

2008/9-2011/12 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/30/2009, 5:17 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

xxxx Statewide Planning and Non MPO Regions

Number of Projects: 85

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,629,771	9,905,111	10,442,965	28,192,196	5,831,801	42,677,824	6,612,589	67,374,516	183,666,773
Local Match	2,305,866	1,522,969	1,553,034	1,967,566	491,762	4,102,462	374,610	6,518,474	18,836,744
LSSRP Bond		9,000		1,727,033	263,810	1,426,902	482,121	2,210,609	6,119,475
Local AC									
Total	14,935,637	11,437,080	11,995,999	31,886,795	6,587,373	48,207,189	7,469,320	76,103,599	208,622,992