W			10,000						10,000
CON								1,216,600	1,216,600
Total	47,000		218,750					1,216,600	1,482,350
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	18,088		193,659					1,077,056	1,288,803
Local Match	28,912		25,091					139,544	193,547
LSSRP Bond									
Local AC									
Total	47,000		218,750					1,216,600	1,482,350
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	19,794		184,806						204,600
Local Match	27,206		23,944						51,150
LSSRP Bond									
Local AC									
Total	47,000		208,750						255,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
	Match Rate:	88.53%									
										Total:	67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
	Match Rate:	80.00%									
		11/9/2007 Shannon Mlcoch: updated estimate from 1994									
										Total:	188,750
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
	Match Rate:	88.53%									
		2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.									
										Total:	-67,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Match Rate:	80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.								Total:	47,000
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Match Rate:	80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.								Total:	20,000
572	HBP	PE	-184,806		184,806						
	Local Match		-23,944		23,944						
Match Rate:	88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....								Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	-1,706		8,853						7,147
Local Match	1,706		1,147						2,853
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%	Per Oct. 2009 survey.....								Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized								Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Match Rate:	80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.								Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Match Rate:	88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.								Total:	-20,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Match Rate:	80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.								Total:	10,000
572	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Match Rate:	88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....								Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Match Rate:	88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....								Total:	-20,000

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,077,056	1,077,056
Local Match								139,544	139,544
LSSRP Bond									
Local AC									
Total								1,216,600	1,216,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
572	HBP	CON				442,650					442,650
	Local Match					57,350					57,350
Match Rate:	88.53%									Total:	500,000
572	HBP	CON				-442,650				1,077,056	634,406
	Local Match					-57,350				139,544	82,194
Match Rate:	88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.								Total:	716,600
572	HBP	CON				1,077,056				-1,077,056	
	Local Match					139,544				-139,544	
Match Rate:	88.53%	10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	
572	HBP	CON				-1,077,056	1,077,056				
	Local Match					-139,544	139,544				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
572	HBP	CON					-1,077,056	1,077,056			
	Local Match						-139,544	139,544			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
572	HBP	CON						-1,077,056	1,077,056			New!
	Local Match							-139,544	139,544			
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
572	HBP	CON							-1,077,056	1,077,056		New!
	Local Match								-139,544	139,544		
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,976					67,024			70,000
R/W							3,000		3,000
CON								400,000	400,000
Total	2,976					67,024	3,000	400,000	473,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,635					59,336	2,656	354,120	418,747
Local Match	341					7,688	344	45,880	54,253
LSSRP Bond									
Local AC									
Total	2,976					67,024	3,000	400,000	473,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,635					59,336			61,971
Local Match	341					7,688			8,029
LSSRP Bond									
Local AC									
Total	2,976					67,024			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Match Rate: 88.53%										Total:	70,000
890	HBP	PE	-59,336					59,336			
	Local Match		-7,688					7,688			
Match Rate: 88.53% 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,656		2,656
Local Match							344		344
LSSRP Bond									
Local AC									
Total							3,000		3,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	R/W	2,656								2,656
	Local Match		344								344
Match Rate: 88.53%										Total:	3,000

890	HBP	R/W	-2,656						2,656		2,656
	Local Match		-344						344		344
Match Rate: 88.53% 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	3,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								354,120	354,120
Local Match								45,880	45,880
LSSRP Bond									
Local AC									
Total								400,000	400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
890	HBP	CON				354,120					354,120
	Local Match					45,880					45,880
Match Rate: 88.53%										Total:	400,000

890	HBP	CON				-354,120				354,120	354,120
	Local Match					-45,880				45,880	45,880
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	400,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5940(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	17,869			40,131					58,000
R/W					2,000				2,000
CON								680,000	680,000
Total	17,869			40,131	2,000			680,000	740,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,819			35,528	1,771			602,004	655,122
Local Match	2,050			4,603	229			77,996	84,878
LSSRP Bond									
Local AC									
Total	17,869			40,131	2,000			680,000	740,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,819			35,528					51,347
Local Match	2,050			4,603					6,653
LSSRP Bond									
Local AC									
Total	17,869			40,131					58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	PE	89,194								89,194
	Local Match		11,556								11,556
Match Rate: 88.53%										Total:	100,750
570	HBP	PE	-73,375			35,528					-37,847
	Local Match		-9,506			4,603					-4,903
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	-42,750

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,771				1,771
Local Match					229				229
LSSRP Bond									
Local AC									
Total					2,000				2,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000
570	HBP	R/W	-13,280				1,771				-11,509
	Local Match		-1,721				229				-1,491
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	-13,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								602,004	602,004
Local Match								77,996	77,996
LSSRP Bond									
Local AC									
Total								680,000	680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
570	HBP	CON				602,004					602,004
	Local Match					77,996					77,996
Match Rate: 88.53%										Total:	680,000
570	HBP	CON				-602,004				602,004	
	Local Match					-77,996				77,996	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
570	HBP	CON						602,004		-602,004	
	Local Match							77,996		-77,996	
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
570 HBP CON						-602,004	602,004			New!
Local Match						-77,996	77,996			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____	
570 HBP CON							-602,004	602,004		New!
Local Match							-77,996	77,996		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5940(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	24,443				35,557				60,000
R/W						2,000			2,000
CON							680,000		680,000
Total	24,443				35,557	2,000	680,000		742,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,639				31,479	1,771	602,004		656,893
Local Match	2,804				4,078	229	77,996		85,107
LSSRP Bond									
Local AC									
Total	24,443				35,557	2,000	680,000		742,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	21,639				31,479				53,118
Local Match	2,804				4,078				6,882
LSSRP Bond									
Local AC									
Total	24,443				35,557				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000
569	HBP	PE	-31,479				31,479				
	Local Match		-4,078				4,078				
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,771			1,771
Local Match						229			229
LSSRP Bond									
Local AC									
Total						2,000			2,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	R/W	1,771								1,771
	Local Match		229								229
Match Rate: 88.53%										Total:	2,000

569	HBP	R/W	-1,771					1,771				New!
	Local Match		-229					229				
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							602,004		602,004
Local Match							77,996		77,996
LSSRP Bond									
Local AC									
Total							680,000		680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
569	HBP	CON				602,004					602,004
	Local Match					77,996					77,996
Match Rate: 88.53%										Total:	680,000

569	HBP	CON				-602,004				602,004	
	Local Match					-77,996				77,996	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

569	HBP	CON							602,004	-602,004		New!
	Local Match								77,996	-77,996		
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5910(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000		636,000						711,000
R/W				150,000					150,000
CON								3,920,000	3,920,000
Total	75,000		636,000	150,000				3,920,000	4,781,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		508,800	132,795				3,470,376	4,171,971
Local Match	15,000		127,200						142,200
LSSRP Bond				17,205				449,624	466,829
Local AC									
Total	75,000		636,000	150,000				3,920,000	4,781,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		508,800						568,800
Local Match	15,000		127,200						142,200
LSSRP Bond									
Local AC									
Total	75,000		636,000						711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
	Match Rate:	80.00%									
										Total:	75,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
	Match Rate:	80.00%									
										Total:	425,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
	Match Rate:	80.00%									
		10/24/2008 Reza Fereshtehnejad: Funds under wrong program.								Total:	-425,000
1973	HBP	PE		568,800							568,800
	Local Match			142,200							142,200
	Match Rate:	80.00%									
		10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.								Total:	711,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	PE		-568,800	568,800						
	Local Match			-142,200	142,200						
Match Rate:	80.00%	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.								Total:	
1973	HBP	PE			-60,000						-60,000
	Local Match				-15,000						-15,000
Match Rate:	80.00%	9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.								Total:	-75,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				132,795					132,795
Local Match									
LSSRP Bond				17,205					17,205
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Match Rate:	88.53%									Total:	150,000
1973	HBP	R/W		-132,795							-132,795
	Local Match			-17,205							-17,205
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.								Total:	-150,000
1973	HBP	R/W			132,795						132,795
	LSSRP Bond				17,205						17,205
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.								Total:	150,000
1973	HBP	R/W			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Match Rate:	88.53%	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,470,376	3,470,376
Local Match									
LSSRP Bond								449,624	449,624
Local AC									
Total								3,920,000	3,920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1973	HBP	CON				2,478,840					2,478,840
	LSSRP Bond					321,160					321,160
Match Rate:	88.53%									Total:	2,800,000
1973	HBP	CON				-2,478,840	2,478,840				
	LSSRP Bond					-321,160	321,160				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			3,470,376		-2,478,840				991,536
	LSSRP Bond				449,624		-321,160				128,464
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total:	1,120,000
1973	HBP	CON					3,470,376				
	LSSRP Bond						449,624				
Match Rate:	88.53%	5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency.								Total:	
1973	HBP	CON					-3,470,376			3,470,376	
	LSSRP Bond						-449,624			449,624	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1973	HBP	CON					3,470,376			-3,470,376	New!
	LSSRP Bond						449,624			-449,624	
Match Rate:	88.53%	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1973	HBP	CON					-3,470,376	3,470,376			New!
	LSSRP Bond						-449,624	449,624			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1973	HBP	CON						-3,470,376	3,470,376		New!
	LSSRP Bond							-449,624	449,624		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1973 HBP CON							-3,470,376	3,470,376	New!	
LSSRP Bond							-449,624	449,624		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000	204,000							279,000
R/W				50,000					50,000
CON					2,240,000				2,240,000
Total	75,000	204,000		50,000	2,240,000				2,569,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000	163,200		44,265	1,983,072				2,250,537
Local Match	15,000	40,800							55,800
LSSRP Bond				5,735	256,928				262,663
Local AC									
Total	75,000	204,000		50,000	2,240,000				2,569,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000	163,200							223,200
Local Match	15,000	40,800							55,800
LSSRP Bond									
Local AC									
Total	75,000	204,000							279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
	Match Rate:	80.00%									
										Total:	75,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
	Match Rate:	80.00%									
										Total:	325,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
	Match Rate:	80.00%									
		10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program									
										Total:	-400,000
1974	HBP	PE	60,000	163,200							223,200
	Local Match		15,000	40,800							55,800
	Match Rate:	80.00%									
		10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.									
										Total:	279,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53%										Total:	100,000
1974	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Match Rate: 88.53% 10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										Total:	-100,000
1974	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Match Rate: 88.53% 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										Total:	50,000
1974	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Match Rate: 88.53% 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,983,072				1,983,072
Local Match									
LSSRP Bond					256,928				256,928
Local AC									
Total					2,240,000				2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP	CON				1,416,480					1,416,480
	LSSRP Bond					183,520					183,520
Match Rate: 88.53%										Total:	1,600,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1974	HBP LSSRP Bond	CON				-1,416,480	1,416,480				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP LSSRP Bond	CON		1,983,072			-1,416,480				566,592
Match Rate:	88.53%	10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	640,000
1974	HBP LSSRP Bond	CON		-1,983,072	1,983,072						
Match Rate:	88.53%	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.								Total:	
1974	HBP LSSRP Bond	CON				-1,983,072	1,983,072				
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1974	HBP LSSRP Bond	CON					-1,983,072			1,983,072	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	256,928
1974	HBP LSSRP Bond	CON					1,983,072			-1,983,072	
Match Rate:	88.53%	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	-256,928

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0064, N STATE ST, OVER MASONITE ROAD, 0.32 MI N FROM US 101. Rehabilitate/Widen Bridge from 2 lanes to 3 lanes.
Middle lane is turn pocket.

