

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:25 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W	290,000								290,000
CON				2,445,200					2,445,200
<b>Total</b>	<b>730,000</b>			<b>2,445,200</b>					<b>3,175,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269			2,445,200					3,091,469
Local Match	83,731								83,731
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>			<b>2,445,200</b>					<b>3,175,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>								<b>440,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Match Rate: 88.53%										<b>Total:</b>	<b>440,000</b>

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737								256,737
Local Match	33,263								33,263
LSSRP Bond									
Local AC									
Total	290,000								290,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	R/W	177,060								177,060
		Local Match	22,940								22,940
Match Rate: 88.53%										Total:	200,000

1899	HBP	R/W	79,677								79,677
		Local Match	10,323								10,323
Match Rate: 88.53%      10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities										Total:	90,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,445,200					2,445,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,445,200					2,445,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	CON	1,707,000								1,707,000
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	1,707,000

1899	HBP	CON	738,200								738,200
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement										Total:	738,200

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899    HBP            CON Local Match		-2,445,200						2,445,200	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	_____
1899    HBP            CON Local Match			2,445,200					-2,445,200	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total:	_____
1899    HBP            CON Local Match			-2,445,200	2,445,200					
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	_____

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed Proj: BHLS-5015(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	570,000								570,000
R/W				200,000					200,000
CON								2,300,000	2,300,000
<b>Total</b>	<b>570,000</b>			<b>200,000</b>				<b>2,300,000</b>	<b>3,070,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621			177,060				2,036,190	2,717,871
Local Match	65,379			22,940				263,810	352,129
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>			<b>200,000</b>				<b>2,300,000</b>	<b>3,070,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	PE	193,881								193,881
	Local Match		25,119								25,119
Match Rate: 88.53%										<b>Total:</b>	219,000
773	HBP	PE	310,740								310,740
	Local Match		40,260								40,260
Match Rate: 88.53%      10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										<b>Total:</b>	351,000

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total:	30,000
773	HBP	R/W	150,501								150,501
	Local Match		19,499								19,499
Match Rate: 88.53%      10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	170,000
773	HBP	R/W	-177,060			177,060					
	Local Match		-22,940			22,940					
Match Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	CON				849,888					849,888
	Local Match					110,112					110,112
Match Rate: 88.53%										Total:	960,000
773	HBP	CON				1,022,522					1,022,522
	Local Match					132,479					132,479
Match Rate: 88.53%      10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	1,155,000

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773    HBP            CON				-1,872,410				1,872,410	
Local Match				-242,591				242,591	
Match Rate:    88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
773    HBP            CON				2,036,190				-1,872,410	163,781
Local Match				263,810				-242,591	21,220
Match Rate:    88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 10/11.							Total:	185,000
773    HBP            CON				-2,036,190	2,036,190				
Local Match				-263,810	263,810				
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
773    HBP            CON					-2,036,190	2,036,190			
Local Match					-263,810	263,810			
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
773    HBP            CON							-2,036,190	2,036,190	
Local Match							-263,810	263,810	
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST.    Replace 1 lane bridge with 2 lane bridge. Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	693,000								693,000
R/W			122,000						122,000
CON								2,200,000	2,200,000
<b>Total</b>	<b>693,000</b>		<b>122,000</b>					<b>2,200,000</b>	<b>3,015,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513		122,000					2,200,000	2,935,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>		<b>122,000</b>					<b>2,200,000</b>	<b>3,015,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513								613,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>								<b>693,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
	Match Rate:	88.53%									
										<b>Total:</b>	<b>222,000</b>
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
	Match Rate:	88.53%									
		10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.									
										<b>Total:</b>	<b>71,000</b>
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
	Match Rate:	88.53%									
		10/20/2009 Michael McCollum: Additional line to show amount authorized for PE									
										<b>Total:</b>	<b>400,000</b>

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			122,000						122,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			122,000						122,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	R/W	122,000								122,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	122,000

