

2008/9-2013/14 Highway Bridge Program

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4/6/2010, 10:10 AM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans

FTIP-OFF: Track post-programming changes. OFF Federal Aid System.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			-2,294,258						-2,294,258
Total			-2,294,258						-2,294,258
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			-2,044,328						-2,044,328
Local Match			-249,930						-249,930
LSSRP Bond									
Local AC									
Total			-2,294,258						-2,294,258
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			-2,044,328						-2,044,328
Local Match			-249,930						-249,930
LSSRP Bond									
Local AC									
Total			-2,294,258						-2,294,258

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3514	HBP	CON			124,000						124,000	New!
	Local Match				31,000						31,000	
Match Rate:	80.00%	2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge. 2/22/2010 Kelli Hill: Adjusting PE to match final invoice amount								Total:	155,000	
3514	HBP	CON			-28,330						-28,330	New!
	Local Match				-3,670						-3,670	
Match Rate:	88.53%	2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge. 2/22/2010 Kelli Hill: Adjusting R/W to match final invoice amt								Total:	-32,000	
3514	HBP	CON			-2,139,999						-2,139,999	New!
	Local Match				-277,259						-277,259	
Match Rate:	88.53%	2/22/2010 Eric Bost: BRIDGE NO. 00L0019, THORNE ROAD, OVER ARROYO SECO. Replace LWC with high level bridge. 2/22/2010 Kelli Hill: Adjusting con to match final invoice amt								Total:	-2,417,258	

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans FTIP-ON: Track post-programming changes. ON Federal Aid System

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			423,680						423,680
Total			423,680						423,680
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			375,084						375,084
Local Match			48,596						48,596
LSSRP Bond									
Local AC									
Total			423,680						423,680
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			375,084						375,084
Local Match			48,596						48,596
LSSRP Bond									
Local AC									
Total			423,680						423,680

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3513	HBP	CON			375,084						375,084
	Local Match				48,596						48,596
Match Rate:	88.53%	2/8/2010 Eric Bost: BRIDGE NO. 53C0331, FOURTH ST, OVER LORENA ST & BERNAL AVE, AT LORENA ST. LSSRP Seismic Retrofit: CCO								Total:	423,680

New!

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans

FTIP-STP: Track post-programming changes. STP Funds.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON	1								1
Total	1								1
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1								1
Local Match	0								0
LSSRP Bond									
Local AC									
Total	1								1
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1								1
Local Match	0								0
LSSRP Bond									
Local AC									
Total	1								1

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3515	State STP (BR)	CON	1								1
	Local Match		0								0
Match Rate:	88.53%	2/16/2010 Eric Bost: Set up.								Total:	1

New!

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	180,675	475,000							655,675
R/W				50,000					50,000
CON					3,273,000				3,273,000
Total	180,675	475,000		50,000	3,273,000				3,978,675
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000		50,000	3,273,000				3,847,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
Total	180,675	475,000		50,000	3,273,000				3,978,675
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000							524,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
Total	180,675	475,000							655,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	PE	159,952								159,952
	Local Match		20,723								20,723
	Match Rate:	88.53%									
										Total:	180,675
542	HBP	PE	524,540								524,540
	Local Match		131,135								131,135
	Match Rate:	80.00%									
		See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change									
										Total:	655,675
542	HBP	PE	-159,952								-159,952
	Local Match		-20,723								-20,723
	Match Rate:	88.53%									
		correction to prior match rate									
										Total:	-180,675
542	HBP	PE	-380,000	380,000							
	Local Match		-95,000	95,000							
	Match Rate:	80.00%									
		9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8ffy									
										Total:	

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	R/W	50,000								50,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). phase added, was not previously expected to need ROW funding.								Total:	50,000

542	HBP	R/W	-50,000			50,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,273,000				3,273,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,273,000				3,273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	CON				1,011,789					1,011,789
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,011,789

542	HBP	CON		2,875,000		-1,011,789					1,863,211
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). costs updated to current standards, no scope change								Total:	1,863,211

542	HBP	CON		-2,875,000						2,875,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542 HBP CON Local Match					3,273,000			-2,875,000	398,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District							Total:	398,000

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		200,000						350,000
R/W				70,000					70,000
CON								920,000	920,000
Total	150,000		200,000	70,000				920,000	1,340,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	150,000		200,000	70,000				920,000	1,340,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		200,000	70,000				920,000	1,340,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	150,000		200,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		200,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	PE	350,000								350,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	350,000
3327	HBP	PE	-200,000		200,000						
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds.								Total:	

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	R/W		70,000							70,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	70,000

3327	HBP	R/W		-70,000		70,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								920,000	920,000
Local Match									
LSSRP Bond									
Local AC									
Total								920,000	920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	CON			920,000						920,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	920,000