Fed Proj: BHLS-5910(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	363,000								363,000
R/W		54,000							54,000
CON		1,605,928							1,605,928
Total	363,000	1,659,928							2,022,928
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	321,364	1,469,534							1,790,898
Local Match	41,636	190,394							232,030
LSSRP Bond									
Local AC									
Total	363,000	1,659,928							2,022,928
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	321,364								321,364
Local Match	41,636								41,636
LSSRP Bond									
Local AC									
Total	363,000								363,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	PE	321,364								321,364
	Local Match		41,636								41,636
Match Rate:	88.53%	New project added to the Program.								Total:	363,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		47,806							47,806
Local Match		6,194							6,194
LSSRP Bond									
Local AC									
Total		54,000							54,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Match Rate:	88.53%	New project added to the Program								Total:	75,000
3326	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Match Rate:	88.53%	11/13/2008 Brett Gronemeyer: Moving R/W from 07/08 to 08/09 for consideration in the next FSTIP.								Total:	
3326	HBP	R/W		-18,591							-18,591
	Local Match			-2,409							-2,409
Match Rate:	88.53%	10/7/2009 Brett Gronemeyer: Adjusting program amount down to match obligated amount of \$54,000 total R/W / \$47,806 Federal funds (88.53%).								Total:	-21,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,421,728							1,421,728
Local Match		184,200							184,200
LSSRP Bond									
Local AC									
Total		1,605,928							1,605,928

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3326	HBP	CON								1,700,661	1,700,661
	Local Match									220,339	220,339
Match Rate:	88.53%	New project added to the Program								Total:	1,921,000
3326	HBP	CON		1,700,661						-1,700,661	
	Local Match			220,339						-220,339	
Match Rate:	88.53%	11/14/2008 Brett Gronemeyer: Moving CON from Beyond into 08/09 for consideration in the next FSTIP. The Agency is pushing for project to coincide with RPSTPL-5910(050) since it lies inside that project's limits and that project involves widening of the highway. Agency is ready and eager to move into R/W phase via AC. CON request estimated for early Spring 2009.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3326 HBP CON		-278,933							-278,933	New!	
Local Match		-36,139							-36,139		
Match Rate: 88.53%	10/7/2009 Brett Gronemeyer: Adjusting program amount down to match obligated amount of \$1,605,928 Total CON phase / \$1,421,728 Federal funds (88.53%). Agency concurrence via telephone call with Larry Alexander on 10/07/09 about 11:00 am.								Total:	-315,072	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. LSSRP Seismic Retrofit

Fed Proj: BENSTPL-5910(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000		885,200						960,200
R/W				115,000					115,000
CON						5,263,696			5,263,696
Total	75,000		885,200	115,000		5,263,696			6,338,896
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		708,160	101,810		4,659,950			5,529,920
Local Match	15,000		177,040	13,191		158,676			363,906
LSSRP Bond						445,070			445,070
Local AC									
Total	75,000		885,200	115,000		5,263,696			6,338,896
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	60,000		708,160						768,160
Local Match	15,000		177,040						192,040
LSSRP Bond									
Local AC									
Total	75,000		885,200						960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Match Rate:	80.00%									Total:	260,000
1977	HBP	PE		309,600							309,600
	Local Match			77,400							77,400
Match Rate:	80.00%	5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.								Total:	387,000
1977	HBP	PE		-309,600	309,600						
	Local Match			-77,400	77,400						
Match Rate:	80.00%	8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1977	HBP	PE	-148,000		398,560						250,560	New!
	Local Match		-37,000		99,640						62,640	
Match Rate:	80.00%	9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.								Total:	313,200	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				101,810					101,810
Local Match				13,191					13,191
LSSRP Bond									
Local AC									
Total				115,000					115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1977	HBP	R/W	123,942								123,942	
	Local Match		16,058								16,058	
Match Rate:	88.53%									Total:	140,000	
1977	HBP	R/W	-123,942								-123,942	
	Local Match		-16,058								-16,058	
Match Rate:	88.53%	10/15/2008 Eric Bost: Deletes R/W without Bond funds.								Total:	-140,000	
1977	HBP	R/W		88,530							88,530	
	LSSRP Bond			11,470							11,470	
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.								Total:	100,000	
1977	HBP	R/W		-88,530	123,942						35,412	
	LSSRP Bond			-11,470	16,058						4,588	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Eric Bost: Increased R/W back to \$140 until scope issues resolved. (R/W on hold.) 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.								Total:	40,000	
1977	HBP	R/W			-123,942						-123,942	New!
	LSSRP Bond				-16,058						-16,058	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhibit on September 2009								Total:	-140,000	
1977	HBP	R/W				101,810					101,810	New!
	Local Match					13,191					13,191	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff								Total:	115,000	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,659,950			4,659,950
Local Match						158,676			158,676
LSSRP Bond						445,070			445,070
Local AC									
Total						5,263,696			5,263,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1977	HBP	CON				2,921,490					2,921,490
	LSSRP Bond					378,510					378,510
Match Rate:	88.53%									Total:	3,300,000
1977	HBP	CON				-2,921,490	2,921,490				
	LSSRP Bond					-378,510	378,510				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON					-2,921,490			2,921,490	
	LSSRP Bond						-378,510			378,510	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1977	HBP	CON			2,921,490					-2,921,490	
	LSSRP Bond				378,510					-378,510	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Milcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	
1977	HBP	CON			-2,921,490	2,921,490					
	LSSRP Bond				-378,510	378,510					
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.								Total:	
1977	HBP	CON				-2,921,490	2,921,490				
	LSSRP Bond					-378,510	378,510				
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1977	HBP	CON					-2,921,490			2,921,490	
	LSSRP Bond						-378,510			378,510	
Match Rate:	88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1977 HBP CON					3,435,230			-2,921,490	513,740	New!
LSSRP Bond					445,070			-378,510	66,560	
Match Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.							Total:	580,300	
1977 HBP CON					1,224,720				1,224,720	New!
Local Match					158,676				158,676	
Match Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	1,383,396	
1977 HBP CON					-1,224,720	1,224,720				New!
Local Match					-158,676	158,676				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
1977 HBP CON					-3,435,230	3,435,230				New!
LSSRP Bond					-445,070	445,070				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mendocino County

PM00020, Planning of the bridge preventive maintenance program by Mendocino County. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		125,000							125,000
R/W									
CON									
Total		125,000							125,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3389	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	125,000
3389	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							
Match Rate:	88.53%	10/7/2009 Brett Gronemeyer: PE funds moved from FFY Prior to 8/9. As requested in October 2009 Survey.								Total:	_____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
479	HBP	CON				1,270,913					1,270,913
	Local Match					164,660					164,660
Match Rate: 88.53%										Total:	1,435,573

479	HBP	CON				-1,270,913				1,270,913	
	Local Match					-164,660				164,660	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5903(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	90,000							190,000
R/W				15,000					15,000
CON						1,124,673			1,124,673
Total	100,000	90,000		15,000		1,124,673			1,329,673
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		13,280		995,673			1,160,953
Local Match	20,000	18,000		1,721		129,000			168,720
LSSRP Bond									
Local AC									
Total	100,000	90,000		15,000		1,124,673			1,329,673
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000							152,000
Local Match	20,000	18,000							38,000
LSSRP Bond									
Local AC									
Total	100,000	90,000							190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	PE	80,000		144,000						224,000
	Local Match		20,000		36,000						56,000
Match Rate: 80.00%										Total:	280,000
1761	HBP	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Match Rate: 80.00% 10/23/2007 Rick Somers: Adjust fiscal years to match Agency request for additional PE post prog change.										Total:	
1761	HBP	PE		-72,000							-72,000
	Local Match			-18,000							-18,000
Match Rate: 80.00% 5/27/2009 Rick Somers: Adjust funding to match Agency cost proposal received from Consultant.										Total:	-90,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	R/W				13,280					13,280
		Local Match				1,721					1,721
Match Rate: 88.53% 5/27/2009 Rick Somers: Revised R/W funding per Agency request.										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						995,673			995,673
Local Match						129,000			129,000
LSSRP Bond									
Local AC									
Total						1,124,673			1,124,673

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1761	HBP	CON				708,240					708,240
		Local Match				91,760					91,760
Match Rate: 88.53%										Total:	800,000
1761	HBP	CON				190,340					190,340
		Local Match				24,661					24,661
Match Rate: 88.53% 10/23/2007 Rick Somers: Adjust CON amount to match Agency request.										Total:	215,000
1761	HBP	CON				-898,580				898,580	
		Local Match				-116,421				116,421	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1761	HBP	CON								97,094	97,094
		Local Match								12,579	12,579
Match Rate: 88.53% 8/29/2008 Rick Somers: Update programming for 2009 FTIP to match STIP funds.										Total:	109,673

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1761 HBP CON					995,673			-995,673		New!
Local Match					129,000			-129,000		
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total: _____		
1761 HBP CON					-995,673	995,673				New!
Local Match					-129,000	129,000				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total: _____		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5903(033)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	90,000							190,000
R/W				15,000					15,000
CON						1,124,673			1,124,673
Total	100,000	90,000		15,000		1,124,673			1,329,673
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000		13,280		995,673			1,160,953
Local Match	20,000	18,000		1,721		129,000			168,720
LSSRP Bond									
Local AC									
Total	100,000	90,000		15,000		1,124,673			1,329,673
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000	72,000							152,000
Local Match	20,000	18,000							38,000
LSSRP Bond									
Local AC									
Total	100,000	90,000							190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	PE	80,000		144,000						224,000
	Local Match		20,000		36,000						56,000
Match Rate: 80.00%										Total:	280,000
1762	HBP	PE		144,000	-144,000						
	Local Match			36,000	-36,000						
Match Rate: 80.00% 10/23/2007 Rick Somers: Additional PE funding per Agency request post prog change.										Total:	0
1762	HBP	PE		-144,000	72,000						-72,000
	Local Match			-36,000	18,000						-18,000
Match Rate: 80.00% 5/27/2009 Rick Somers: Adjust funding to match cost proposal from Consultant.										Total:	-90,000
1762	HBP	PE		72,000	-72,000						
	Local Match			18,000	-18,000						
Match Rate: 80.00% 9/2/2009 Rick Somers: Adjust funding to match PE request fiscal year.										Total:	0

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	R/W				13,280					13,280
	Local Match					1,721					1,721
Match Rate: 88.53% 5/27/2009 Rick Somers: Revised R/W funding per Agency request.										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						995,673			995,673
Local Match						129,000			129,000
LSSRP Bond									
Local AC									
Total						1,124,673			1,124,673

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1762	HBP	CON				708,240					708,240
	Local Match					91,760					91,760
Match Rate: 88.53%										Total:	800,000
1762	HBP	CON				190,340					190,340
	Local Match					24,661					24,661
Match Rate: 88.53% 10/23/2007 Rick Somers: Additional CON funding per Agency request.										Total:	215,000
1762	HBP	CON				-898,580				898,580	
	Local Match					-116,421				116,421	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1762	HBP	CON								97,094	97,094
	Local Match									12,579	12,579
Match Rate: 88.53% 8/29/2008 Rick Somers: Updated CON funds to match STIP programmed amount.										Total:	109,673