3260	HBP	R/W	-122,000		122,000						
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,200,000	2,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	CON				1,241,000					1,241,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,241,000

3260	HBP	CON				403,000					403,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.										Total:	403,000

3260	HBP	CON				-1,644,000				1,644,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260    HBP            CON Local Match					2,200,000			-1,644,000	556,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260    HBP            CON Local Match					-2,200,000	2,200,000			
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3260    HBP            CON Local Match						-2,200,000	2,200,000		
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3260    HBP            CON Local Match							-2,200,000	2,200,000	
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0117, COOK RIOLO RD, OVER DRY CREEK, 1.0 MI S BASE LINE RD.    Replace the existing 1 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5919(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	955,000								955,000
R/W		100,000							100,000
CON								7,163,000	7,163,000
<b>Total</b>	<b>955,000</b>	<b>100,000</b>						<b>7,163,000</b>	<b>8,218,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462		88,530					7,163,000	8,096,992
Local Match	109,539	11,470							121,009
LSSRP Bond									
Local AC		88,530	-88,530						
<b>Total</b>	<b>955,000</b>	<b>100,000</b>						<b>7,163,000</b>	<b>8,218,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462								845,462
Local Match	109,539								109,539
LSSRP Bond									
Local AC									
<b>Total</b>	<b>955,000</b>								<b>955,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Match Rate: 88.53%										<b>Total:</b>	<b>955,000</b>

## 2008/9-2013/14 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC		88,530	-88,530						
<b>Total</b>		100,000							100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000
1622	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Match Rate: 88.53% 12/17/2008 Michael McCollum: NEPA is complete - Move R/W to current fiscal year pending RFA for R/W										Total:	
1622	Local AC (HBP)	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Match Rate: 88.53% 10/20/2009 Michael McCollum: Fund line shows AC authorization in 08/09 fiscal year										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,163,000	7,163,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								7,163,000	7,163,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	CON				7,163,000					7,163,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	7,163,000
1622	HBP	CON				-7,163,000				7,163,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Elk Grove      BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD.    Replace  
2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	364,000								364,000
R/W			150,000						150,000
CON								7,900,000	7,900,000
<b>Total</b>	<b>364,000</b>		<b>150,000</b>					<b>7,900,000</b>	<b>8,414,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249		132,795					6,993,870	7,448,914
Local Match	41,751		17,205					906,130	965,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>		<b>150,000</b>					<b>7,900,000</b>	<b>8,414,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249								322,249
Local Match	41,751								41,751
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>								<b>364,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Match Rate: 88.53%										<b>Total:</b>	<b>364,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			150,000						150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53%										Total:	150,000

3186	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Match Rate: 88.53% 5/13/2009 Michael McCollum: Revise R/W funding for current schedule.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,993,870	6,993,870
Local Match								906,130	906,130
LSSRP Bond									
Local AC									
<b>Total</b>								7,900,000	7,900,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	Local AC (HBP)	CON		6,993,870							6,993,870
	Local Match			906,130							906,130
Match Rate: 88.53%										Total:	7,900,000

3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Match Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-7,900,000

3186	HBP	CON								6,993,870	6,993,870
	Local Match									906,130	906,130
Match Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	7,900,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186 Local AC (HBP) CON		-6,993,870						6,993,870	
Local Match		-906,130						906,130	
Match Rate: 88.53%								Total: _____	
10/29/2009 DLA-Admin: Delete AC, Not authorized.....									

