

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:33 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Biggs BRIDGE NO. 12C0376, 6TH ST, OVER HAMILTON SLOUGH, JUST N/O DAKOTA AVE. Rehabilitate existing 2 lane Functionally obsolete Change!
 bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	75,000								75,000
R/W	15,000								15,000
CON								600,000	600,000
Total	90,000							600,000	690,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	90,000							600,000	690,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000							600,000	690,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3283	HBP	PE	75,000								75,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3283	HBP	R/W	15,000								15,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								600,000	600,000
Local Match									
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3283	HBP	CON				600,000					600,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	600,000

3283	HBP	CON				-600,000				600,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR . Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			2,000,000						2,000,000
R/W								50,000	50,000
CON								15,800,000	15,800,000
Total			2,000,000					15,850,000	17,850,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,770,600					14,032,005	15,802,605
Local Match			229,400					1,817,995	2,047,395
LSSRP Bond									
Local AC									
Total			2,000,000					15,850,000	17,850,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3470	HBP	PE			1,770,600						1,770,600
	Local Match				229,400						229,400
Match Rate: 88.53% 9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.										Total:	2,000,000

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District: 03 County: Butte

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Match Rate: 88.53% 9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								13,987,740	13,987,740
Local Match								1,812,260	1,812,260
LSSRP Bond									
Local AC									
Total								15,800,000	15,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Match Rate: 88.53% 9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.										Total:	15,800,000

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Butte County

BRIDGE NO. 12C0120, ORD FERRY RD, OVER SACRAMENTO RIVER, GLENN CO LINE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5912(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000	706,000							746,000
R/W				25,000					25,000
CON							13,300,000		13,300,000
Total	40,000	706,000		25,000			13,300,000		14,071,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412	625,022		22,133			11,774,490		12,457,056
Local Match	4,588	80,978							85,566
LSSRP Bond				2,868			1,525,510		1,528,378
Local AC									
Total	40,000	706,000		25,000			13,300,000		14,071,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412	625,022							660,434
Local Match	4,588	80,978							85,566
LSSRP Bond									
Local AC									
Total	40,000	706,000							746,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1985	HBP	PE	438,224								438,224
	Local Match		56,777								56,777
Match Rate:	88.53%	10/31/2007 Michael McCollum: Created PE line to show prior funds and request increased PE								Total:	495,000
1985	HBP	PE	-402,812	625,022							222,210
	Local Match		-52,189	80,978							28,790
Match Rate:	88.53%	7/13/2009 Michael McCollum: Move funds to current fiscal year & MTIP and adjust per Ex. 6-D								Total:	251,000

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				22,133					22,133
Local Match									
LSSRP Bond				2,868					2,868
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1985	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Match Rate: 88.53% 10/31/2007 Michael McCollum: Created R/W per agency request for mitigation and staging area										Total:	25,000
1985	HBP	R/W			22,133						22,133
	LSSRP Bond				2,868						2,868
Match Rate: 88.53% 3/13/2009 Michael McCollum: Move funds to correct fiscal year										Total:	25,000
1985	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Match Rate: 88.53% 3/17/2009 Eric Bost: Backs out local match for R/W.										Total:	-25,000
1985	HBP	R/W			-22,133	22,133					
	LSSRP Bond				-2,868	2,868					
Match Rate: 88.53% 3/29/2010 Michael McCollum: Show R/W funds in the correct year per revised schedule										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							11,774,490		11,774,490
Local Match									
LSSRP Bond							1,525,510		1,525,510
Local AC									
Total							13,300,000		13,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1985	HBP	CON				4,603,560					4,603,560
	LSSRP Bond					596,440					596,440
Match Rate: 88.53%										Total:	5,200,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1985 HBP LSSRP Bond	CON			6,197,100					6,197,100
				802,900					802,900
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Michael McCollum: Additional Construction funds per current construction and mitigation cost estimate							Total:	7,000,000
1985 HBP LSSRP Bond	CON			-10,800,660	10,800,660				
				-1,399,340	1,399,340				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1985 HBP LSSRP Bond	CON				-10,800,660			10,800,660	
					-1,399,340			1,399,340	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1985 HBP LSSRP Bond	CON			11,774,490				-10,800,660	973,830
				1,525,510				-1,399,340	126,170
Match Rate: 88.53%	05/07/2009 Michael McCollum: Cost and schedule updated per Ex. 6D from Butte County 10/15/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	1,100,000
1985 HBP LSSRP Bond	CON			-11,774,490	11,774,490				
				-1,525,510	1,525,510				
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
1985 HBP LSSRP Bond	CON				-11,774,490	11,774,490			
					-1,525,510	1,525,510			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1985 HBP LSSRP Bond	CON					-11,774,490	11,774,490		
						-1,525,510	1,525,510		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Butte County

BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge. Change!
 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5912(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	183,000								183,000
R/W				50,000					50,000
CON								914,000	914,000
Total	183,000			50,000				914,000	1,147,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	162,010			50,000				914,000	1,126,010
Local Match	20,990								20,990
LSSRP Bond									
Local AC									
Total	183,000			50,000				914,000	1,147,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	162,010								162,010
Local Match	20,990								20,990
LSSRP Bond									
Local AC									
Total	183,000								183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1894	HBP	PE	162,010								162,010
	Local Match		20,990								20,990
Match Rate: 88.53%										Total:	183,000

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District: 03 County: Butte

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1894	HBP	R/W	50,000								50,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	50,000

1894	HBP	R/W	-50,000			50,000					
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								914,000	914,000
Local Match									
LSSRP Bond									
Local AC									
Total								914,000	914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1894	HBP	CON				914,000					914,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	914,000

1894	HBP	CON				-914,000				914,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Butte County

BRIDGE NO. 12C0341, Foothill Blvd, Over Wyman Ravine, S of Oroville Bangor Hwy. Replace existing two lane structure with new structure with two traffic lanes, one turn lane, shoulders and sidewalks.

Fed Proj: BRLS-5912(060)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	161,000		134,000						295,000
R/W			40,000						40,000
CON					869,000				869,000
Total	161,000		174,000		869,000				1,204,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	142,533		154,042		769,326				1,065,901
Local Match	18,467		19,958		99,674				138,099
LSSRP Bond									
Local AC									
Total	161,000		174,000		869,000				1,204,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	142,533		118,630						261,164
Local Match	18,467		15,370						33,837
LSSRP Bond									
Local AC									
Total	161,000		134,000						295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1788	HBP	PE	142,533								142,533
	Local Match		18,467								18,467
Match Rate: 88.53%										Total:	161,000
1788	HBP	PE			118,630						118,630
	Local Match				15,370						15,370
Match Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE per Ex 6-D										Total:	134,000

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1788	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

1788	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Match Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					769,326				769,326
Local Match					99,674				99,674
LSSRP Bond									
Local AC									
Total					869,000				869,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1788	HBP	CON				712,667					712,667
	Local Match					92,334					92,334
Match Rate: 88.53%										Total:	805,000

1788	HBP	CON				-712,667				712,667	
	Local Match					-92,334				92,334	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1788	HBP	CON				769,326				-712,667	56,659
	Local Match					99,674				-92,334	7,341
Match Rate: 88.53% 10/20/2009 Michael McCollum: Show correct year and estimate per exhibit 6-A from County										Total:	64,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1788 HBP CON				-769,326	769,326				New!
Local Match				-99,674	99,674				
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Butte County Association of Governments

Number of Projects: 5

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	429,955	625,022	1,924,642	72,133	769,326		11,774,490	15,546,005	31,141,572
Local Match	44,045	80,978	249,358		99,674			1,817,995	2,292,050
LSSRP Bond				2,868			1,525,510		1,528,378
Local AC									
Total for all Phases	474,000	706,000	2,174,000	75,000	869,000		13,300,000	17,364,000	34,962,000