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1762	HBP	CON					995,673				-995,673	New!	
	Local Match						129,000				-129,000		
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:		
1762	HBP	CON					-995,673	995,673				New!	
	Local Match						-129,000	129,000					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0117, WALTERS RD (CR87A), OVER ASH CREEK, 1.2 MI S LOOKOUT RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5903(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,494				120,506				260,000
R/W						15,000			15,000
CON								1,020,052	1,020,052
Total	139,494				120,506	15,000		1,020,052	1,295,052
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494				106,684	13,280		903,052	1,146,510
Local Match	16,000				13,822	1,721		117,000	148,542
LSSRP Bond									
Local AC									
Total	139,494				120,506	15,000		1,020,052	1,295,052
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494				106,684				230,178
Local Match	16,000				13,822				29,822
LSSRP Bond									
Local AC									
Total	139,494				120,506				260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
	Match Rate:	88.53%									
										Total:	180,000
3221	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
	Match Rate:	88.53%									
		10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.									
										Total:	80,000
3221	HBP	PE	-35,860	-70,824	106,684						
	Local Match		-4,646	-9,176	13,822						
	Match Rate:	88.53%									
		5/27/2009 Rick Somers: Adjust funding to match PE cost estimate from Consultant and Agency. County will supply additional match money from STIP or local funds if needed.									
										Total:	
3221	HBP	PE			-106,684		106,684				
	Local Match				-13,822		13,822				
	Match Rate:	88.53%									
		10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									
										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,280			13,280
Local Match						1,721			1,721
LSSRP Bond									
Local AC									
Total						15,000			15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	R/W				13,280					13,280
		Local Match				1,721					1,721
Match Rate: 88.53% 5/27/2009 Rick Somers: Revised R/W funds per Agency request.										Total:	15,000

3221	HBP	R/W				-13,280		13,280				New!
		Local Match				-1,721		1,721				
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.										Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								903,052	903,052
Local Match								117,000	117,000
LSSRP Bond									
Local AC									
Total								1,020,052	1,020,052

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221	HBP	CON				708,240					708,240
		Local Match				91,760					91,760
Match Rate: 88.53%										Total:	800,000

3221	HBP	CON				190,340					190,340
		Local Match				24,661					24,661
Match Rate: 88.53% 10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.										Total:	215,000

3221	HBP	CON				-898,580				898,580	
		Local Match				-116,421				116,421	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3221 HBP CON								4,473	4,473
Local Match								579	579
Match Rate: 88.53% 9/26/2008 Rick Somers: Adding funding to match STIP.								Total:	5,052

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Modoc County

BRIDGE NO. 03C0123, CR 87A, OVER ASH CREEK, 1.3 MI N OF SR 299. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5903(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,494		120,506						260,000
R/W				15,000					15,000
CON								1,020,052	1,020,052
Total	139,494		120,506	15,000				1,020,052	1,295,052
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494		106,684	13,280				903,052	1,146,510
Local Match	16,000		13,822	1,721				117,000	148,542
LSSRP Bond									
Local AC									
Total	139,494		120,506	15,000				1,020,052	1,295,052
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,494		106,684						230,178
Local Match	16,000		13,822						29,822
LSSRP Bond									
Local AC									
Total	139,494		120,506						260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Match Rate: 88.53%										Total:	180,000
3222	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Match Rate: 88.53% 10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.										Total:	80,000
3222	HBP	PE	-35,860	-70,824	106,684						
	Local Match		-4,646	-9,176	13,822						
Match Rate: 88.53% 5/27/2009 Rick Somers: Adjust funding to match PE cost estimates from Consultant and Agency. County will supply additional match money from STIP or local funds if needed.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	R/W				13,280					13,280
		Local Match				1,721					1,721
Match Rate: 88.53% 5/27/2009 Rick Somers: Revised R/W funds per Agency request.										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								903,052	903,052
Local Match								117,000	117,000
LSSRP Bond									
Local AC									
Total								1,020,052	1,020,052

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3222	HBP	CON				708,240					708,240
		Local Match				91,760					91,760
Match Rate: 88.53%										Total:	800,000
3222	HBP	CON				190,340					190,340
		Local Match				24,661					24,661
Match Rate: 88.53% 10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.										Total:	215,000
3222	HBP	CON				-898,580				898,580	
		Local Match				-116,421				116,421	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3222	HBP	CON								4,473	4,473
		Local Match								579	579
Match Rate: 88.53% 9/26/2008 Rick Somers: Adding funding to match STIP.										Total:	5,052

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3222	HBP	CON					903,052			-903,052		New!	
	Local Match						117,000			-117,000			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	_____	
3222	HBP	CON					-903,052	903,052				New!	
	Local Match						-117,000	117,000					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:	_____	
3222	HBP	CON						-903,052	903,052			New!	
	Local Match							-117,000	117,000				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	_____	
3222	HBP	CON							-903,052	903,052		New!	
	Local Match								-117,000	117,000			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	_____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON						1,560,000			1,560,000
Total	280,000				30,000	1,560,000			1,870,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884				26,559	1,381,068			1,655,511
Local Match	32,116				3,441	178,932			214,489
LSSRP Bond									
Local AC									
Total	280,000				30,000	1,560,000			1,870,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Match Rate:	88.53%	New Project expecting funds obligated for PE in 2007/08								Total:	280,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Match Rate:	88.53%	New Project expecting funds obligated for PE in 2007/08								Total:	30,000

3310	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Match Rate:	88.53%	5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,381,068			1,381,068
Local Match						178,932			178,932
LSSRP Bond									
Local AC									
Total						1,560,000			1,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310	HBP	CON			1,381,068						1,381,068
	Local Match				178,932						178,932
Match Rate:	88.53%	New Project expecting funds obligated for PE in 2007/08								Total:	1,560,000

3310	HBP	CON		-1,381,068						1,381,068	
	Local Match			-178,932						178,932	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

3310	HBP	CON					1,381,068			-1,381,068	
	Local Match						178,932			-178,932	
Match Rate:	88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3310 HBP CON					-1,381,068	1,381,068			
Local Match					-178,932	178,932			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge

Fed Proj: BHLO-5917(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	151,000		119,000						270,000
R/W									
CON			695,000						695,000
Total	151,000		814,000						965,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	133,680		710,484						844,164
Local Match	17,320		103,517						120,836
LSSRP Bond									
Local AC									
Total	151,000		814,000						965,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	133,680		95,200						228,880
Local Match	17,320		23,800						41,120
LSSRP Bond									
Local AC									
Total	151,000		119,000						270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3172	HBP	PE	133,680								133,680
	Local Match		17,320								17,320
Match Rate: 88.53%										Total:	151,000
3172	HBP	PE		95,200							95,200
	Local Match			23,800							23,800
Match Rate: 80.00% 10/8/2008 Michael McCollum: Increased PE request to cover total PE cost at RFA for Construction										Total:	119,000
3172	HBP	PE		-95,200	95,200						
	Local Match			-23,800	23,800						
Match Rate: 80.00% 10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10.										Total:	0

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			615,284						615,284
Local Match			79,717						79,717
LSSRP Bond									
Local AC									
Total			695,000						695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3172	HBP	CON				615,284					615,284
	Local Match					79,717					79,717
Match Rate:	88.53%									Total:	695,000
3172	HBP	CON				-615,284				615,284	
	Local Match					-79,717				79,717	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3172	HBP	CON		615,284						-615,284	
	Local Match			79,717						-79,717	
Match Rate:	88.53%	10/8/2008 Michael McCollum: DLA has a complete RFA for Construction with Ex 6-D revising cost.								Total:	
3172	HBP	CON		-615,284	615,284						
	Local Match			-79,717	79,717						
Match Rate:	88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY 8/9 to 9/10.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	300,000	900,000							1,200,000
R/W				25,000					25,000
CON							4,203,320		4,203,320
Total	300,000	900,000		25,000			4,203,320		5,428,320
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	240,000	720,000		22,133			3,721,199		4,703,332
Local Match	60,000	180,000							240,000
LSSRP Bond				2,868			482,121		484,988
Local AC									
Total	300,000	900,000		25,000			4,203,320		5,428,320
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	240,000	720,000							960,000
Local Match	60,000	180,000							240,000
LSSRP Bond									
Local AC									
Total	300,000	900,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Match Rate:	80.00%	8/8/2008 Michael McCollum: Line added to reflect prior PE authorization & increase Request per Agency 6-D. 8/11/08 Reza F.: PE covers both 17C0045 & 17C0046.								Total:	1,200,000
3131	HBP	PE	-720,000	720,000							
	Local Match		-180,000	180,000							
Match Rate:	80.00%	9/3/2009 Michael McCollum: Move funds to current fiscal year for authorization.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				22,133					22,133
Local Match									
LSSRP Bond				2,868					2,868
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Match Rate: 88.53% 8/8/2008 Michael McCollum: New R/W funding per Agency request by Ex. 6-D										Total:	25,000

3131	HBP	R/W		-22,133		22,133						New!
	LSSRP Bond			-2,868		2,868						
Match Rate: 88.53% 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,721,199		3,721,199
Local Match									
LSSRP Bond							482,121		482,121
Local AC									
Total							4,203,320		4,203,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3131	HBP	CON				1,947,660					1,947,660
	LSSRP Bond					252,340					252,340
Match Rate: 88.53%										Total:	2,200,000

3131	HBP	CON		3,721,199		-1,947,660					1,773,539
	LSSRP Bond			482,121		-252,340					229,781
Match Rate: 88.53% 10/21/2008 Shannon Mlcoch: CON funds moved from FFY 2010/11 to 2009/10 and increase costs per LAODIS input.										Total:	2,003,320

3131	HBP	CON		-3,721,199				3,721,199				New!
	LSSRP Bond			-482,121				482,121				
Match Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:		

3131	HBP	CON						-3,721,199	3,721,199			New!
	LSSRP Bond							-482,121	482,121			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								4,172,960	4,172,960
Total								4,172,960	4,172,960
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,694,321	3,694,321
Local Match									
LSSRP Bond								478,639	478,639
Local AC									
Total								4,172,960	4,172,960
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,694,321	3,694,321
Local Match									
LSSRP Bond								478,639	478,639
Local AC									
Total								4,172,960	4,172,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3132	HBP	CON				2,301,780					2,301,780
	LSSRP Bond					298,220					298,220
	Match Rate:	88.53%								Total:	2,600,000
3132	HBP	CON				-2,301,780	2,301,780				
	LSSRP Bond					-298,220	298,220				
	Match Rate:	88.53%								Total:	
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3132	HBP	CON			2,301,780		-2,301,780				
	LSSRP Bond				298,220		-298,220				
	Match Rate:	88.53%								Total:	
		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.									