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD.    Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			305,000						305,000
R/W				10,000					10,000
CON						1,708,000			1,708,000
<b>Total</b>			<b>305,000</b>	<b>10,000</b>		<b>1,708,000</b>			<b>2,023,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017	8,853		1,512,092			1,790,962
Local Match			34,984	1,147		195,908			232,038
LSSRP Bond									
Local AC									
<b>Total</b>			<b>305,000</b>	<b>10,000</b>		<b>1,708,000</b>			<b>2,023,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017						270,017
Local Match			34,984						34,984
LSSRP Bond									
Local AC									
<b>Total</b>			<b>305,000</b>						<b>305,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
Match Rate: 88.53%											
										<b>Total:</b>	<b>305,000</b>
3284	HBP	PE	-270,017		270,017						
	Local Match		-34,984		34,984						
Match Rate: 88.53%											
10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year										<b>Total:</b>	<b>_____</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
<b>Total</b>				<b>10,000</b>					<b>10,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000

3284	HBP	R/W	-8,853			8,853					
	Local Match		-1,147			1,147					
Match Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,512,092			1,512,092
Local Match						195,908			195,908
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,708,000</b>			<b>1,708,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	CON				1,512,092					1,512,092
	Local Match					195,908					195,908
Match Rate: 88.53%										Total:	1,708,000

3284	HBP	CON				-1,512,092				1,512,092	
	Local Match					-195,908				195,908	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3284	HBP	CON					1,512,092			-1,512,092	
	Local Match						195,908			-195,908	
Match Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284    HBP            CON					-1,512,092	1,512,092			<b>New!</b>
Local Match					-195,908	195,908			
Match Rate:    88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD.    Rehabilitate existing 2 lane bridge and widen to 4 lanes.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000	355,000							910,000
R/W			100,000						100,000
CON								7,723,000	7,723,000
<b>Total</b>	<b>555,000</b>	<b>355,000</b>	<b>100,000</b>					<b>7,723,000</b>	<b>8,733,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282	88,530					6,837,172	7,731,325
Local Match	63,659	40,719	11,470					885,828	1,001,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>	<b>100,000</b>					<b>7,723,000</b>	<b>8,733,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282							805,623
Local Match	63,659	40,719							104,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>							<b>910,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
	Match Rate:	88.53%								<b>Total:</b>	<b>555,000</b>
3282	HBP	PE		314,282							314,282
	Local Match			40,719							40,719
	Match Rate:	88.53%								<b>Total:</b>	<b>355,000</b>
			10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.								

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			<b>100,000</b>						<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	R/W	72,595								72,595
		Local Match	9,405								9,405
Match Rate: 88.53%										<b>Total:</b>	<b>82,000</b>

3282	HBP	R/W	-72,595		88,530						15,935
		Local Match	-9,405		11,470						2,065
Match Rate: 88.53% 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										<b>Total:</b>	<b>18,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,837,172	6,837,172
Local Match								885,828	885,828
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,723,000</b>	<b>7,723,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	CON				3,988,277					3,988,277
		Local Match				516,724					516,724
Match Rate: 88.53%										<b>Total:</b>	<b>4,505,000</b>

3282	HBP	CON				-3,988,277				3,988,277	
		Local Match				-516,724				516,724	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

3282	HBP	CON				6,837,172				-3,988,277	2,848,895
		Local Match				885,828				-516,724	369,105
Match Rate: 88.53% 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										<b>Total:</b>	<b>3,218,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282    HBP            CON				-6,837,172	6,837,172				
Local Match				-885,828	885,828				
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3282    HBP            CON					-6,837,172	6,837,172			
Local Match					-885,828	885,828			
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3282    HBP            CON						-6,837,172	6,837,172		
Local Match						-885,828	885,828		
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3282    HBP            CON							-6,837,172	6,837,172	
Local Match							-885,828	885,828	
Match Rate:    88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R.    Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BHLS-5924(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	257,000								257,000
R/W									
CON								3,325,000	3,325,000
<b>Total</b>	<b>257,000</b>							<b>3,325,000</b>	<b>3,582,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522							2,943,623	3,171,145
Local Match	29,478							381,378	410,855
LSSRP Bond									
Local AC									
<b>Total</b>	<b>257,000</b>							<b>3,325,000</b>	<b>3,582,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522								227,522
Local Match	29,478								29,478
LSSRP Bond									
Local AC									
<b>Total</b>	<b>257,000</b>								<b>257,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Match Rate: 88.53%										<b>Total:</b>	<b>257,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,943,623	2,943,623
Local Match								381,378	381,378
LSSRP Bond									
Local AC									
Total								3,325,000	3,325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	Local AC (HBP)	CON		2,943,623							2,943,623
	Local Match			381,378							381,378
Match Rate: 88.53%										Total:	3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Match Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	3,325,000
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Match Rate: 88.53% 12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-3,325,000
1828	Local AC (HBP)	CON		-2,943,623						2,943,623	
	Local Match			-381,378						381,378	
Match Rate: 88.53% 10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0074, CO RD 57, OVER CACHE CREEK, 0.42 MI E OF SH 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge. (YOL19263)