3327	HBP	CON			-920,000					920,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj: SPOA-5906(098)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,000,000	100,000	1,900,000						6,000,000
R/W									
CON									
Total	4,000,000	100,000	1,900,000						6,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070						5,311,800
Local Match	458,800	11,470	217,930						688,200
LSSRP Bond									
Local AC									
Total	4,000,000	100,000	1,900,000						6,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070						5,311,800
Local Match	458,800	11,470	217,930						688,200
LSSRP Bond									
Local AC									
Total	4,000,000	100,000	1,900,000						6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3228	HBP	PE	3,541,200								3,541,200	
	Local Match		458,800								458,800	
	Match Rate:	88.53%								Total:	4,000,000	
3228	HBP	PE		885,300	885,300						1,770,600	
	Local Match			114,700	114,700						229,400	
	Match Rate:	88.53%	5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.								Total:	2,000,000
3228	HBP	PE		-699,387	699,387							
	Local Match			-90,613	90,613							
	Match Rate:	88.53%	9/30/2009 Wesley Zinke: Moving 08/09 funding to develop POAs for unknown foundation bridges to 09/10, POAs are due by 9/2/10. See link http://www.dot.ca.gov/hq/structur/strmaint/scour.htm								Total:	

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3228 HBP PE		-97,383	97,383						
Local Match		-12,617	12,617						
Match Rate: 88.53%									_____
10/1/2009 Wesley Zinke: Moving remaining unobligated 08/09 funding to develop POAs for unknown foundation bridges to 09/10, SPOA-5908(086) was authorized in 08/09, SPOA-5906(098) and SPOA-5909(090) did not get authorized before the end of the FFY so moving requested funds out to 09/10.									Total:

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District: 50 County: Statewide Planning

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,484,789	7,572,126	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000		54,056,915
R/W									
CON									
Total	12,484,789	7,572,126	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000		54,056,915
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,052,784	6,569,501	5,311,800	6,197,100	6,197,100	6,197,100	6,197,100		47,722,485
Local Match	1,432,005	1,002,625	688,200	802,900	802,900	802,900	802,900		6,334,430
LSSRP Bond									
Local AC									
Total	12,484,789	7,572,126	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000		54,056,915
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,052,784	6,569,501	5,311,800	6,197,100	6,197,100	6,197,100	6,197,100		47,722,485
Local Match	1,432,005	1,002,625	688,200	802,900	802,900	802,900	802,900		6,334,430
LSSRP Bond									
Local AC									
Total	12,484,789	7,572,126	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000		54,056,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3153	HBP	PE	7,436,520	3,895,320							11,331,840
	Local Match		963,480	504,680							1,468,160
	Match Rate:	88.53%									
										Total:	12,800,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
	Match Rate:	88.53%									
		Funds not needed.									
										Total:	-767,035
3153	HBP	PE			5,311,800	5,754,450	6,197,100				17,263,350
	Local Match				688,200	745,550	802,900				2,236,650
	Match Rate:	88.53%									
		4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase									
										Total:	19,500,000
3153	HBP	PE	4,295,320	-3,895,320							400,000
	Local Match		556,504	-504,680							51,824
	Match Rate:	88.53%									
		3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)									
										Total:	451,824

2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3153	HBP	PE		1,257,701							1,257,701
	Local Match			314,425							314,425
Match Rate:	80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).								Total:	1,572,126
3153	HBP	PE		5,311,800							5,311,800
	Local Match			688,200							688,200
Match Rate:	88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10								Total:	6,000,000
3153	HBP	PE			442,650			6,197,100	6,197,100		12,836,850
	Local Match				57,350			802,900	802,900		1,663,150
Match Rate:	88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.								Total:	14,500,000

New!

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	359,575	155,425							515,000
R/W					101,000				101,000
CON								2,575,000	2,575,000
Total	359,575	155,425			101,000			2,575,000	3,191,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340			89,415			2,279,648	2,781,063
Local Match	71,915	31,085			11,585			295,353	409,937
LSSRP Bond									
Local AC									
Total	359,575	155,425			101,000			2,575,000	3,191,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340							412,000
Local Match	71,915	31,085							103,000
LSSRP Bond									
Local AC									
Total	359,575	155,425							515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Match Rate: 80.00% Reimbursement rate established @ 80% under TEA21.....										Total:	359,575
881	HBP	PE		124,340							124,340
	Local Match			31,085							31,085
Match Rate: 80.00% 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.										Total:	155,425

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					89,415				89,415
Local Match					11,585				11,585
LSSRP Bond									
Local AC									
Total					101,000				101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53%										Total:	100,000
881	HBP	R/W		-88,530			89,415				885
	Local Match			-11,470			11,585				115
Match Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,279,648	2,279,648
Local Match								295,353	295,353
LSSRP Bond									
Local AC									
Total								2,575,000	2,575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Match Rate: 88.53% Construction funds placed in "Beyond" until project ready to advertise per Department policy.										Total:	2,575,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 8

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,176,185	7,162,371	5,524,626	6,317,100	9,559,515	6,197,100	6,197,100	3,199,648	59,333,644
Local Match	1,998,855	1,140,180	704,796	802,900	814,485	802,900	802,900	295,353	7,362,369
LSSRP Bond									
Local AC									
Total for all Phases	17,175,040	8,302,551	6,229,422	7,120,000	10,374,000	7,000,000	7,000,000	3,495,000	66,696,013