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3132	HBP	CON			1,392,541						1,392,541		
	LSSRP Bond			180,419							180,419		
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	1,572,960	
3132	HBP	CON			-3,694,321			3,694,321				New!	
	LSSRP Bond			-478,639				478,639					
Match Rate:	88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.									Total:		
3132	HBP	CON						-3,694,321	3,694,321			New!	
	LSSRP Bond							-478,639	478,639				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3132	HBP	CON							-3,694,321	3,694,321		New!	
	LSSRP Bond								-478,639	478,639			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	191,000								191,000
R/W					10,000				10,000
CON								2,476,000	2,476,000
Total	191,000				10,000			2,476,000	2,677,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	169,092				8,853			2,192,003	2,369,948
Local Match	21,908				1,147			283,997	307,052
LSSRP Bond									
Local AC									
Total	191,000				10,000			2,476,000	2,677,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	169,092								169,092
Local Match	21,908								21,908
LSSRP Bond									
Local AC									
Total	191,000								191,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Match Rate: 88.53%										Total:	191,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000

3289	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53% 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp										Total:	_____

3289	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,192,003	2,192,003
Local Match								283,997	283,997
LSSRP Bond									
Local AC									
Total								2,476,000	2,476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3289	HBP	CON				2,192,003					2,192,003
	Local Match					283,997					283,997
Match Rate: 88.53%										Total:	2,476,000

3289	HBP	CON				-2,192,003				2,192,003	
	Local Match					-283,997				283,997	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3289 HBP CON							2,192,003	-2,192,003		New!
Local Match							283,997	-283,997		
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:		
3289 HBP CON							-2,192,003	2,192,003		New!
Local Match							-283,997	283,997		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	83,000								83,000
R/W				10,000					10,000
CON						748,000			748,000
Total	83,000			10,000		748,000			841,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	73,480			8,853		662,204			744,537
Local Match	9,520			1,147		85,796			96,463
LSSRP Bond									
Local AC									
Total	83,000			10,000		748,000			841,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	73,480								73,480
Local Match	9,520								9,520
LSSRP Bond									
Local AC									
Total	83,000								83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Match Rate: 88.53%										Total:	83,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000
3290	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53% 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp										Total:	
3290	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						662,204			662,204
Local Match						85,796			85,796
LSSRP Bond									
Local AC									
Total						748,000			748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3290	HBP	CON				662,204					662,204
	Local Match					85,796					85,796
Match Rate: 88.53%										Total:	748,000
3290	HBP	CON				-662,204				662,204	
	Local Match					-85,796				85,796	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3290 HBP CON						662,204		-662,204	New!	
Local Match						85,796		-85,796		
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000								200,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
Total	200,000				50,000			3,150,000	3,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	160,000				44,265			2,788,695	2,992,960
Local Match	40,000				5,735			361,305	407,040
LSSRP Bond									
Local AC									
Total	200,000				50,000			3,150,000	3,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	160,000								160,000
Local Match	40,000								40,000
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000
855	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Match Rate: 88.53% 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule.										Total:	_____
855	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,788,695	2,788,695
Local Match								361,305	361,305
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
855	HBP	CON				2,788,695					2,788,695
	Local Match					361,305					361,305
Match Rate: 88.53%										Total:	3,150,000
855	HBP	CON				-2,788,695				2,788,695	
	Local Match					-361,305				361,305	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	94,000								94,000
R/W				10,000					10,000
CON								1,216,000	1,216,000
Total	94,000			10,000				1,216,000	1,320,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	83,218			8,853				1,076,525	1,168,596
Local Match	10,782			1,147				139,475	151,404
LSSRP Bond									
Local AC									
Total	94,000			10,000				1,216,000	1,320,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Match Rate: 88.53%										Total:	94,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000
3291	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53% 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY.										Total:	_____
3291	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,076,525	1,076,525
Local Match								139,475	139,475
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3291	HBP	CON				1,076,525					1,076,525
	Local Match					139,475					139,475
Match Rate: 88.53%										Total:	1,216,000
3291	HBP	CON				-1,076,525				1,076,525	
	Local Match					-139,475				139,475	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3291	HBP	CON						1,076,525		-1,076,525		New!	
	Local Match							139,475		-139,475			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									Total: _____		
3291	HBP	CON						-1,076,525	1,076,525			New!	
	Local Match							-139,475	139,475				
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total: _____		
3291	HBP	CON							-1,076,525	1,076,525		New!	
	Local Match								-139,475	139,475			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0148, GOPHER HILL LDFL R, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	118,000								118,000
R/W				10,000					10,000
CON						1,529,000			1,529,000
Total	118,000			10,000		1,529,000			1,657,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	104,465			8,853		1,353,624			1,466,942
Local Match	13,535			1,147		175,376			190,058
LSSRP Bond									
Local AC									
Total	118,000			10,000		1,529,000			1,657,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	104,465								104,465
Local Match	13,535								13,535
LSSRP Bond									
Local AC									
Total	118,000								118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	PE	104,465								104,465
		Local Match	13,535								13,535
Match Rate: 88.53%										Total:	118,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000
3292	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53% 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY.										Total:	_____
3292	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,353,624			1,353,624
Local Match						175,376			175,376
LSSRP Bond									
Local AC									
Total						1,529,000			1,529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3292	HBP	CON				1,353,624					1,353,624
	Local Match					175,376					175,376
Match Rate: 88.53%										Total:	1,529,000
3292	HBP	CON				-1,353,624				1,353,624	
	Local Match					-175,376				175,376	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3292 HBP CON						1,353,624		-1,353,624	New!	
Local Match						175,376		-175,376		
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	299,000								299,000
R/W					10,000				10,000
CON								3,879,000	3,879,000
Total	299,000				10,000			3,879,000	4,188,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,705				8,853			3,434,079	3,707,636
Local Match	34,295				1,147			444,921	480,364
LSSRP Bond									
Local AC									
Total	299,000				10,000			3,879,000	4,188,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,705								264,705
Local Match	34,295								34,295
LSSRP Bond									
Local AC									
Total	299,000								299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Match Rate: 88.53%										Total:	299,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000
3293	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53% 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp										Total:	_____
3293	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,434,079	3,434,079
Local Match								444,921	444,921
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3293	HBP	CON				3,434,079					3,434,079
	Local Match					444,921					444,921
Match Rate: 88.53%										Total:	3,879,000
3293	HBP	CON				-3,434,079				3,434,079	
	Local Match					-444,921				444,921	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3293	HBP	CON							3,434,079	-3,434,079	New!	
	Local Match								444,921	-444,921		
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.									Total: _____	
<hr/>												
3293	HBP	CON							-3,434,079	3,434,079	New!	
	Local Match								-444,921	444,921		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sierra County

BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders.

Fed Proj: BRLO-5913(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	135,000								135,000
R/W	15,000								15,000
CON				1,525,000					1,525,000
Total	150,000			1,525,000					1,675,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795			1,350,083					1,482,878
Local Match	17,205			174,918					192,123
LSSRP Bond									
Local AC									
Total	150,000			1,525,000					1,675,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	119,516								119,516
Local Match	15,485								15,485
LSSRP Bond									
Local AC									
Total	135,000								135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Match Rate: 88.53%										Total:	135,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,350,083					1,350,083
Local Match				174,918					174,918
LSSRP Bond									
Local AC									
Total				1,525,000					1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1166	HBP	CON	1,350,083								1,350,083
	Local Match		174,918								174,918
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	1,525,000
1166	HBP	CON	-1,350,083							1,350,083	
	Local Match		-174,918							174,918	
Match Rate: 88.53% 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.										Total:	
1166	HBP	CON			1,350,083					-1,350,083	
	Local Match				174,918					-174,918	
Match Rate: 88.53% 5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule										Total:	
1166	HBP	CON			-1,350,083	1,350,083					
	Local Match				-174,918	174,918					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure. Rick Somers, 9/26/2008 10:40:43 AM.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		46,500							46,500
R/W									
CON								260,400	260,400
Total		46,500						260,400	306,900

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		41,166						230,532	271,699
Local Match		5,334						29,868	35,201
LSSRP Bond									
Local AC									
Total		46,500						260,400	306,900

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		41,166							41,166
Local Match		5,334							5,334
LSSRP Bond									
Local AC									
Total		46,500							46,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3420	HBP	PE		41,166							41,166
		Local Match		5,334							5,334
Match Rate: 88.53% 9/26/2008 Rick Somers: New project program per agency application.										Total:	46,500

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								230,532	230,532
Local Match								29,868	29,868
LSSRP Bond									
Local AC									
Total								260,400	260,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3420	HBP	CON								230,532	230,532
	Local Match									29,868	29,868
Match Rate:	88.53%	9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5902(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000								700,000
R/W			17,500						17,500
CON					3,192,000				3,192,000
Total	700,000		17,500		3,192,000				3,909,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		15,493		2,825,878				3,401,370
Local Match	140,000		2,007		366,122				508,130
LSSRP Bond									
Local AC									
Total	700,000		17,500		3,192,000				3,909,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Match Rate: 80.00%										Total:	500,000
1599	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00% 8/5/2008 Rick Somers: Additional \$200k for PE costs to complete NEPA document.										Total:	200,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			15,493						15,493
Local Match			2,007						2,007
LSSRP Bond									
Local AC									
Total			17,500						17,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	R/W	15,493								15,493
	Local Match		2,007								2,007
Match Rate: 88.53%										Total:	17,500

1599	HBP	R/W	-15,493	15,493							
	Local Match		-2,007	2,007							
Match Rate: 88.53% 10/23/2007 Rick Somers: Adjust fiscal year funding for Right of Way per Agency request.										Total:	

1599	HBP	R/W		-15,493	15,493						
	Local Match			-2,007	2,007						
Match Rate: 88.53% 9/16/2008 Rick Somers: Moving R/W money to the 09/10 FY per Agency request.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,825,878				2,825,878
Local Match					366,122				366,122
LSSRP Bond									
Local AC									
Total					3,192,000				3,192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599	HBP	CON				1,770,600					1,770,600
	Local Match					229,400					229,400
Match Rate: 88.53%										Total:	2,000,000