Change!

Fed Proj: BRLOZE-5922(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	536,500								536,500
R/W	40,000								40,000
CON		3,154,500							3,154,500
<b>Total</b>	<b>576,500</b>	<b>3,154,500</b>							<b>3,731,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	464,612	2,792,679							3,257,291
Local Match	107,300	133,568							240,868
LSSRP Bond	4,588	228,253							232,841
Local AC									
<b>Total</b>	<b>576,500</b>	<b>3,154,500</b>							<b>3,731,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	429,200								429,200
Local Match	107,300								107,300
LSSRP Bond									
Local AC									
<b>Total</b>	<b>536,500</b>								<b>536,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	PE	429,200								429,200
	Local Match		107,300								107,300
Match Rate:	80.00%	7/17/2008 Michael McCollum: Prior PE funding not shown and a post programming increase has been requested to complete final design.								<b>Total:</b>	<b>536,500</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412								35,412
Local Match									
LSSRP Bond	4,588								4,588
Local AC									
Total	40,000								40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.											
10/17/2007 Michael McCollum: R/W was not previously programmed. This request is based on current estimate for R/W support and parcel value per completed NEPA document.										Total:	40,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,792,679							2,792,679
Local Match		133,568							133,568
LSSRP Bond		228,253							228,253
Local AC									
Total		3,154,500							3,154,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	CON		1,783,880							1,783,880
	LSSRP Bond			231,121							231,121
Match Rate: 88.53%											
										Total:	2,015,000

2035	HBP	CON		-1,783,880	1,783,880						
	LSSRP Bond			-231,121	231,121						
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2035	HBP	CON		2,093,735	-1,783,880						309,855
	LSSRP Bond			271,266	-231,121						40,145
Match Rate: 88.53%											
9/3/2009 Eric Bost: Bond Funds approved.											
10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase.										Total:	350,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2035    HBP            CON		-2,093,735	2,757,267						663,532	
LSSRP Bond		-271,266	357,233						85,968	
Match Rate:    88.53%		9/3/2009 Eric Bost: Bond Funds approved. 10/22/2008 Reza Fereshtehnejad: Project is delayed due to environmental delays. 5/5/09 Michael McCollum: Project is ready to advertise.							Total:	749,500
2035    HBP            CON		2,757,267	-2,757,267							
LSSRP Bond		357,233	-357,233							
Match Rate:    88.53%		9/3/2009 Eric Bost: Bond Funds approved. 5/5/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	
2035    HBP            CON		1,030,932							1,030,932	
Local Match		133,568							133,568	
Match Rate:    88.53%		9/3/2009 Michael McCollum: Add HBP/Local match contribution to project. (EJB edit)							Total:	1,164,500
2035    HBP            CON		-995,520							-995,520	
LSSRP Bond		-128,980							-128,980	
Match Rate:    88.53%		9/3/2009 Eric Bost: Bond Funds approved. 9/3/2009 Michael McCollum: Subtract ineligible seismic participation. (EJB edit)							Total:	-1,124,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll  
Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5922(066)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W			10,000						10,000
CON								850,000	850,000
<b>Total</b>	<b>140,000</b>		<b>10,000</b>					<b>850,000</b>	<b>1,000,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942		10,000					850,000	983,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>10,000</b>					<b>850,000</b>	<b>1,000,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Match Rate: 88.53%										<b>Total:</b>	<b>140,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>10,000</b>						<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	R/W		10,000							10,000
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000

