

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:33 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 51

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,339,842	13,345,864	88,521,834	6,367,738	9,819,183	9,956,173	1,082,845	134,182,060	275,615,539
Local Match	1,642,359	1,812,008	4,141,722	506,458	700,817	1,201,827	122,156	11,820,388	21,947,735
LSSRP Bond		5,735	6,998,306						7,004,041
Local AC	865,823	546,990	-447,393	-99,596				-865,823	
Total	14,848,025	15,710,597	99,214,468	6,774,600	10,520,000	11,158,000	1,205,000	145,136,625	304,567,315