1599	HBP	CON				-1,770,600				1,770,600	
	Local Match					-229,400				229,400	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1599 HBP CON								1,055,278	1,055,278
Local Match								136,722	136,722
Match Rate: 88.53%	9/16/2008 Rick Somers: Additional funds programmed per exhibit 6-D dated 6/25/08.							Total:	1,192,000
1599 HBP CON				2,825,878				-2,825,878	
Local Match				366,122				-366,122	
Match Rate: 88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency Request.							Total:	
1599 HBP CON				-2,825,878	2,825,878				
Local Match				-366,122	366,122				
Match Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1599 HBP CON				2,825,878	-2,825,878				
Local Match				366,122	-366,122				
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:	
1599 HBP CON				-2,825,878	2,825,878				
Local Match				-366,122	366,122				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0201, EDGEWOOD RD, OVER SHASTA RIVER, 0.8 MI S OLD EDGEWOOD WEED. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5902(053)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W									
CON		1,220,600							1,220,600
Total	250,000	1,220,600							1,470,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325	1,080,597							1,301,922
Local Match	28,675	140,003							168,678
LSSRP Bond									
Local AC									
Total	250,000	1,220,600							1,470,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3253	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Match Rate: 88.53%										Total:	250,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,080,597							1,080,597
Local Match		140,003							140,003
LSSRP Bond									
Local AC									
Total		1,220,600							1,220,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3253	HBP	CON				1,080,597					1,080,597
	Local Match					140,003					140,003
Match Rate:	88.53%									Total:	1,220,600
3253	HBP	CON		1,080,597		-1,080,597					
	Local Match			140,003		-140,003					
Match Rate:	88.53%	10/24/2007 Rick Somers: Moved CON to 8/9 fiscal year.								Total:	
3253	HBP	CON		-1,080,597						1,080,597	
	Local Match			-140,003						140,003	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3253	HBP	CON		1,080,597						-1,080,597	
	Local Match			140,003						-140,003	
Match Rate:	88.53%	1/8/2009 Rick Somers: Construction will be ready to advertise by March 2009. Moving CON funding to 08/09.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			65,000	65,000					130,000
R/W				15,000					15,000
CON						653,400			653,400
Total			65,000	80,000		653,400			798,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			57,545	70,824		578,455			706,824
Local Match			7,456	9,176	-0	74,945			91,576
LSSRP Bond									
Local AC									
Total			65,000	80,000		653,400			798,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			57,545	57,545					115,089
Local Match			7,456	7,456	-0				14,911
LSSRP Bond									
Local AC									
Total			65,000	65,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	130,000
3353	HBP	PE	-115,089	115,089							
	Local Match		-14,911	14,911							
Match Rate:	88.53%	9/18/2008 Rick Somers: Moved PE out to 08/09 FY.								Total:	
3353	HBP	PE		-115,089		57,545	57,545				
	Local Match			-14,911		7,456	7,456				
Match Rate:	88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request								Total:	
3353	HBP	PE			57,545	-57,545					
	Local Match				7,456	-7,456					0
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	0

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3353	HBP	PE			57,545	-57,545				New!	
	Local Match			7,456	-7,456						
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:		

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:		15,000

3353	HBP	R/W			-13,280					13,280	
	Local Match				-1,721					1,721	
Match Rate:	88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request							Total:		

3353	HBP	R/W			13,280					-13,280	
	Local Match				1,721					-1,721	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3353	HBP	CON				578,455					578,455
	Local Match					74,945					74,945
Match Rate:	88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:		653,400

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3353	HBP	CON				-578,455				578,455			
	Local Match					-74,945				74,945			
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:		
3353	HBP	CON				578,455				-578,455		New!	
	Local Match					74,945				-74,945			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:		
3353	HBP	CON				-578,455	578,455					New!	
	Local Match					-74,945	74,945						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3353	HBP	CON					-578,455	578,455				New!	
	Local Match						-74,945	74,945					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			65,000	65,000					130,000
R/W				15,000					15,000
CON						653,400			653,400
Total			65,000	80,000		653,400			798,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			57,545	70,824		578,455			706,824
Local Match			7,456	9,176	-0	74,945			91,576
LSSRP Bond									
Local AC									
Total			65,000	80,000		653,400			798,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			57,545	57,545					115,089
Local Match			7,456	7,456	-0				14,911
LSSRP Bond									
Local AC									
Total			65,000	65,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Match Rate:	88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	130,000
3415	HBP	PE		-115,089		57,545	57,545				
	Local Match			-14,911		7,456	7,456				
Match Rate:	88.53%	2/11/2009 Ian Howat: Funds moved per Local Agency request.								Total:	
3415	HBP	PE			57,545	-57,545					
	Local Match				7,456	-7,456					0
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	0
3415	HBP	PE				57,545	-57,545				
	Local Match					7,456	-7,456				
Match Rate:	88.53%	10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				13,280					13,280
Local Match				1,721					1,721
LSSRP Bond									
Local AC									
Total				15,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Match Rate:	88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	15,000
3415	HBP	R/W			-13,280					13,280	
	Local Match				-1,721					1,721	
Match Rate:	88.53%	2/11/2009 Ian Howat: Funds moved per Agency request.								Total:	
3415	HBP	R/W				13,280				-13,280	
	Local Match					1,721				-1,721	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Match Rate:	88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	653,400
3415	HBP	CON				578,455				-578,455	
	Local Match					74,945				-74,945	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3415 HBP CON					-578,455	578,455			
Local Match					-74,945	74,945			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5902(058)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		210,000							210,000
R/W									
CON								630,000	630,000
Total		210,000						630,000	840,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		185,913						557,739	743,652
Local Match		24,087						72,261	96,348
LSSRP Bond									
Local AC									
Total		210,000						630,000	840,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		185,913							185,913
Local Match		24,087							24,087
LSSRP Bond									
Local AC									
Total		210,000							210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3385	HBP	PE	198,086								198,086
	Local Match		25,664								25,664
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	223,750
3385	HBP	PE	-198,086	163,781							-34,305
	Local Match		-25,664	21,220							-4,445
Match Rate:	88.53%	9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.								Total:	-38,750
3385	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Match Rate:	88.53%	2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09								Total:	25,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								557,739	557,739
Local Match								72,261	72,261
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3385	HBP	CON								594,258	594,258		
	Local Match									76,992	76,992		
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:		671,250	
3385	HBP	CON								-102,916	-102,916		
	Local Match									-13,334	-13,334		
Match Rate:	88.53%	1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.								Total:		-116,250	
3385	HBP	CON								66,398	66,398		
	Local Match									8,603	8,603		
Match Rate:	88.53%	2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09								Total:		75,000	
3385	HBP	CON				557,739				-557,739		New!	
	Local Match					72,261				-72,261			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:			
3385	HBP	CON				-557,739	557,739					New!	
	Local Match					-72,261	72,261						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:			
3385	HBP	CON					-557,739	557,739				New!	
	Local Match						-72,261	72,261					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:			
3385	HBP	CON						-557,739	557,739			New!	
	Local Match							-72,261	72,261				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
3385	HBP	CON							-557,739	557,739		New!	
	Local Match								-72,261	72,261			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	645,000								645,000
R/W	96,000								96,000
CON						4,943,330			4,943,330
Total	741,000					4,943,330			5,684,330
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	600,989					4,376,330			4,977,319
Local Match	140,011					567,000		0	707,011
LSSRP Bond									
Local AC									
Total	741,000					4,943,330			5,684,330
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	516,000								516,000
Local Match	129,000								129,000
LSSRP Bond									
Local AC									
Total	645,000								645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
	Match Rate:	80.00%									
										Total:	361,180
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
	Match Rate:	80.00%									
										Total:	283,820

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Match Rate: 88.53%										Total:	96,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,376,330			4,376,330
Local Match						567,000		0	567,000
LSSRP Bond									
Local AC									
Total						4,943,330			4,943,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975	HBP	CON				3,359,714					3,359,714
	Local Match					435,287					435,287
Match Rate: 88.53%										Total:	3,795,000
975	HBP	CON				-3,359,714				3,359,714	
	Local Match					-435,287				435,287	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Match Rate: 88.53% 9/26/2008 Rick Somers: Updating funding to match STIP amount.										Total:	1,148,330
975	HBP	CON				4,376,330				-4,376,330	
	Local Match					567,000				-567,000	
Match Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
975 HBP CON				-4,376,330	4,376,330				
Local Match				-567,000	567,000				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
975 HBP CON					-4,376,330	4,376,330			
Local Match					-567,000	567,000			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0006, SOUTH AVE, OVER SACRAMENTO RIVER, 3.6 MI WEST OF SH 99. Rehabilitate 2 lane bridge by repair of pile substructure, provide scour countermeasure, repair and seal concrete deck.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			252,833	87,184					340,017
R/W									
CON						1,560,593			1,560,593
Total			252,833	87,184		1,560,593			1,900,610
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			223,833	77,184		1,381,593			1,682,610
Local Match			29,000	10,000		179,000			218,000
LSSRP Bond									
Local AC									
Total			252,833	87,184		1,560,593			1,900,610
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			223,833	77,184					301,017
Local Match			29,000	10,000					39,000
LSSRP Bond									
Local AC									
Total			252,833	87,184					340,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3249	HBP	PE	297,793								297,793
	Local Match		38,582								38,582
Match Rate: 88.53%										Total:	336,375
3249	HBP	PE	-297,793		223,833	77,184					3,224
	Local Match		-38,582		29,000	10,000					418
Match Rate: 88.53% 9/26/2008 Rick Somers: Updated funding to match STIP.										Total:	3,642

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,381,593			1,381,593
Local Match						179,000			179,000
LSSRP Bond									
Local AC									
Total						1,560,593			1,560,593

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3249	HBP	CON				1,381,593					1,381,593
	Local Match					179,000					179,000
Match Rate:	88.53%									Total:	1,560,593
3249	HBP	CON				-1,381,593				1,381,593	
	Local Match					-179,000				179,000	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3249	HBP	CON						1,381,593		-1,381,593	
	Local Match							179,000		-179,000	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	430,000		435,920	435,920					1,301,840
R/W				435,920					435,920
CON								8,350,000	8,350,000
Total	430,000		435,920	871,840				8,350,000	10,087,760
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	344,000		348,736	734,656				7,392,255	8,819,647
Local Match	86,000		87,184	137,184				269,545	579,913
LSSRP Bond								688,200	688,200
Local AC									
Total	430,000		435,920	871,840				8,350,000	10,087,760
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	344,000		348,736	348,736					1,041,472
Local Match	86,000		87,184	87,184					260,368
LSSRP Bond									
Local AC									
Total	430,000		435,920	435,920					1,301,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Match Rate: 80.00%										Total:	800,000
1567	HBP	PE	-296,000	440,000							144,000
	Local Match		-74,000	110,000							36,000
Match Rate: 80.00% 3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.										Total:	180,000
1567	HBP	PE		-440,000	348,736	348,736					257,472
	Local Match			-110,000	87,184	87,184					64,368
Match Rate: 80.00% 10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	321,840

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				385,920					385,920
Local Match				50,000					50,000
LSSRP Bond									
Local AC									
Total				435,920					435,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1567	HBP	R/W		46,301							46,301
	Local Match			5,999							5,999
Match Rate:	88.53%									Total:	52,300
1567	HBP	R/W		-46,301	26,161						-20,141
	Local Match			-5,999	3,389						-2,609
Match Rate:	88.53%	11/2/2007 Rick Somers: Moved and added RW funds per Agency request.								Total:	-22,750
1567	HBP	R/W			103,580						103,580
	Local Match				13,420						13,420
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	117,000
1567	HBP	R/W			-129,741	385,920					256,179
	Local Match				-16,809	50,000					33,191
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	289,370
1954	HBP	R/W			66,796						66,796
	LSSRP Bond				8,654						8,654
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.								Total:	75,450
1954	HBP	R/W			-66,796						-66,796
	LSSRP Bond				-8,654						-8,654
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	-75,450