3259	HBP	R/W		-10,000	10,000						
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 8/9 to 9/10.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>850,000</b>	<b>850,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	CON				850,000					850,000
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	850,000

3259	HBP	CON				-850,000				850,000	
		Local Match									
Match Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			133,000						133,000
R/W					10,000				10,000
CON								725,000	725,000
<b>Total</b>			133,000		10,000			725,000	868,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			133,000		10,000			725,000	868,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			133,000		10,000			725,000	868,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			133,000						133,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			133,000						133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	PE	133,000								133,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	133,000
3313	HBP	PE	-133,000		133,000						
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	R/W		10,000							10,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	10,000

3313	HBP	R/W		-10,000			10,000				
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								725,000	725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	CON			725,000						725,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	725,000

3313	HBP	CON			-725,000					725,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for PE & Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			265,000						265,000
R/W									
CON								1,749,000	1,749,000
<b>Total</b>			265,000					1,749,000	2,014,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,000					1,749,000	2,014,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			265,000					1,749,000	2,014,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,000						265,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			265,000						265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	PE	265,000								265,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.							Total:	265,000
1796	HBP	PE	-265,000		265,000						
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,749,000	1,749,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	CON				1,749,000					1,749,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000
1796	HBP	CON				-1,749,000				1,749,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD.    Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5916(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	368,000								368,000
R/W	40,000		15,000						55,000
CON			2,604,000						2,604,000
<b>Total</b>	<b>408,000</b>		<b>2,619,000</b>						<b>3,027,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	361,202		2,617,280						2,978,482
Local Match	46,798		1,721						48,518
LSSRP Bond									
Local AC									
<b>Total</b>	<b>408,000</b>		<b>2,619,000</b>						<b>3,027,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	325,790								325,790
Local Match	42,210								42,210
LSSRP Bond									
Local AC									
<b>Total</b>	<b>368,000</b>								<b>368,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	PE	325,790								325,790
	Local Match		42,210								42,210
Match Rate: 88.53%										<b>Total:</b>	<b>368,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		13,280						48,692
Local Match	4,588		1,721						6,309
LSSRP Bond									
Local AC									
Total	40,000		15,000						55,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000
659	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53% 10/19/2007 Michael McCollum: Right of way was complicated by condemnation and this increased costs.										Total:	15,000
659	HBP	R/W	-13,280		13,280						
	Local Match		-1,721		1,721						
Match Rate: 88.53% 10/20/2009 Michael McCollum: Move R/W increase to correct fiscal year										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,604,000						2,604,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,604,000						2,604,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	CON	2,042,000								2,042,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	2,042,000
659	HBP	CON	562,000								562,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Construction estimate updated for current bid prices										Total:	562,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659    HBP            CON	-2,604,000							2,604,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. R/W is not clear.							Total:	_____
659    HBP            CON			2,604,000					-2,604,000	
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/9/2008 Michael McCollum: PS&E and R/W are complete and bridge is ready to advertise.							Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Sacramento Area Council of Governments

Number of Projects: 13

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,600,734	3,106,960	3,727,151	2,631,113	10,000	1,512,092		31,497,854	47,085,905
Local Match	643,178	185,757	65,379	24,087		195,908		2,437,146	3,551,454
LSSRP Bond	4,588	228,253							232,841
Local AC		88,530	-88,530						
<b>Total for all Phases</b>	<b>5,248,500</b>	<b>3,609,500</b>	<b>3,704,000</b>	<b>2,655,200</b>	<b>10,000</b>	<b>1,708,000</b>		<b>33,935,000</b>	<b>50,870,200</b>