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,392,255	7,392,255
Local Match								269,545	269,545
LSSRP Bond								688,200	688,200
Local AC									
Total								8,350,000	8,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1567	HBP	CON			2,080,455						2,080,455		
	Local Match				269,545						269,545		
Match Rate:	88.53%									Total:	2,350,000		
1567	HBP	CON			-2,080,455	2,080,455							
	Local Match				-269,545	269,545							
Match Rate:	88.53%		11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule.								Total:		
1567	HBP	CON				-2,080,455	2,080,455						
	Local Match					-269,545	269,545						
Match Rate:	88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1567	HBP	CON					-2,080,455			2,080,455			
	Local Match						-269,545			269,545			
Match Rate:	88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1567	HBP	CON						2,080,455		-2,080,455		New!	
	Local Match							269,545		-269,545			
Match Rate:	88.53%		10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
1567	HBP	CON						-2,080,455	2,080,455			New!	
	Local Match							-269,545	269,545				
Match Rate:	88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1567	HBP	CON							-2,080,455	2,080,455		New!	
	Local Match								-269,545	269,545			
Match Rate:	88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
1954	HBP	CON			5,311,800						5,311,800		
	LSSRP Bond				688,200						688,200		
Match Rate:	88.53%									Total:	6,000,000		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1954	HBP LSSRP Bond	CON			-5,311,800	5,311,800					
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule.								Total:	
1954	HBP LSSRP Bond	CON				-5,311,800	5,311,800				
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP LSSRP Bond	CON					-5,311,800			5,311,800	
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP LSSRP Bond	CON						5,311,800		-5,311,800	New!
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1954	HBP LSSRP Bond	CON					-5,311,800		5,311,800		New!
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1954	HBP LSSRP Bond	CON							-5,311,800	5,311,800	New!
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5908(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	895,000								895,000
R/W	78,500	78,500							157,000
CON				9,400,000					9,400,000
Total	973,500	78,500		9,400,000					10,452,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	791,041	69,496		8,321,820					9,182,357
Local Match	182,459	4		275,280					457,743
LSSRP Bond		9,000		802,900					811,900
Local AC									
Total	973,500	78,500		9,400,000					10,452,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	721,545								721,545
Local Match	173,456								173,456
LSSRP Bond									
Local AC									
Total	895,000								895,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1630	HBP	PE	156,000								156,000	
	Local Match		39,000								39,000	
	Match Rate:	80.00%										
										Total:	195,000	
1630	HBP	PE	160,000								160,000	
	Local Match		40,000								40,000	
	Match Rate:	80.00%										
										Total:	200,000	
1630	HBP	PE	-316,000	316,000								
	Local Match		-79,000	79,000								
	Match Rate:	80.00%										
			3/5/2009 Jeff Steffan: Moved funding based on County's request.								Total:	
1630	HBP	PE	316,000	-316,000								
	Local Match		79,000	-79,000								
	Match Rate:	80.00%										
			8/28/2009 Jeff Steffan: moved funding back to 06/07 to correct error of moving it on 3/5/09								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1955	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000
1955	HBP	PE	-385,106								-385,106
	Local Match		-49,895								-49,895
Match Rate: 88.53% 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 88.53%.										Total:	-435,000
1955	HBP	PE	348,000								348,000
	Local Match		87,000								87,000
Match Rate: 80.00% 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 80%.										Total:	435,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	69,496	69,496							138,992
Local Match	9,004	4							9,008
LSSRP Bond		9,000							9,000
Local AC									
Total	78,500	78,500							157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1630	HBP	R/W	69,496								69,496
	Local Match		9,004								9,004
Match Rate: 88.53%										Total:	78,500
1630	HBP	R/W	-51,790								-51,790
	Local Match		-6,710								-6,710
Match Rate: 88.53% 10/25/2007 Rick Somers: Moved R/W funding to 7/8 fiscal year.										Total:	-58,500
1630	HBP	R/W	51,790	31							51,821
	Local Match		6,710	4							6,714
Match Rate: 88.53% 6/13/2008 Rick Somers: Update HBP funding as post-prog change to match \$9,000 STIP allocation expected for this phase in June 2008.										Total:	58,535
1955	HBP	R/W	51,790								51,790
	LSSRP Bond		6,710								6,710
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Portion of RW Seismic fair share contribution of overall project.										Total:	58,500

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1955	HBP	R/W	-51,790	69,465							17,675
	LSSRP Bond		-6,710	9,000							2,290
Match Rate:	88.53%	10/21/2008 Eric Bost: Bond Funds approved. 10/21/2008 Rick Somers: Move and add seismic match dollars to fund needed R/W for new alignment and not to exceed \$9,000 in Seismic LA ODIS list. Fall 2006 estimate of Seismic participation is 75% of total CON cost, which percentage is also limit of Seismic match participating in R/W. Seismic R/W participation is 50% as of this date which is OK.								Total:	19,965

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,321,820					8,321,820
Local Match				275,280					275,280
LSSRP Bond				802,900					802,900
Local AC									
Total				9,400,000					9,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1630	HBP	CON			2,124,720						2,124,720
	Local Match				275,280						275,280
Match Rate:	88.53%									Total:	2,400,000
1630	HBP	CON			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1955	HBP	CON			6,197,100						6,197,100
	LSSRP Bond				802,900						802,900
Match Rate:	88.53%									Total:	7,000,000
1955	HBP	CON			-6,197,100	6,197,100					
	LSSRP Bond				-802,900	802,900					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	201,000			52,310					253,310
R/W				44,000					44,000
CON								1,386,225	1,386,225
Total	201,000			96,310				1,386,225	1,683,535
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,945			85,263				1,227,225	1,490,434
Local Match	23,055			11,047				159,000	193,101
LSSRP Bond									
Local AC									
Total	201,000			96,310				1,386,225	1,683,535
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,945			46,310					224,255
Local Match	23,055			6,000					29,055
LSSRP Bond									
Local AC									
Total	201,000			52,310					253,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Match Rate: 88.53%										Total:	201,000
1600	HBP	PE			46,310						46,310
	Local Match				6,000						6,000
Match Rate: 88.53% 9/30/2008 Rick Somers: Adding PE funding per agency request. wp										Total:	52,310
1600	HBP	PE			-46,310	46,310					
	Local Match				-6,000	6,000					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				38,953					38,953
Local Match				5,047					5,047
LSSRP Bond									
Local AC									
Total				44,000					44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Match Rate: 88.53%										Total:	44,000
1600	HBP	R/W	-38,953		38,953						
	Local Match		-5,047		5,047						
Match Rate: 88.53% 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP.										Total:	_____
1600	HBP	R/W			-38,953	38,953					
	Local Match				-5,047	5,047					
Match Rate: 88.53% 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp										Total:	_____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,227,225	1,227,225
Local Match								159,000	159,000
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	CON				779,949					779,949
	Local Match					101,051					101,051
Match Rate: 88.53%										Total:	881,000
1600	HBP	CON				-779,949				779,949	
	Local Match					-101,051				101,051	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1600	HBP	CON								447,276	447,276
	Local Match									57,949	57,949
Match Rate:	88.53%	9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON						1,227,225		-1,227,225	New!
	Local Match							159,000		-159,000	
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON						-1,227,225	1,227,225		New!
	Local Match							-159,000	159,000		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1600	HBP	CON							-1,227,225	1,227,225	New!
	Local Match								-159,000	159,000	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,186,961	900,000							2,086,961
R/W				180,800					180,800
CON						12,482,950			12,482,950
Total	1,186,961	900,000		180,800		12,482,950			14,750,711
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	949,569	720,000		160,062		11,051,156			12,880,787
Local Match	237,392	180,000		13,538		456,844			887,775
LSSRP Bond				7,200		974,950			982,150
Local AC									
Total	1,186,961	900,000		180,800		12,482,950			14,750,711
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	949,569	720,000							1,669,569
Local Match	237,392	180,000							417,392
LSSRP Bond									
Local AC									
Total	1,186,961	900,000							2,086,961

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Match Rate:	80.00%									Total:	1,200,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Match Rate:	80.00%	Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.								Total:	-133,039
1789	HBP	PE		720,000							720,000
	Local Match			180,000							180,000
Match Rate:	80.00%	10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.								Total:	900,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Match Rate:	80.00%									Total:	120,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				160,062					160,062
Local Match				13,538					13,538
LSSRP Bond				7,200					7,200
Local AC									
Total				180,800					180,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Match Rate:	88.53%									Total:	96,000
1789	HBP	R/W	-84,989	29,419							-55,570
	Local Match		-11,011	3,811							-7,200
Match Rate:	88.53%	10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total:	-62,770
1789	HBP	R/W		-29,419	104,492						75,073
	Local Match			-3,811	13,538						9,727
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.								Total:	84,800
1789	HBP	R/W			-104,492	104,492					
	Local Match				-13,538	13,538					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1958	HBP	R/W		55,570							55,570
	LSSRP Bond			7,200							7,200
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.								Total:	62,770
1958	HBP	R/W		-55,570	55,570						
	LSSRP Bond			-7,200	7,200						
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.								Total:	
1958	HBP	R/W			-55,570	55,570					
	LSSRP Bond				-7,200	7,200					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						11,051,156			11,051,156
Local Match						456,844			456,844
LSSRP Bond						974,950			974,950
Local AC									
Total						12,482,950			12,482,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1789	HBP	CON			3,983,850						3,983,850
	Local Match				516,150						516,150
Match Rate:	88.53%									Total:	4,500,000
1789	HBP	CON			-457,744						-457,744
	Local Match				-59,306						-59,306
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-517,050
1789	HBP	CON			-3,526,106	3,526,106					
	Local Match				-456,844	456,844					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1789	HBP	CON				-3,526,106	3,526,106				
	Local Match					-456,844	456,844				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1789	HBP	CON					-3,526,106	3,526,106			
	Local Match						-456,844	456,844			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1958	HBP	CON			7,525,050						7,525,050
	LSSRP Bond				974,950						974,950
Match Rate:	88.53%									Total:	8,500,000
1958	HBP	CON			-7,525,050	7,525,050					
	LSSRP Bond				-974,950	974,950					
Match Rate:	88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1958	HBP	CON				-7,525,050	7,525,050				
	LSSRP Bond					-974,950	974,950				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

New!

New!

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2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1958 HBP CON					-7,525,050	7,525,050			
LSSRP Bond					-974,950	974,950			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLO-5908(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	174,367	191,805							366,172
R/W				52,310					52,310
CON								1,676,702	1,676,702
Total	174,367	191,805		52,310				1,676,702	2,095,184
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	154,367	169,805		46,310				1,484,384	1,854,866
Local Match	20,000	22,000		6,000				192,318	240,318
LSSRP Bond									
Local AC									
Total	174,367	191,805		52,310				1,676,702	2,095,184
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	154,367	169,805							324,172
Local Match	20,000	22,000							42,000
LSSRP Bond									
Local AC									
Total	174,367	191,805							366,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Match Rate: 88.53%										Total:	235,400
1484	HBP	PE	-54,033	169,805							115,772
	Local Match		-7,000	22,000							15,000
Match Rate: 88.53% 9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp										Total:	130,772

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,310					46,310
Local Match				6,000					6,000
LSSRP Bond									
Local AC									
Total				52,310					52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Match Rate: 88.53%										Total:	52,300
1484	HBP	R/W	-46,301	46,301							
	Local Match		-5,999	5,999							
Match Rate: 88.53% 10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP.										Total:	
1484	HBP	R/W		-46,301	46,310						9
	Local Match			-5,999	6,000						1
Match Rate: 88.53% 9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by \$10.00). wp										Total:	10
1484	HBP	R/W			-46,310	46,310					
	Local Match				-6,000	6,000					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,484,384	1,484,384
Local Match								192,318	192,318
LSSRP Bond									
Local AC									
Total								1,676,702	1,676,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1484	HBP	CON				941,959					941,959
	Local Match					122,041					122,041
Match Rate: 88.53%										Total:	1,064,000
1484	HBP	CON				163,316					163,316
	Local Match					21,159					21,159
Match Rate: 88.53% 10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007										Total:	184,475

2008/9-2011/12 Highway Bridge Program

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District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1484	HBP	CON				-1,105,275				1,105,275			
	Local Match					-143,200				143,200			
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:		
1484	HBP	CON								276,318		276,318	
	Local Match									35,800		35,800	
Match Rate:	88.53%	9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp									Total:		312,118
1484	HBP	CON								102,791		102,791	
	Local Match									13,318		13,318	
Match Rate:	88.53%	10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.									Total:		116,109
1484	HBP	CON				1,484,384				-1,484,384			
	Local Match					192,318				-192,318			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:		
1484	HBP	CON				-1,484,384	1,484,384						
	Local Match					-192,318	192,318						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.									Total:		
1484	HBP	CON					-1,484,384	1,484,384					
	Local Match						-192,318	192,318					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:		
1484	HBP	CON						-1,484,384	1,484,384				
	Local Match							-192,318	192,318				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
1484	HBP	CON							-1,484,384	1,484,384			
	Local Match								-192,318	192,318			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

New!

New!

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2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	435,920			662,600					1,098,520
R/W					52,310				52,310
CON						6,312,119			6,312,119
Total	435,920			662,600	52,310	6,312,119			7,462,949
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	385,920			586,600	46,310	5,588,119			6,606,949
Local Match	50,000			76,000	6,000	724,000			856,000
LSSRP Bond									
Local AC									
Total	435,920			662,600	52,310	6,312,119			7,462,949
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	385,920			586,600					972,520
Local Match	50,000			76,000					126,000
LSSRP Bond									
Local AC									
Total	435,920			662,600					1,098,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	PE	881,537								881,537
	Local Match		114,213								114,213
	Match Rate:	88.53%									
										Total:	995,750
3251	HBP	PE	-495,617			586,600					90,982
	Local Match		-64,213			76,000					11,788
	Match Rate:	88.53%									
		9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp								Total:	102,770

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					46,310				46,310
Local Match					6,000				6,000
LSSRP Bond									
Local AC									
Total					52,310				52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	R/W			46,310						46,310
	Local Match				6,000						6,000
Match Rate: 88.53%										Total:	52,310

3251	HBP	R/W			-46,310		46,310				
	Local Match				-6,000		6,000				
Match Rate: 88.53% 9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,588,119			5,588,119
Local Match						724,000			724,000
LSSRP Bond									
Local AC									
Total						6,312,119			6,312,119

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3251	HBP	CON				5,078,704					5,078,704
	Local Match					658,000					658,000
Match Rate: 88.53%										Total:	5,736,704

3251	HBP	CON				-5,078,704				5,078,704	
	Local Match					-658,000				658,000	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Match Rate: 88.53% 9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp										Total:	575,415

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3251 HBP CON						5,588,119		-5,588,119	New!	
Local Match						724,000		-724,000		
Match Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	322,580			104,620					427,200
R/W				44,000					44,000
CON								2,310,375	2,310,375
Total	322,580			148,620				2,310,375	2,781,575

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	285,580			131,573				2,045,375	2,462,528
Local Match	37,000			17,047				265,000	319,047
LSSRP Bond									
Local AC									
Total	322,580			148,620				2,310,375	2,781,575

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	285,580			92,620					378,200
Local Match	37,000			12,000					49,000
LSSRP Bond									
Local AC									
Total	322,580			104,620					427,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Match Rate: 88.53%										Total:	427,200
1604	HBP	PE	-92,620		92,620						
	Local Match		-12,000		12,000						
Match Rate: 88.53% 9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp										Total:	
1604	HBP	PE			-92,620	92,620					
	Local Match				-12,000	12,000					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				38,953					38,953
Local Match				5,047					5,047
LSSRP Bond									
Local AC									
Total				44,000					44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Match Rate: 88.53%										Total:	44,000
1604	HBP	R/W	-38,953		38,953						
	Local Match		-5,047		5,047						
Match Rate: 88.53% 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP.										Total:	_____
1604	HBP	R/W			-38,953	38,953					
	Local Match				-5,047	5,047					
Match Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	_____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1604	HBP	CON				1,705,973					1,705,973
	Local Match					221,027					221,027
Match Rate: 88.53%										Total:	1,927,000
1604	HBP	CON				-1,705,973				1,705,973	
	Local Match					-221,027				221,027	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
1604	HBP	CON								339,402	339,402		
	Local Match									43,973	43,973		
Match Rate:	88.53%	9/30/2008 Rick Somers: Increased CON funds to match STIP. wp								Total:		383,375	
1604	HBP	CON						2,045,375		-2,045,375		New!	
	Local Match							265,000		-265,000			
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:			
1604	HBP	CON						-2,045,375	2,045,375			New!	
	Local Match							-265,000	265,000				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
1604	HBP	CON							-2,045,375	2,045,375		New!	
	Local Match								-265,000	265,000			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0240 MCCOY ROAD, OVER SOUTH FORK DIBBLE CREEK, 0.05 MI N HIGHWAY 36. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(038)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W	44,000								44,000
CON			2,601,012						2,601,012
Total	444,000		2,601,012						3,045,012

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	358,953		2,302,676						2,661,629
Local Match	85,047		298,336						383,383
LSSRP Bond									
Local AC									
Total	444,000		2,601,012						3,045,012

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000								320,000
Local Match	80,000								80,000
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	PE	232,000								232,000
	Local Match		58,000								58,000
	Match Rate:	80.00%								Total:	290,000
1367	HBP	PE	88,000								88,000
	Local Match		22,000								22,000
	Match Rate:	80.00%								Total:	110,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	38,953								38,953
Local Match	5,047								5,047
LSSRP Bond									
Local AC									
Total	44,000								44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Match Rate: 88.53%										Total:	44,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,302,676						2,302,676
Local Match			298,336						298,336
LSSRP Bond									
Local AC									
Total			2,601,012						2,601,012

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	CON				1,425,333					1,425,333
	Local Match					184,667					184,667
Match Rate: 88.53%										Total:	1,610,000
1367	HBP	CON				-1,425,333				1,425,333	
	Local Match					-184,667				184,667	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1367	HBP	CON								581,450	581,450
	Local Match									75,333	75,333
Match Rate: 88.53% 9/30/2008 Rick Somers: Adjusted funding to match STIP per agency request. wp										Total:	656,783
1367	HBP	CON		2,006,783						-2,006,783	
	Local Match			260,000						-260,000	
Match Rate: 88.53% 3/5/2009 Jeff Steffan: Moved construction funding to align with anticipated STIP allocation.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1367	HBP	CON		295,893							295,893
	Local Match			38,336							38,336
Match Rate:	88.53%	6/2/2009 Jeff Steffan: Adjusted funding to match final estimate.								Total:	334,229
1367	HBP	CON		-2,302,676	2,302,676						
	Local Match			-298,336	298,336						
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

BRIDGE NO. 08C0250, MCCOY ROAD, OVER DIBBLE CREEK, 0.1 MI N HIGHWAY 36. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BHLS-5908(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W	44,000								44,000
CON			2,739,930						2,739,930
Total	444,000		2,739,930						3,183,930
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	358,953		2,425,660						2,784,613
Local Match	85,047		314,270						399,317
LSSRP Bond									
Local AC									
Total	444,000		2,739,930						3,183,930
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000								320,000
Local Match	80,000								80,000
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	PE	232,000								232,000
	Local Match		58,000								58,000
	Match Rate:	80.00%									
										Total:	290,000
1362	HBP	PE	88,000								88,000
	Local Match		22,000								22,000
	Match Rate:	80.00%									
										Total:	110,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	38,953								38,953
Local Match	5,047								5,047
LSSRP Bond									
Local AC									
Total	44,000								44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Match Rate: 88.53%										Total:	44,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,425,660						2,425,660
Local Match			314,270						314,270
LSSRP Bond									
Local AC									
Total			2,739,930						2,739,930

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	CON				1,425,333					1,425,333
	Local Match					184,667					184,667
Match Rate: 88.53%										Total:	1,610,000
1362	HBP	CON				-1,425,333				1,425,333	
	Local Match					-184,667				184,667	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1362	HBP	CON								998,243	998,243
	Local Match									129,333	129,333
Match Rate: 88.53% 9/30/2008 Rick Somers: Updated CON funding to match STIP. wp										Total:	1,127,576
1362	HBP	CON		2,423,576						-2,423,576	
	Local Match			314,000						-314,000	
Match Rate: 88.53% 3/5/2009 Jeff Steffan: moved funds to align with anticipated STIP allocation.										Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1362	HBP	CON		2,084							2,084
	Local Match			270							270
Match Rate:	88.53%	6/2/2009 Jeff Steffan: Adjusted funding to match final estimate.								Total:	2,354
1362	HBP	CON		-2,425,660	2,425,660						
	Local Match			-314,270	314,270						
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON								1,783,171	1,783,171
Total		100,000						1,783,171	1,883,171
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530						1,578,641	1,667,171
Local Match		11,470						204,530	216,000
LSSRP Bond									
Local AC									
Total		100,000						1,783,171	1,883,171
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780
3386	HBP	PE	-442,455	442,455							
	Local Match		-57,325	57,325							
Match Rate:	88.53%	9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp								Total:	
3386	HBP	PE		-353,925							-353,925
	Local Match			-45,855							-45,855
Match Rate:	88.53%	2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,578,641	1,578,641
Local Match								204,530	204,530
LSSRP Bond									
Local AC									
Total								1,783,171	1,783,171

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3386	HBP	CON								1,221,130	1,221,130		
	Local Match									158,210	158,210		
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:		1,379,340	
3386	HBP	CON								3,586	3,586		
	Local Match									465	465		
Match Rate:	88.53%	9/30/2008 Rick Somers: Added funding to CON per agency request. wp								Total:		4,051	
3386	HBP	CON			1,578,641					-1,224,716	353,925		
	Local Match				204,530					-158,675	45,855		
Match Rate:	88.53%	2/24/2009 Ian Howat: Adjust Const per County's request.								Total:		399,780	
3386	HBP	CON			-1,578,641	1,578,641						New!	
	Local Match				-204,530	204,530							
Match Rate:	88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:			
3386	HBP	CON				-1,578,641	1,578,641					New!	
	Local Match					-204,530	204,530						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:			
3386	HBP	CON					-1,578,641	1,578,641				New!	
	Local Match						-204,530	204,530					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:			
3386	HBP	CON						-1,578,641	1,578,641			New!	
	Local Match							-204,530	204,530				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
3386	HBP	CON							-1,578,641	1,578,641		New!	
	Local Match								-204,530	204,530			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: BRLS-5905(071)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	409,527								409,527
R/W					75,000				75,000
CON						2,005,231			2,005,231
Total	409,527				75,000	2,005,231			2,489,758
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,554				66,398	1,775,231			2,204,183
Local Match	46,973				8,603	230,000		0	285,575
LSSRP Bond									
Local AC									
Total	409,527				75,000	2,005,231			2,489,758
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	362,554								362,554
Local Match	46,973								46,973
LSSRP Bond									
Local AC									
Total	409,527								409,527

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Match Rate:	88.53%	New project added to Bridge Program. PE to be funded in next list.								Total:	409,527

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Match Rate:	88.53%	New project. RW amount revised per Agency finance letter dated 8/7/2007.								Total:	75,000
3312	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Match Rate:	88.53%	3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Match Rate:	88.53%	10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,775,231			1,775,231
Local Match						230,000		0	230,000
LSSRP Bond									
Local AC									
Total						2,005,231			2,005,231

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	CON				1,751,135					1,751,135
	Local Match					226,878					226,878
Match Rate:	88.53%	New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	1,978,013
3312	HBP	CON				-1,751,135				1,751,135	
	Local Match					-226,878				226,878	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3312	HBP	CON								24,096	24,096
	Local Match									3,122	3,122
Match Rate:	88.53%	9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	27,218
3312	HBP	CON					1,775,231			-1,775,231	
	Local Match						230,000			-230,000	
Match Rate:	88.53%	3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	CON					-1,775,231			1,775,231	
	Local Match						-230,000			230,000	
Match Rate:	88.53%	6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3312	HBP	CON					1,775,231			-1,775,231	New!
	Local Match						230,000			-230,000	
Match Rate:	88.53%	7/8/2009 Heidi Borders: Agency requested CON FFY 11/12								Total:	
3312	HBP	CON					-1,775,231	1,775,231			New!
	Local Match						-230,000	230,000			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5905(063)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000	160,000							360,000
R/W			45,000						45,000
CON								1,800,000	1,800,000
Total	200,000	160,000	45,000					1,800,000	2,205,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060	141,648	39,839					1,593,540	1,952,087
Local Match	22,940	18,352	5,162					206,460	252,914
LSSRP Bond									
Local AC									
Total	200,000	160,000	45,000					1,800,000	2,205,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060	141,648							318,708
Local Match	22,940	18,352							41,292
LSSRP Bond									
Local AC									
Total	200,000	160,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%										Total:	200,000
3219	HBP	PE		141,648							141,648
	Local Match			18,352							18,352
Match Rate: 88.53% 1/21/2009 Wendy Paquin: Adding PE cost adjustment.										Total:	160,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Match Rate: 88.53%										Total:	45,000

3219	HBP	R/W	-39,839		39,839						
	Local Match		-5,162		5,162						
Match Rate: 88.53% 10/24/2007 Rick Somers: Move R/W to 8/9 fiscal year to fit NEPA schedule.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3219	HBP	CON				885,300					885,300
	Local Match					114,700					114,700
Match Rate: 88.53%										Total:	1,000,000

3219	HBP	CON				-885,300				885,300	
	Local Match					-114,700				114,700	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3219	HBP	CON								708,240	708,240
	Local Match									91,760	91,760
Match Rate: 88.53% 9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 01/21/09 Construction cost adjustment.										Total:	800,000

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3219	HBP	CON				1,593,540				-1,593,540			
	Local Match					206,460				-206,460			
Match Rate:	88.53%	3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.									Total:		
3219	HBP	CON				-1,593,540				1,593,540			
	Local Match					-206,460				206,460			
Match Rate:	88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:		
3219	HBP	CON				1,593,540				-1,593,540		New!	
	Local Match					206,460				-206,460			
Match Rate:	88.53%	7/8/2009 Heidi Borders: CON funds moved into FFY10/11 per agency request.									Total:		
3219	HBP	CON				-1,593,540	1,593,540					New!	
	Local Match					-206,460	206,460						
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:		
3219	HBP	CON					-1,593,540	1,593,540				New!	
	Local Match						-206,460	206,460					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3219	HBP	CON						-1,593,540	1,593,540			New!	
	Local Match							-206,460	206,460				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3219	HBP	CON							-1,593,540	1,593,540		New!	
	Local Match								-206,460	206,460			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Trinity County

PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5905(074)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		87,455							87,455
R/W									
CON		492,275							492,275
Total		579,730							579,730
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		513,235							513,235
Local Match		66,495							66,495
LSSRP Bond									
Local AC									
Total		579,730							579,730
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,424							77,424
Local Match		10,031							10,031
LSSRP Bond									
Local AC									
Total		87,455							87,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3387	HBP	PE	91,791								91,791
	Local Match		11,892								11,892
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	103,683
3387	HBP	PE	-91,791	77,424							-14,367
	Local Match		-11,892	10,031							-1,861
Match Rate:	88.53%	2/24/2009 Jeff Steffan: Changes per County's request.								Total:	-16,228

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		435,811							435,811
Local Match		56,464							56,464
LSSRP Bond									
Local AC									
Total		492,275							492,275

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3387	HBP	CON								268,731	268,731
	Local Match									34,817	34,817
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	303,548
3387	HBP	CON		298,590	137,222					-268,731	167,080
	Local Match			38,685	17,779					-34,817	21,647
Match Rate:	88.53%	2/24/2009 Jeff Steffan: Changes per County request.								Total:	188,727
3387	HBP	CON		137,222	-137,222						
	Local Match			17,779	-17,779						
Match Rate:	88.53%	4/8/2009 Heidi Borders: Changes per County request to supplement ARRA project on Nine Mile Bridge on Hyampom Road.								Total:	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		100,000						250,000
R/W			150,000						150,000
CON								1,250,000	1,250,000
Total	150,000		250,000					1,250,000	1,650,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		221,325					1,106,625	1,460,745
Local Match	17,205		28,675					143,375	189,255
LSSRP Bond									
Local AC									
Total	150,000		250,000					1,250,000	1,650,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		88,530						221,325
Local Match	17,205		11,470						28,675
LSSRP Bond									
Local AC									
Total	150,000		100,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53% PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.										Total:	150,000
882	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	100,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000
882	HBP	R/W	-35,412		132,795						97,383
	Local Match		-4,588		17,205						12,617
Match Rate: 88.53% 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	110,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,106,625	1,106,625
Local Match								143,375	143,375
LSSRP Bond									
Local AC									
Total								1,250,000	1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
882	HBP	CON				663,975					663,975
	Local Match					86,025					86,025
Match Rate: 88.53%										Total:	750,000
882	HBP	CON				-663,975				663,975	
	Local Match					-86,025				86,025	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	0
882	HBP	CON				1,106,625				-663,975	442,650
	Local Match					143,375				-86,025	57,350
Match Rate: 88.53% 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	500,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
882	HBP	CON				-1,106,625	1,106,625					New!	
	Local Match					-143,375	143,375						
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.									Total:	_____	
882	HBP	CON					-1,106,625	1,106,625				New!	
	Local Match						-143,375	143,375					
Match Rate:	88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:	_____	
882	HBP	CON						-1,106,625	1,106,625			New!	
	Local Match							-143,375	143,375				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	_____	
882	HBP	CON							-1,106,625	1,106,625		New!	
	Local Match								-143,375	143,375			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	_____	

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0034, EVERGREEN ROAD, OVER S FK TUOLUMNE RIVER, 1.0 MI S OF SR 120. Full deck rehab, no added lanes.

Fed Proj: BHLO-5932(041)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	73,000								73,000
R/W									
CON								640,308	640,308
Total	73,000							640,308	713,308
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	58,400							566,865	625,265
Local Match	14,600							73,443	88,043
LSSRP Bond									
Local AC									
Total	73,000							640,308	713,308
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	58,400								58,400
Local Match	14,600								14,600
LSSRP Bond									
Local AC									
Total	73,000								73,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
880	HBP	PE	55,331								55,331
	Local Match		7,169								7,169
Match Rate: 88.53%										Total:	62,500
880	HBP	PE	16,600								16,600
	Local Match		4,150								4,150
Match Rate: 80.00% 2/5/2008 Abel Preciado: Bridge was determined to have a full deck replacement (See Exhibit 6A Approved by District 9/04/07). Total Cost for PE is \$73,000.										Total:	20,750
880	HBP	PE	-55,331								-55,331
	Local Match		-7,169								-7,169
Match Rate: 88.53% 2/5/2008 Abel Preciado: Need to subtract \$ 62,500 from FFY 06/07 to make correction according to E-76 Approved by FHWA on 7/1/05. The correct Amount should be \$52,250 Please refer to E-76 issued to District 10 for this project.										Total:	-62,500
880	HBP	PE	41,800								41,800
	Local Match		10,450								10,450
Match Rate: 80.00% 2/5/2008 Abel Preciado: Per E-76 Issued on 7/1/05 this is the corrected authorized amount for PE funds for prior years.										Total:	52,250

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								566,865	566,865
Local Match								73,443	73,443
LSSRP Bond									
Local AC									
Total								640,308	640,308

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
880	HBP	CON				185,028					185,028
	Local Match					23,972					23,972
Match Rate: 88.53%										Total:	209,000
880	HBP	CON				-185,028				185,028	
	Local Match					-23,972				23,972	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
880	HBP	CON								157,583	157,583
	Local Match									20,417	20,417
Match Rate: 88.53% 2/5/2008 Abel Preciado: Per Exhibit 6D Approved on 9/4/07 This is the new requested amount for Construction \$ 387K										Total:	178,000
880	HBP	CON								224,254	224,254
	Local Match									29,054	29,054
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	253,308

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				344,000					344,000
R/W						261,900			261,900
CON						1,400,000			1,400,000
Total				344,000		1,661,900			2,005,900
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,543		1,471,280			1,775,823
Local Match				39,457		190,620			230,077
LSSRP Bond									
Local AC									
Total				344,000		1,661,900			2,005,900
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,543					304,543
Local Match				39,457					39,457
LSSRP Bond									
Local AC									
Total				344,000					344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3240	HBP	PE	129,254								129,254
	Local Match		16,746								16,746
Match Rate: 88.53%										Total:	146,000
3240	HBP	PE	-129,254			304,543					175,289
	Local Match		-16,746			39,457					22,711
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	198,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						231,860			231,860
Local Match						30,040			30,040
LSSRP Bond									
Local AC									
Total						261,900			261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3240	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000
3240	HBP	R/W	-13,280					231,860			218,581
	Local Match		-1,721					30,040			28,319
Match Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	246,900

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,239,420			1,239,420
Local Match						160,580			160,580
LSSRP Bond									
Local AC									
Total						1,400,000			1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3240	HBP	CON				937,533					937,533
	Local Match					121,467					121,467
Match Rate: 88.53%										Total:	1,059,000
3240	HBP	CON				-937,533				937,533	
	Local Match					-121,467				121,467	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	0
3240	HBP	CON						1,239,420		-937,533	301,887
	Local Match							160,580		-121,467	39,113
Match Rate: 88.53% 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	341,000

New!

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 85

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,629,771	9,905,111	10,442,965	28,192,196	5,831,801	42,677,824	6,612,589	67,374,516	183,666,773
Local Match	2,305,866	1,522,969	1,553,034	1,967,566	491,762	4,102,462	374,610	6,518,474	18,836,744
LSSRP Bond		9,000		1,727,033	263,810	1,426,902	482,121	2,210,609	6,119,475
Local AC									
Total for all Phases	14,935,637	11,437,080	11,995,999	31,886,795	6,587,373	48,207,189	7,469,320	76,103,599	208,622,992